



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - BOCA RATON, FL
Program Year From 10-01-2011 To 09-30-2012

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Program Year 2011 Funds

2011 CDBG Allocation \$430,516.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$430,516.00

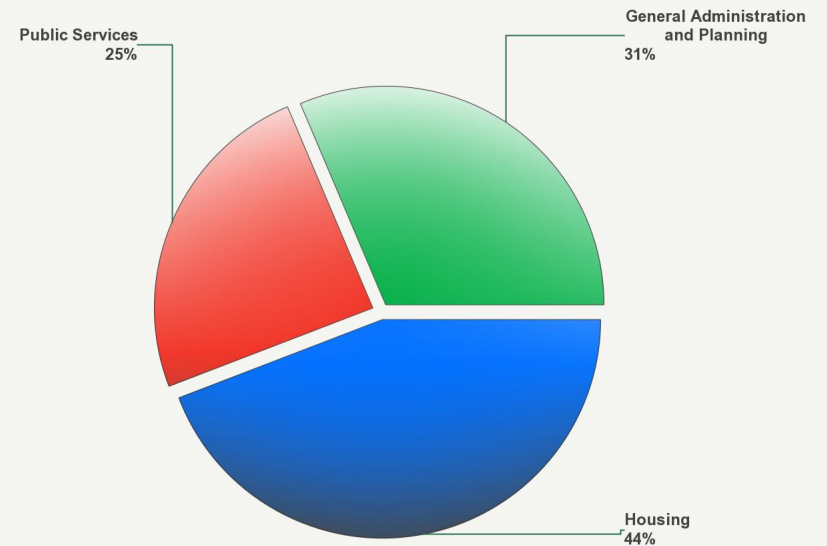
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$117,449.00	44.12%
Public Services	\$65,250.00	24.51%
General Administration and Planning	\$83,514.00	31.37%
Total	\$266,213.00	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.58

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



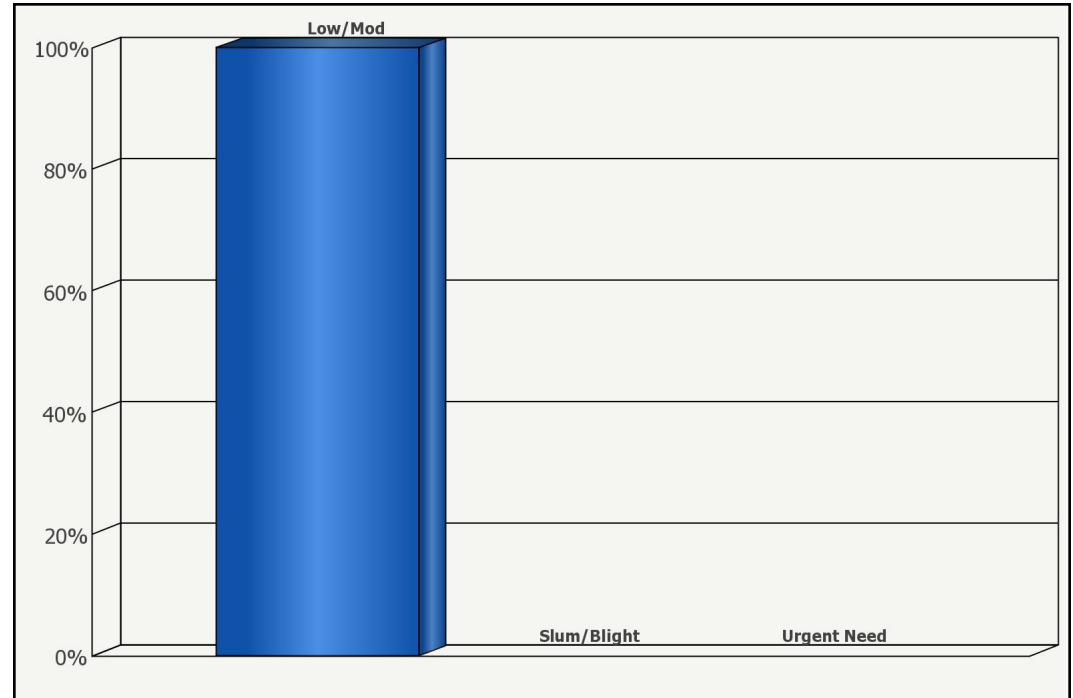


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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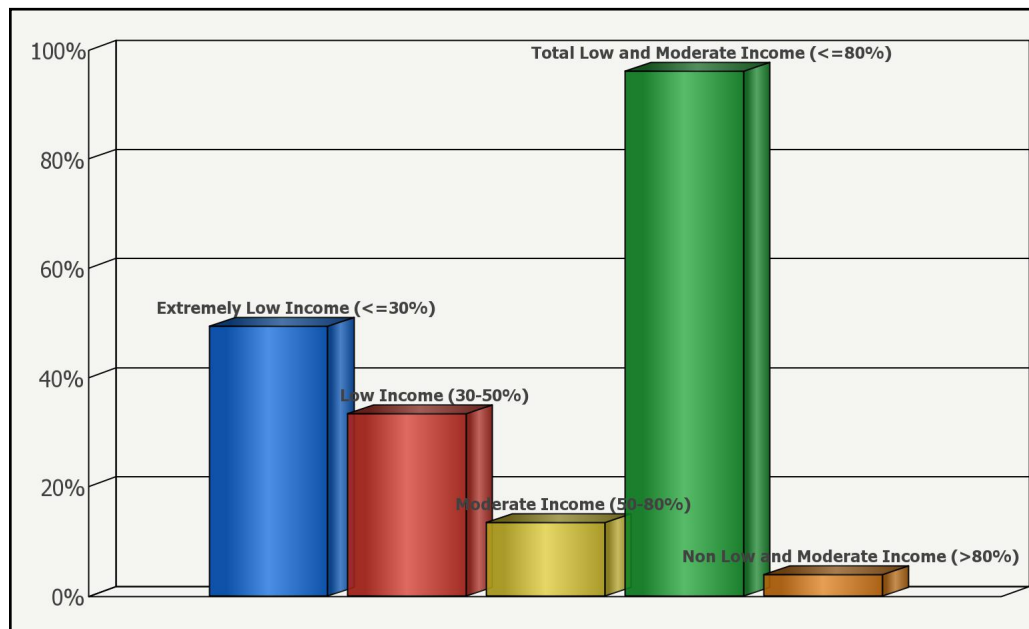
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	33.33%	68.66%
Black/African American	58.17%	13.43%
Asian	0.98%	0.00%
American Indian/Alaskan Native	1.31%	2.99%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.31%	1.49%
Amer. Indian/Alaskan Native & Black/African Amer.	0.65%	0.00%
Other multi-racial	4.25%	13.43%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	49.35%
Low Income (30-50%)	33.33%
Moderate Income (50-80%)	13.40%
Total Low and Moderate Income (<=80%)	96.08%
Non Low and Moderate Income (>80%)	3.92%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	305
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$148,764.00

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$479,344.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$479,344.00

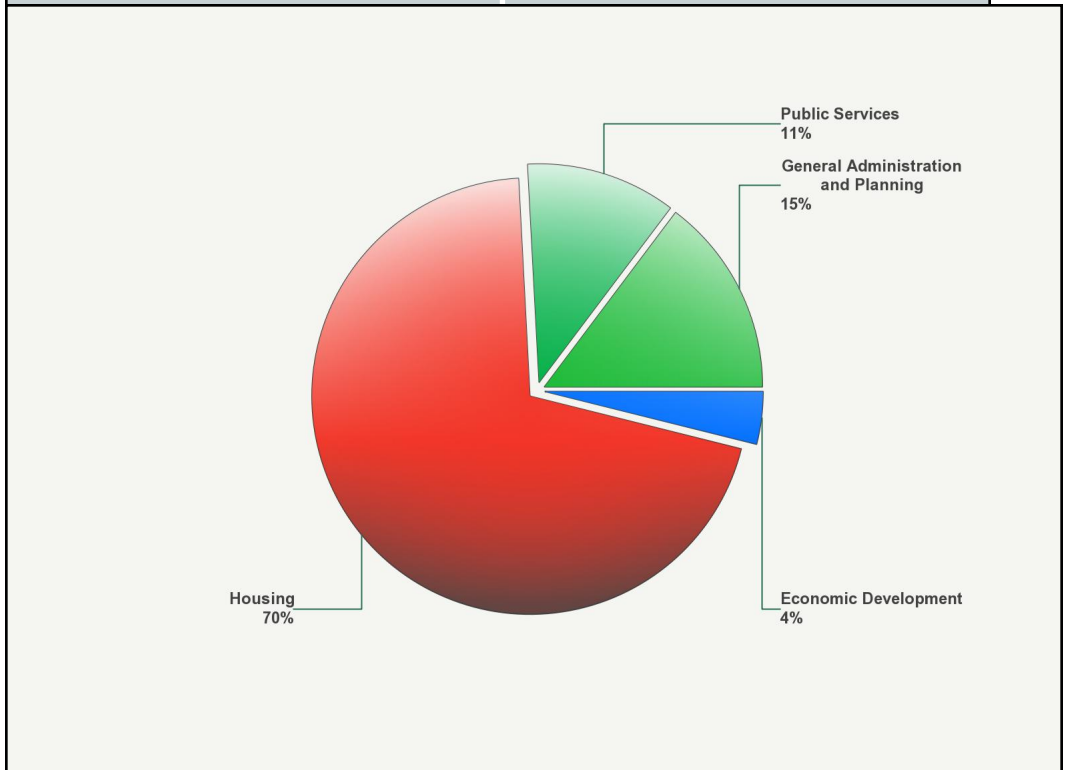
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$25,000.00	3.84%
Housing	\$459,015.58	70.43%
Public Services	\$71,891.75	11.03%
General Administration and Planning	\$95,868.00	14.71%
Total	\$651,775.33	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.51

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



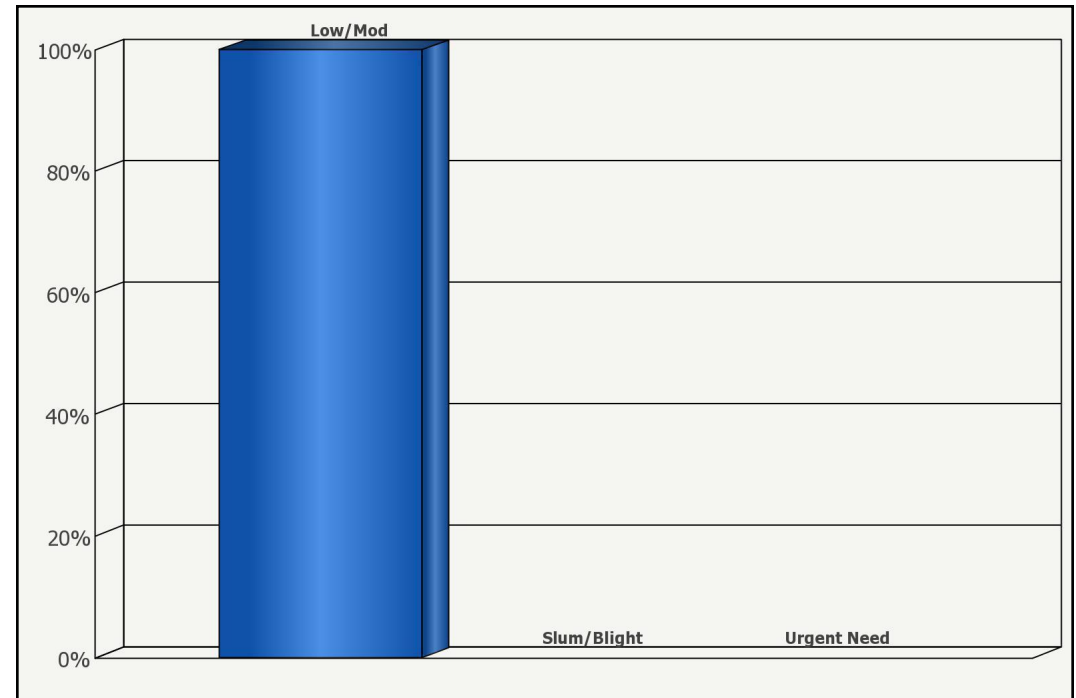


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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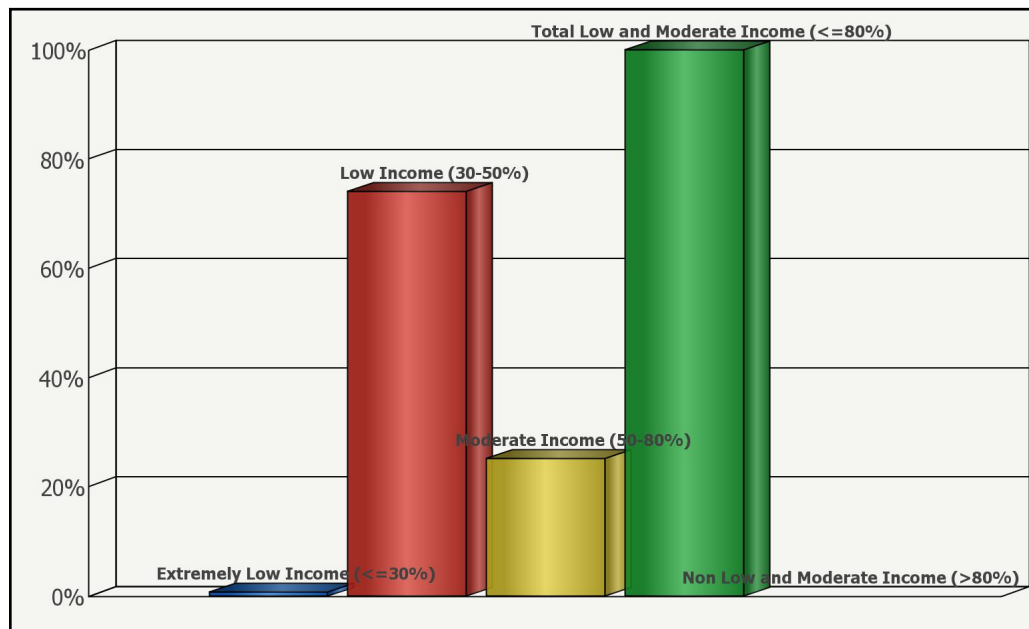
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	28.02%	99.52%
Black/African American	71.94%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.04%	0.48%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.74%
Low Income (30-50%)	74.08%
Moderate Income (50-80%)	25.18%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	35
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,542
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	18
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$651,775.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$445,813.00
Program Income Received During Program Year 2011 \$8,356.33

Total Available¹ \$454,169.33

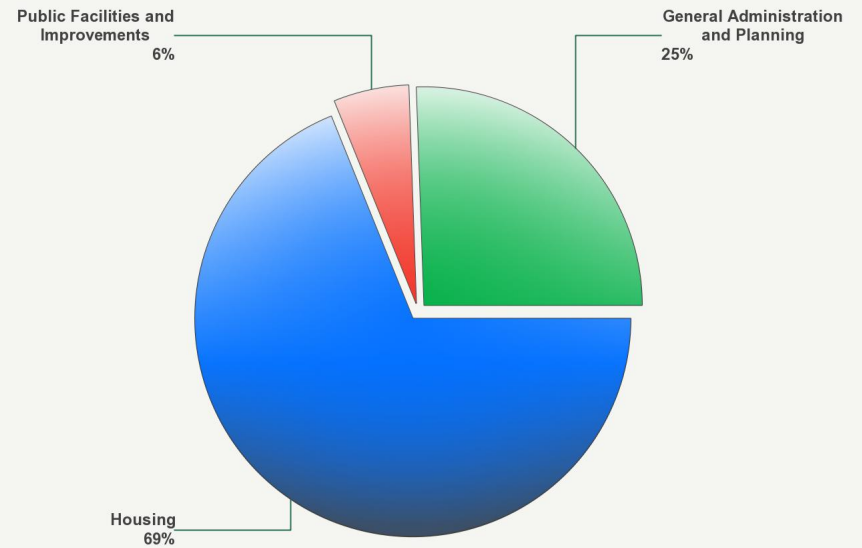
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$241,160.84	68.91%
Public Facilities and Improvements	\$19,618.00	5.61%
General Administration and Planning	\$89,161.20	25.48%
Total	\$349,940.04	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.47

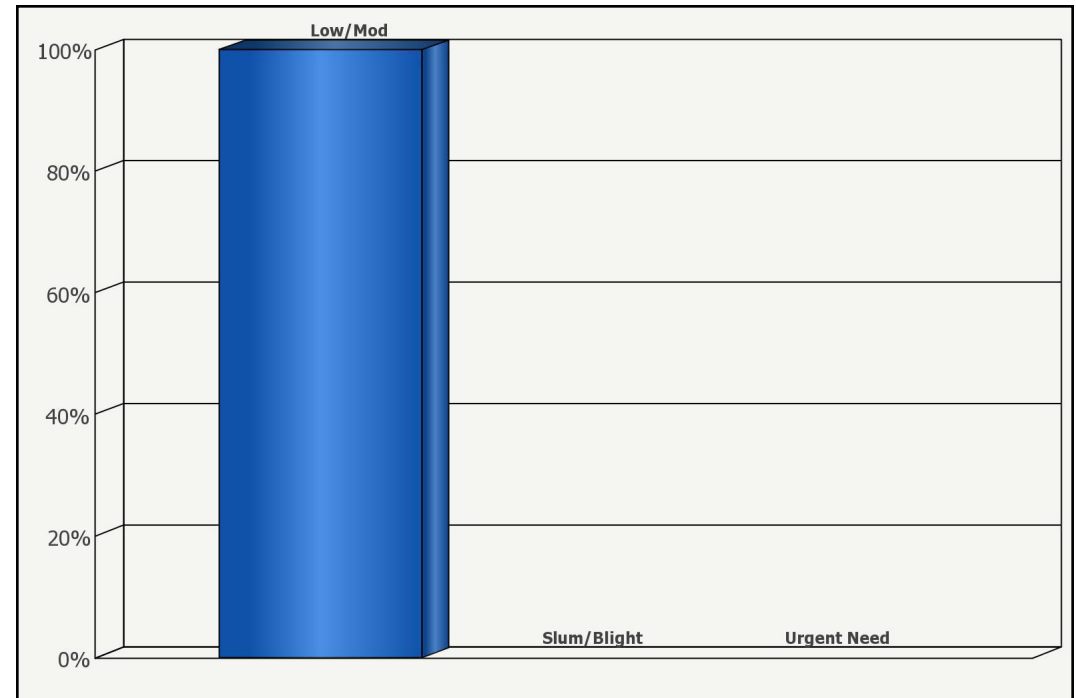
Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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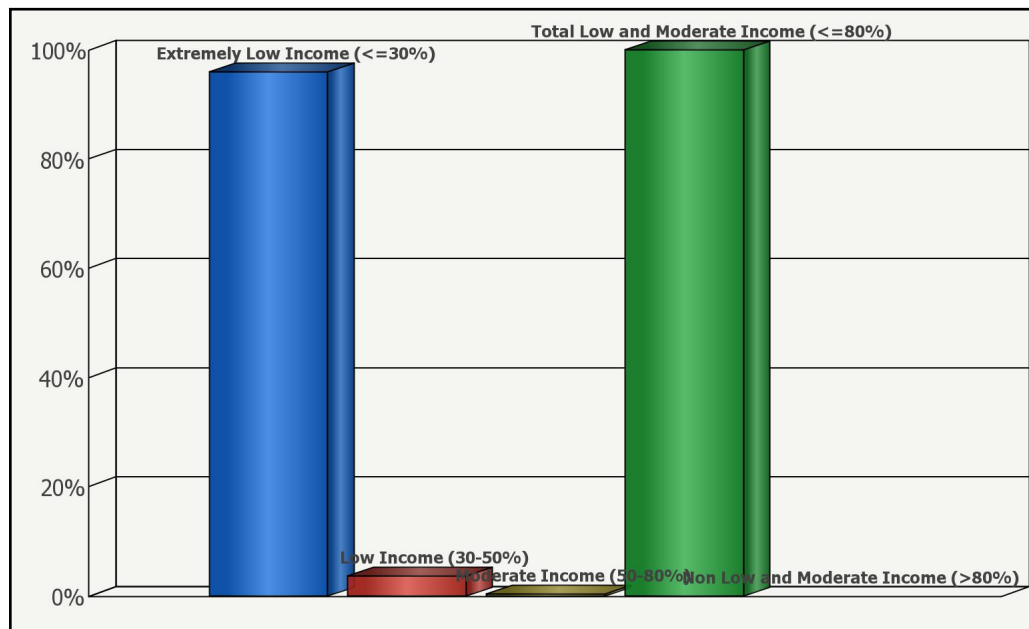
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	54.78%	100.00%
Black/African American	28.37%	0.00%
Asian	0.17%	0.00%
American Indian/Alaskan Native	0.59%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	1.16%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	14.78%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	95.94%
Low Income (30-50%)	3.68%
Moderate Income (50-80%)	0.38%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,606
Persons for Whom Services and Facilities were Available	33,794 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$166,040.00

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,378,818.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$1,378,818.00

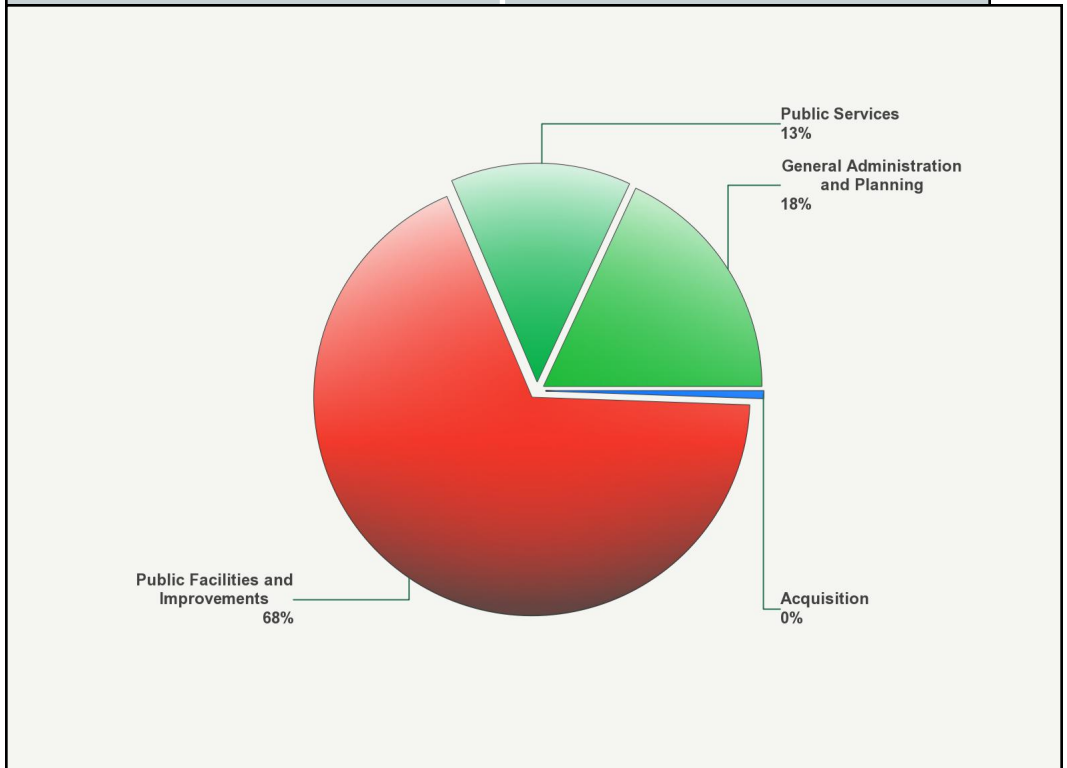
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$7,075.29	0.46%
Public Facilities and Improvements	\$1,047,631.70	68.20%
Public Services	\$205,677.00	13.39%
General Administration and Planning	\$275,763.00	17.95%
Total	\$1,536,146.99	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



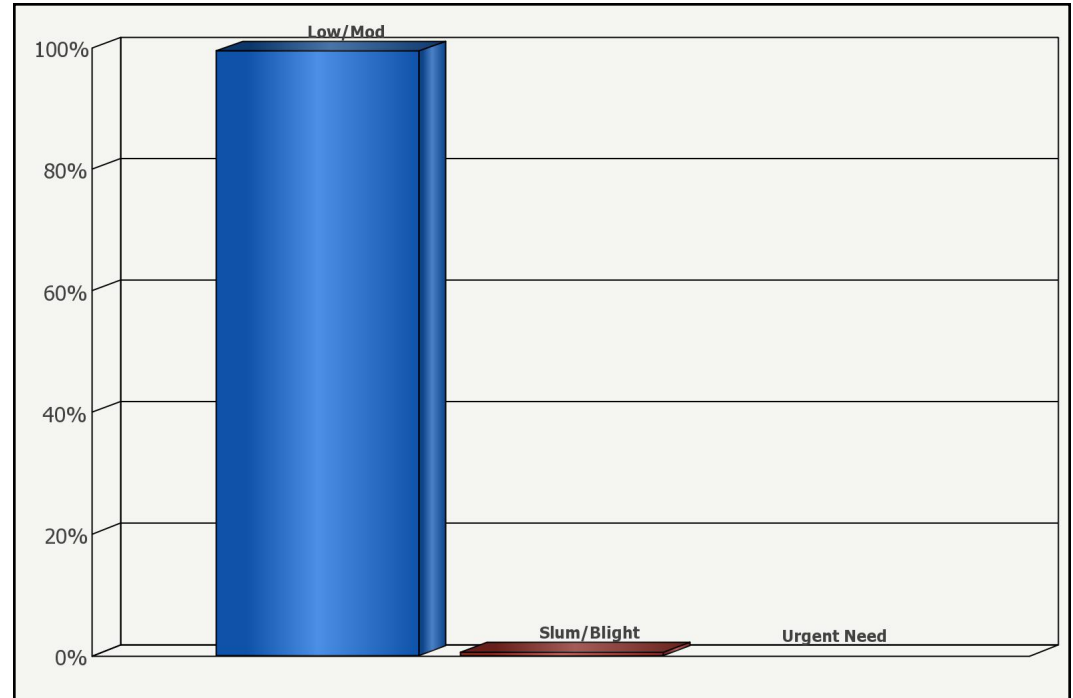


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Program Targeting

1 -Percentage of Expenditures Assisting Low-and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.44%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.56%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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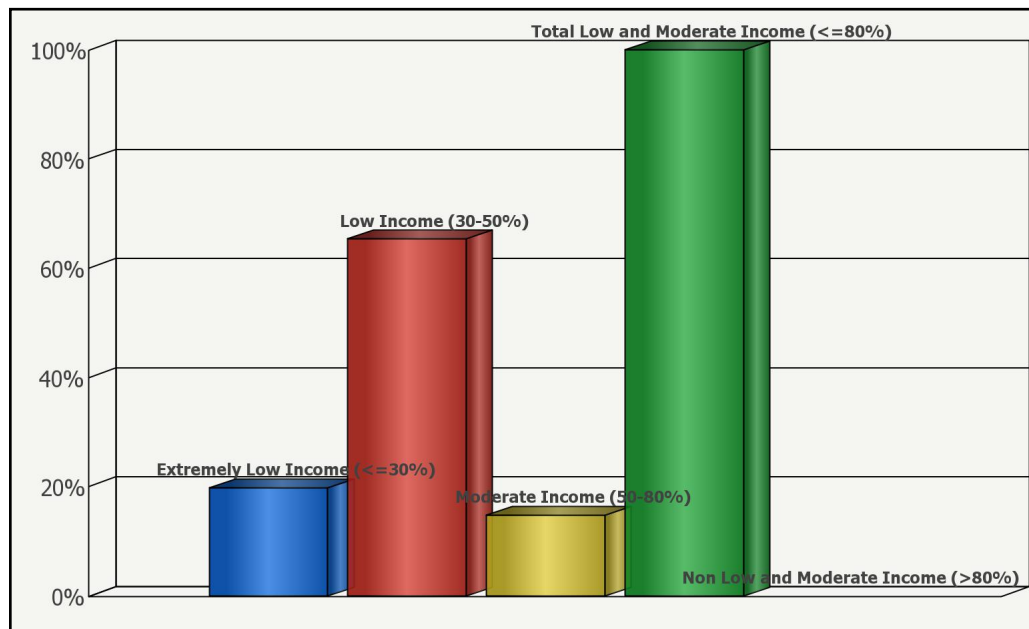
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.33%	0.00%
Black/African American	69.53%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.39%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.39%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	19.83%
Low Income (30-50%)	65.35%
Moderate Income (50-80%)	14.81%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	837
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$205,677.00

Notes

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Program Year 2011 Funds

2011 CDBG Allocation \$3,312,191.00
Program Income Received During Program Year 2011 \$24,053.35

Total Available¹ \$3,336,244.35

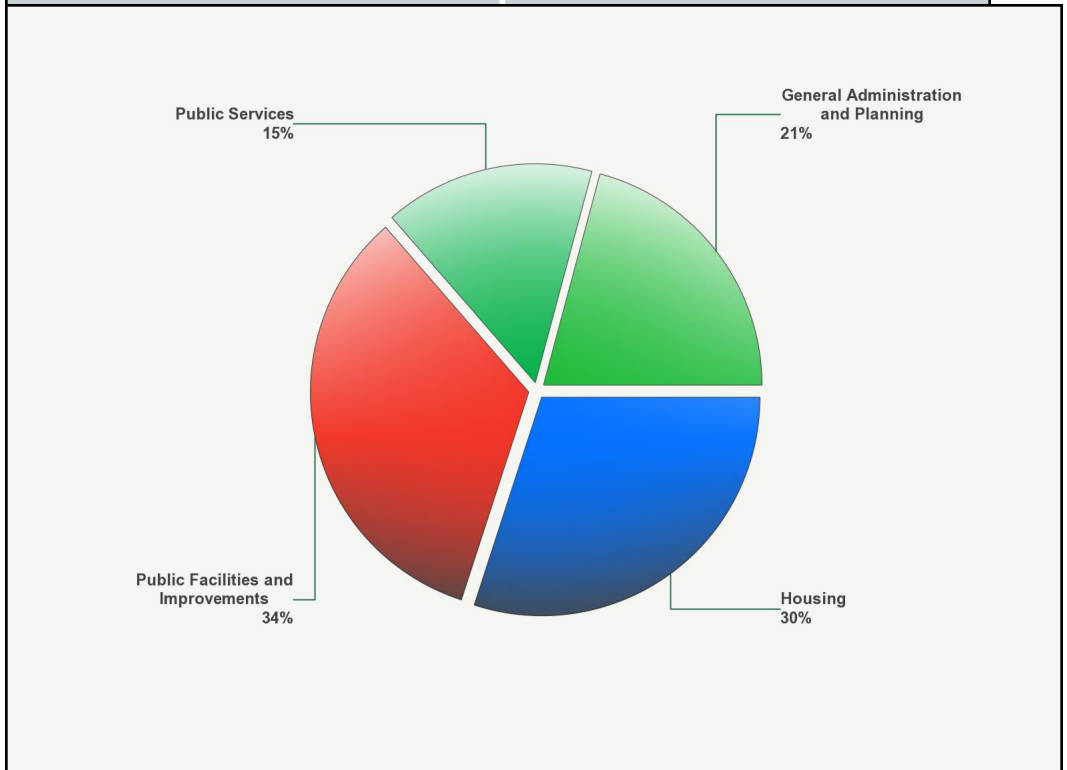
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$925,846.08	29.88%
Public Facilities and Improvements	\$1,047,899.32	33.82%
Public Services	\$475,934.60	15.36%
General Administration and Planning	\$648,438.49	20.93%
Total	\$3,098,118.49	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.42

Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**



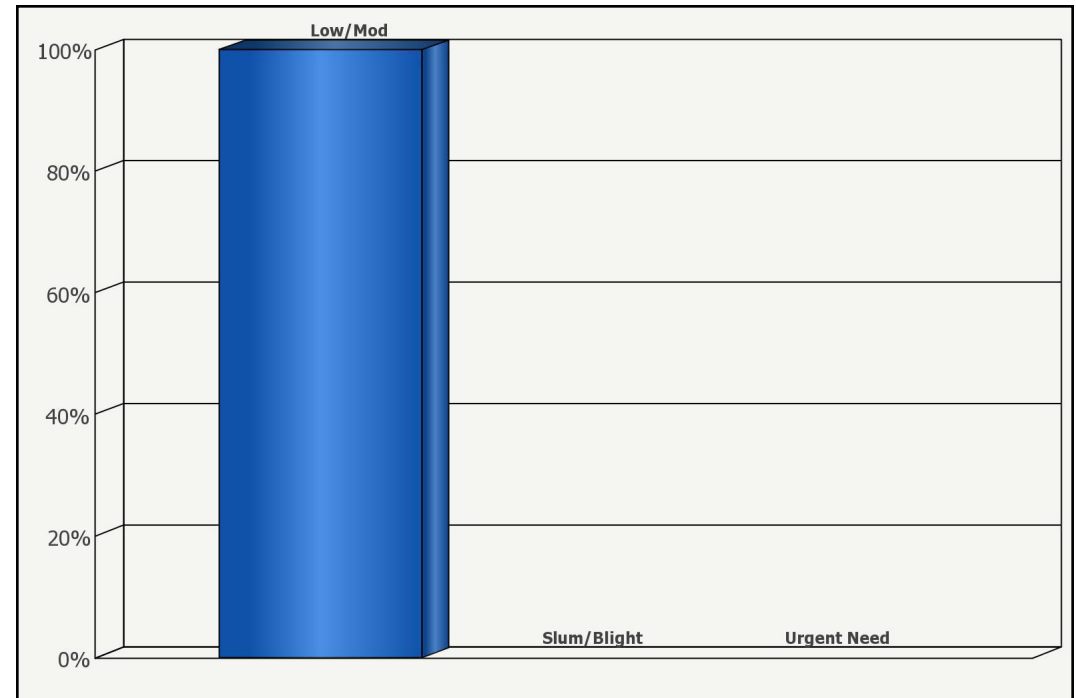


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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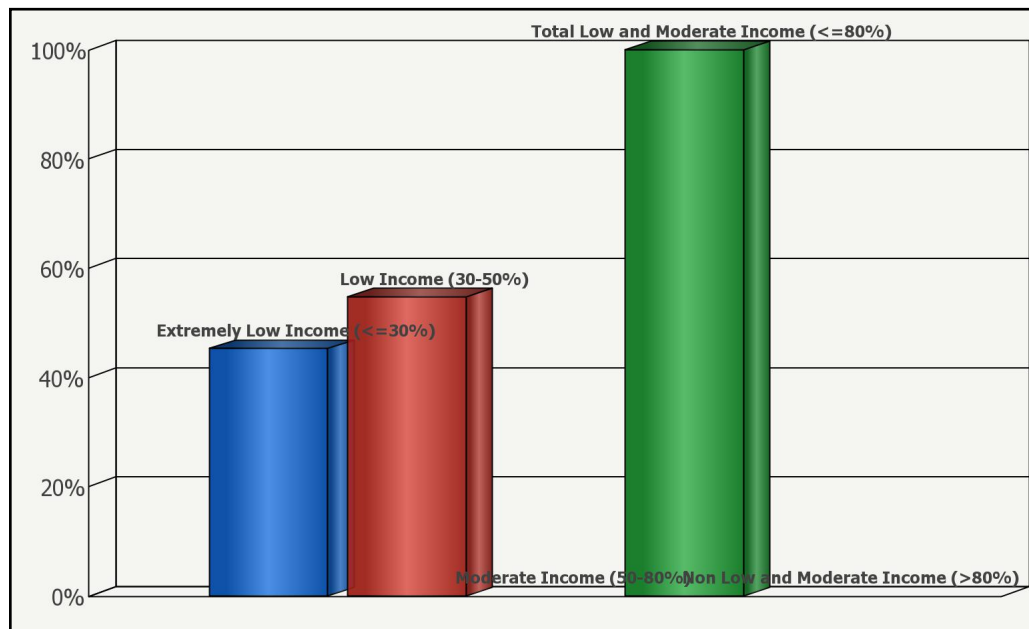
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.87%	100.00%
Black/African American	33.62%	0.00%
Asian	0.57%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.17%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.19%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.43%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	45.28%
Low Income (30-50%)	54.72%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	18
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,732
Persons for Whom Services and Facilities were Available	39,947 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,375,779.85

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$624,493.00
Program Income Received During Program Year 2011 \$161,315.07

Total Available¹ \$785,808.07

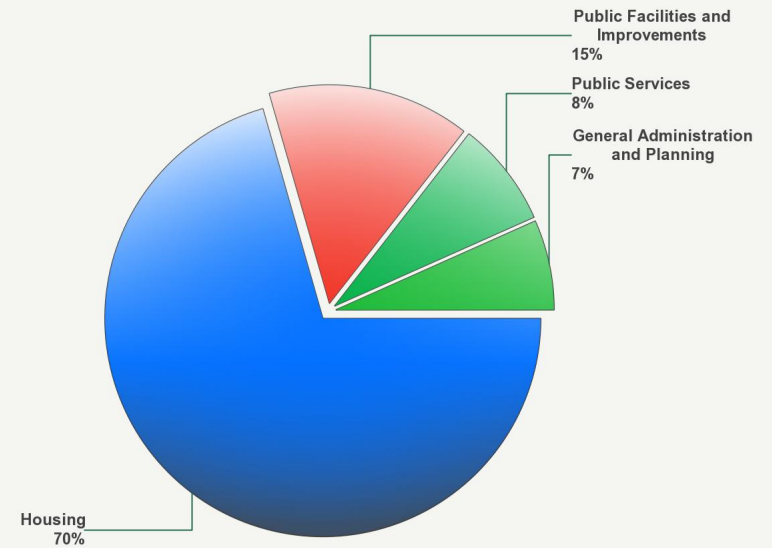
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$834,926.57	70.45%
Public Facilities and Improvements	\$178,934.27	15.10%
Public Services	\$91,670.34	7.74%
General Administration and Planning	\$79,529.68	6.71%
Total	\$1,185,060.86	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.33

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



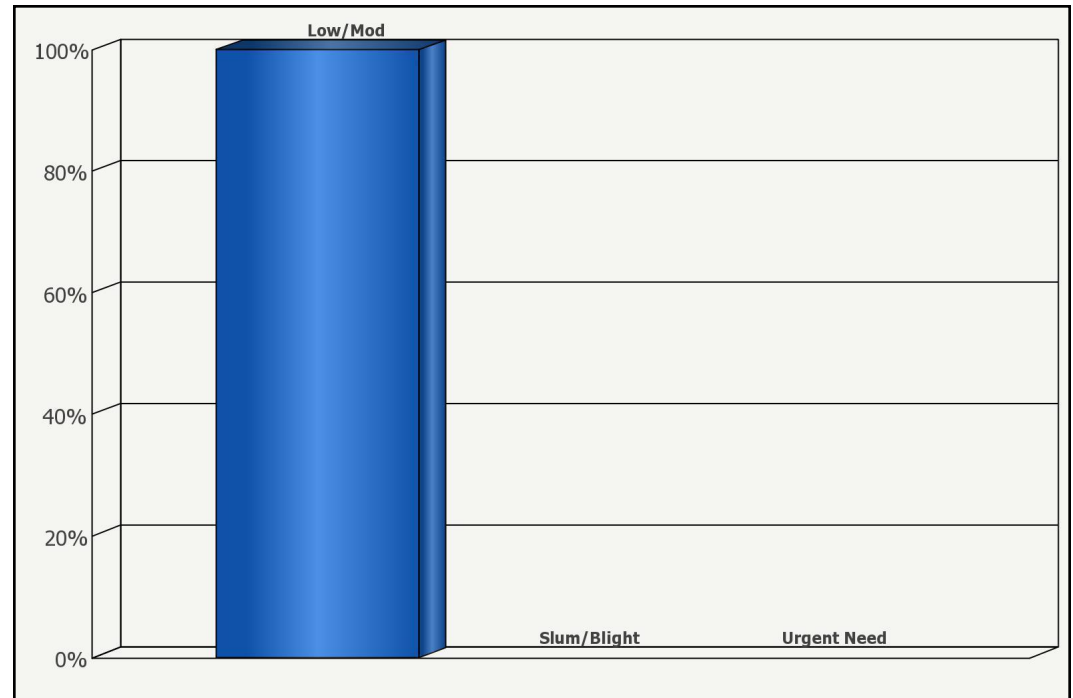


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	16.19%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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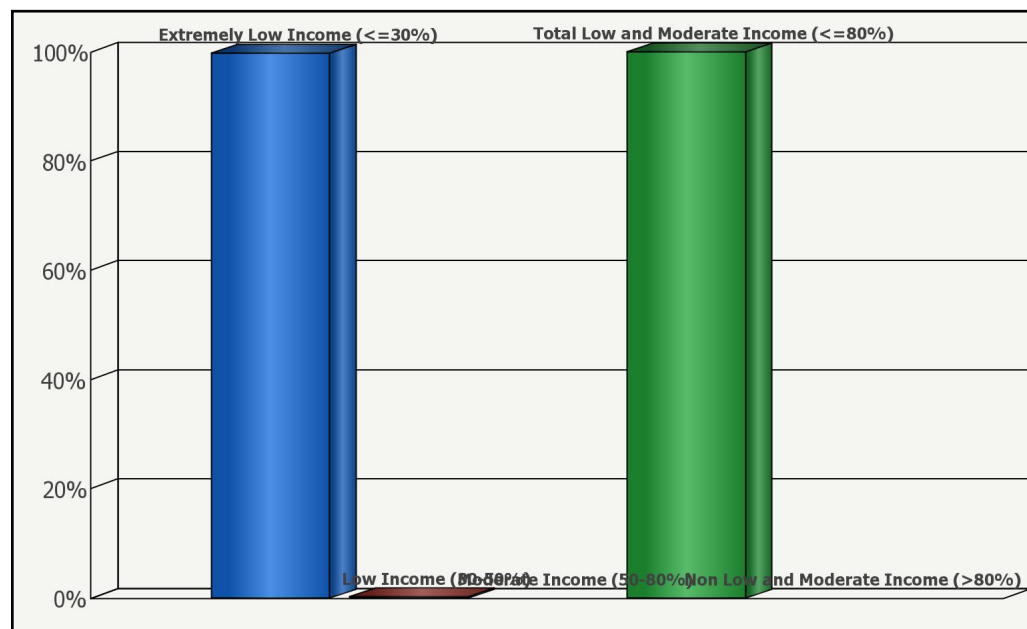
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	91.24%	98.25%
Black/African American	6.09%	0.00%
Asian	0.32%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.48%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.24%	0.00%
Other multi-racial	0.53%	1.75%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	99.81%
Low Income (30-50%)	0.19%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,762
Persons for Whom Services and Facilities were Available	6,243 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$929,178.88

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$838,241.00
Program Income Received During Program Year 2011 \$0.00

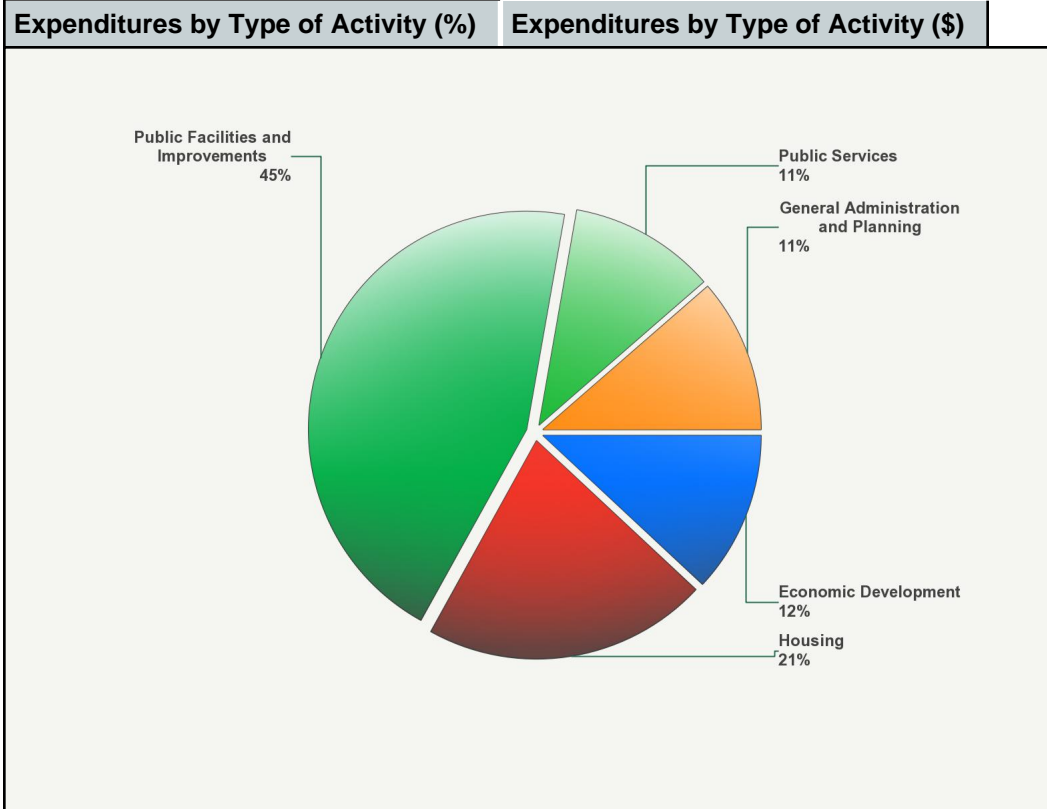
Total Available¹ \$838,241.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$146,039.93	11.89%
Housing	\$259,321.51	21.12%
Public Facilities and Improvements	\$548,369.33	44.66%
Public Services	\$134,803.00	10.98%
General Administration and Planning	\$139,340.72	11.35%
Total	\$1,227,874.49	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.36



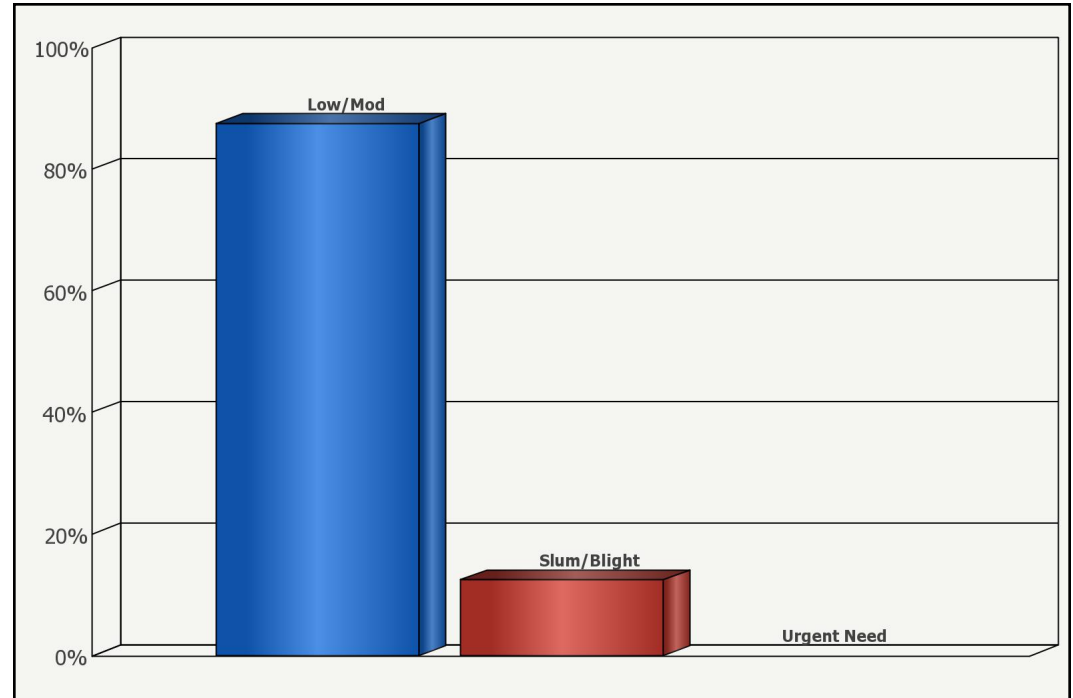


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	87.50%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.99%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	12.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$648,364.74
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	59.56%





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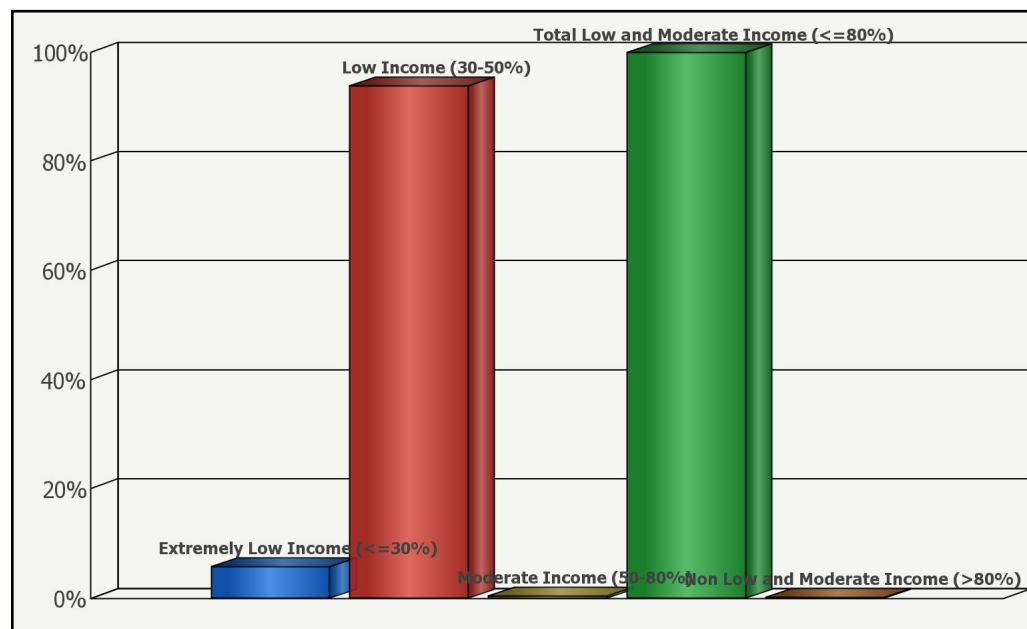
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.08%	100.00%
Black/African American	28.39%	0.00%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.49%	0.00%
Native Hawaiian/Other Pacific Islander	1.47%	0.00%
American Indian/Alaskan Native & White	0.02%	0.00%
Asian & White	0.01%	0.00%
Black/African American & White	0.02%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.00%
Other multi-racial	0.22%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.71%
Low Income (30-50%)	93.80%
Moderate Income (50-80%)	0.33%
Total Low and Moderate Income (<=80%)	99.84%
Non Low and Moderate Income (>80%)	0.16%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11,800
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	12
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$936,265.86

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$206,154.00
Program Income Received During Program Year 2011 \$249.75

Total Available¹ \$206,403.75

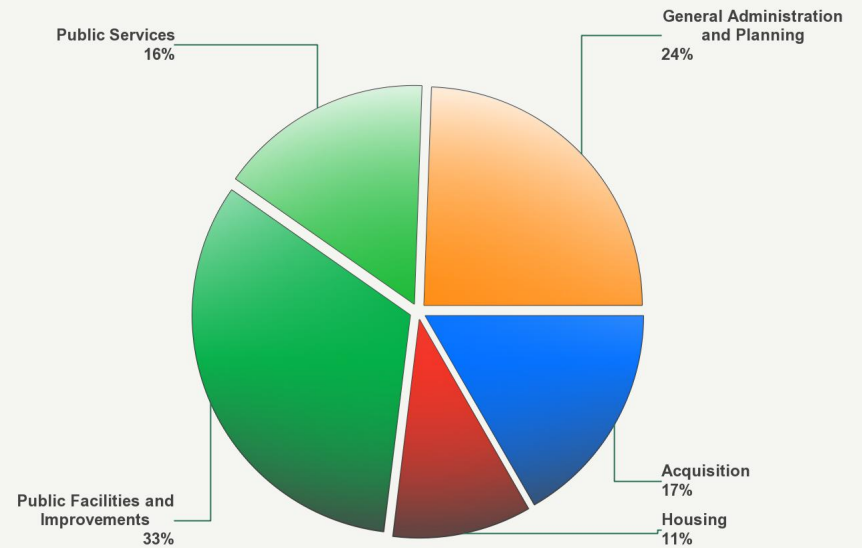
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$28,026.19	16.53%
Housing	\$17,861.00	10.54%
Public Facilities and Improvements	\$55,404.28	32.68%
Public Services	\$27,017.00	15.94%
General Administration and Planning	\$41,227.78	24.32%
Total	\$169,536.25	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



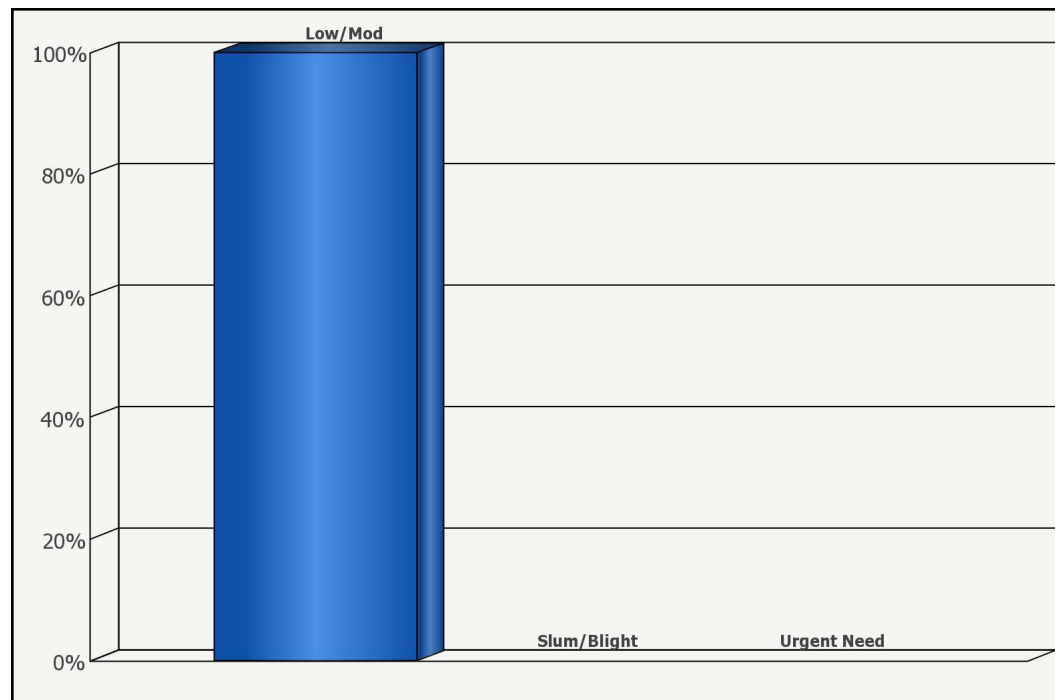


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.64%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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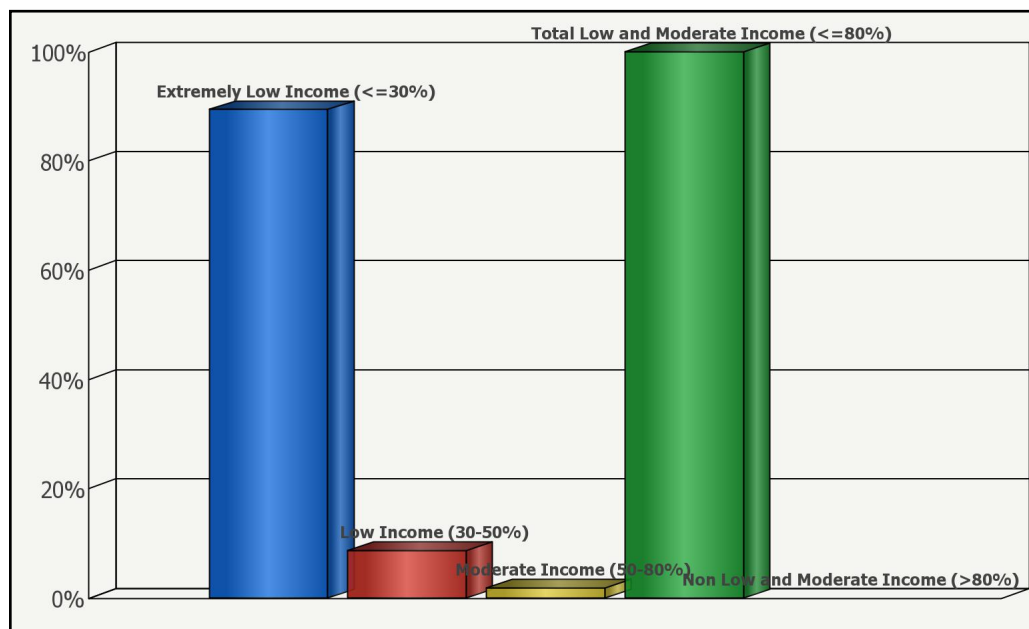
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	48.61%	3.68%
Black/African American	39.90%	5.15%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.02%	0.74%
Native Hawaiian/Other Pacific Islander	1.02%	2.94%
American Indian/Alaskan Native & White	0.44%	7.35%
Asian & White	0.13%	2.21%
Black/African American & White	2.52%	0.74%
Amer. Indian/Alaskan Native & Black/African Amer.	1.06%	0.74%
Other multi-racial	5.30%	76.47%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	89.44%
Low Income (30-50%)	8.71%
Moderate Income (50-80%)	1.86%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,260
Persons for Whom Services and Facilities were Available	19,312 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$154,536.25

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$254,737.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$254,737.00

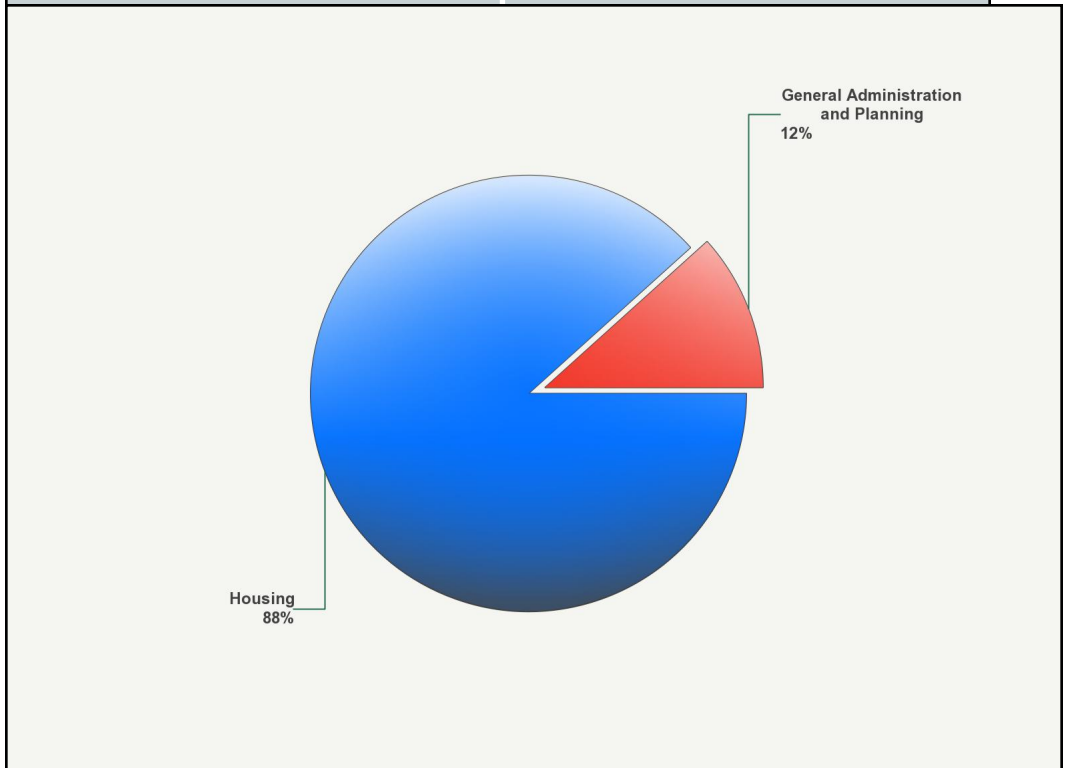
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$334,627.15	88.41%
General Administration and Planning	\$43,880.12	11.59%
Total	\$378,507.27	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



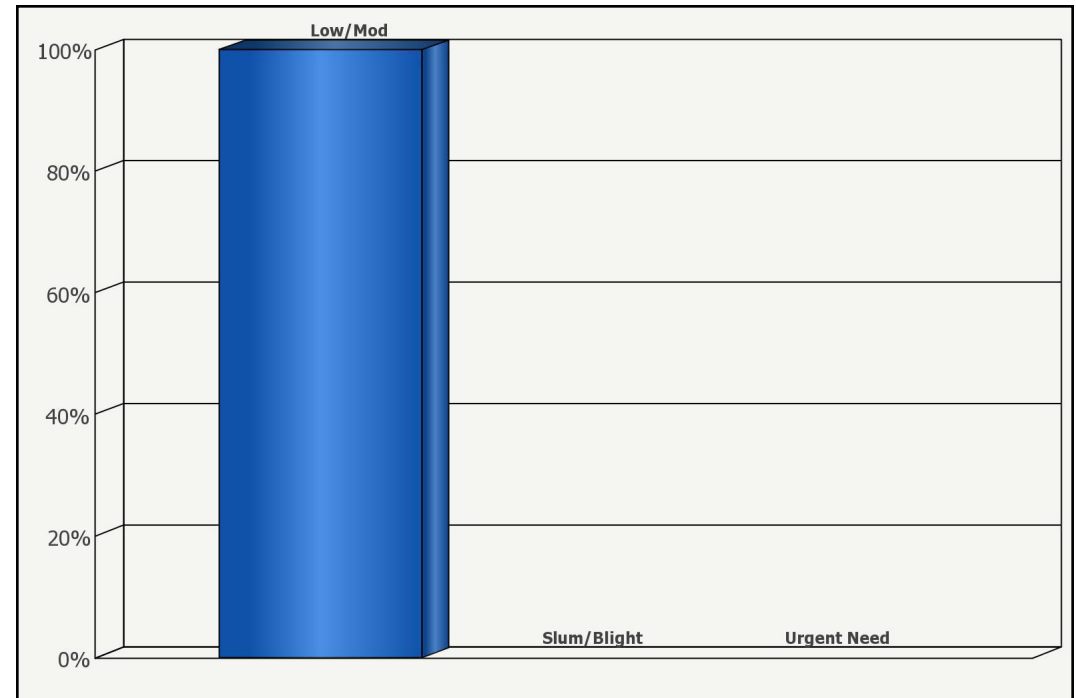


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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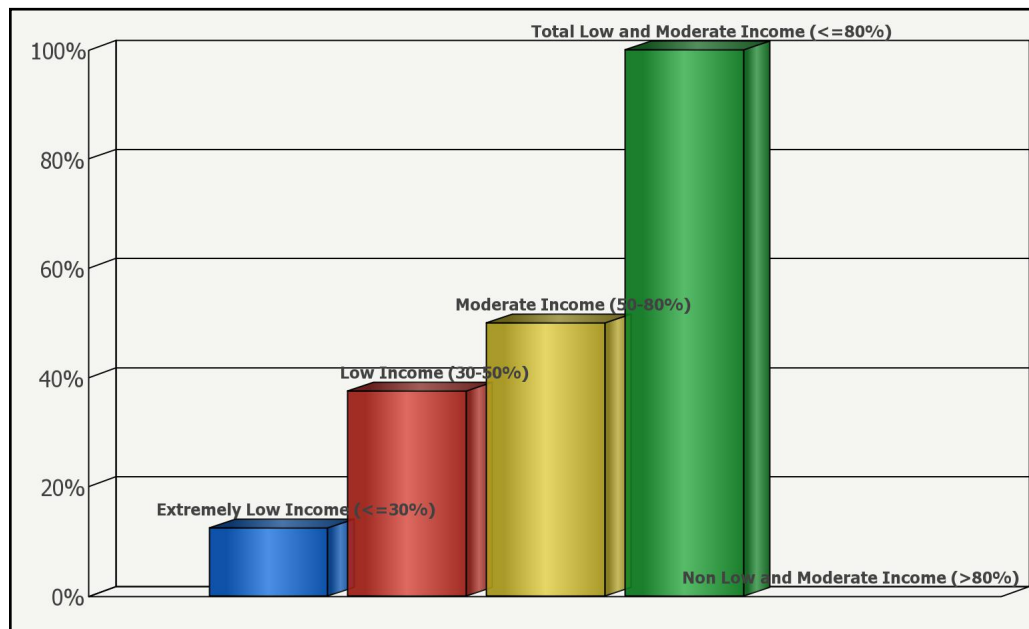
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	50.00%	100.00%
Black/African American	50.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.50%
Low Income (30-50%)	37.50%
Moderate Income (50-80%)	50.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$113,589.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$2,114,463.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$2,114,463.00

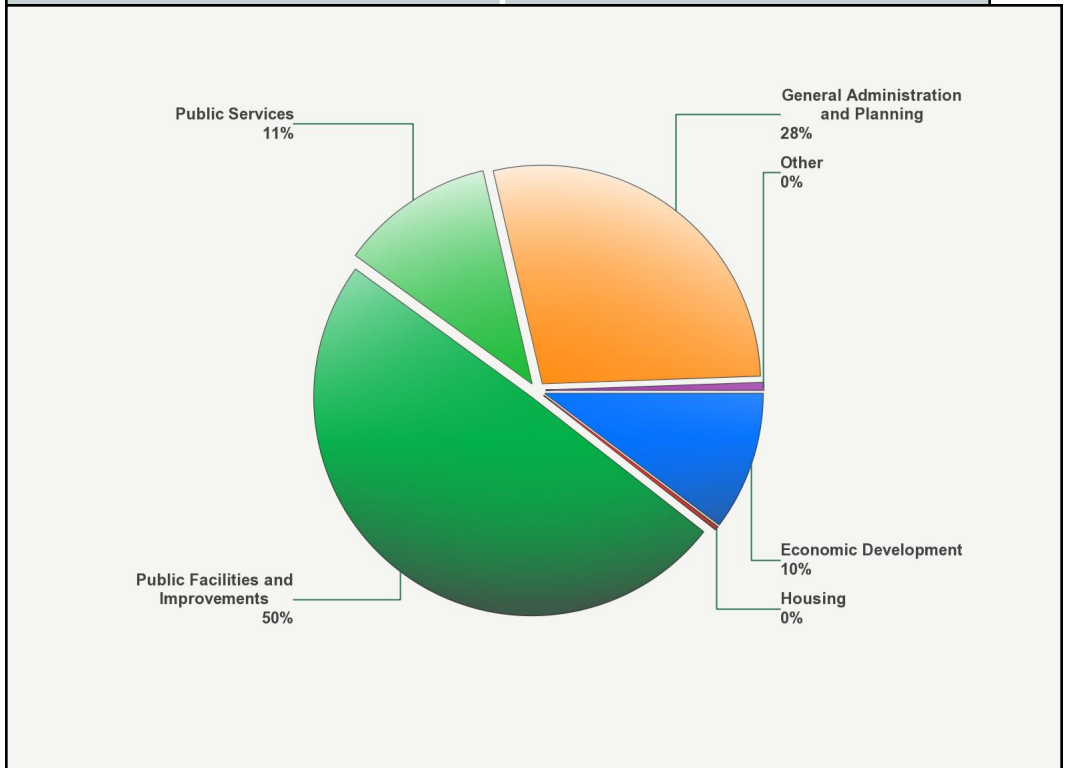
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$139,307.10	10.30%
Housing	\$2,500.00	0.18%
Public Facilities and Improvements	\$671,211.89	49.61%
Public Services	\$154,277.72	11.40%
General Administration and Planning	\$379,632.13	28.06%
Other	\$5,955.11	0.44%
Total	\$1,352,883.95	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.06

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



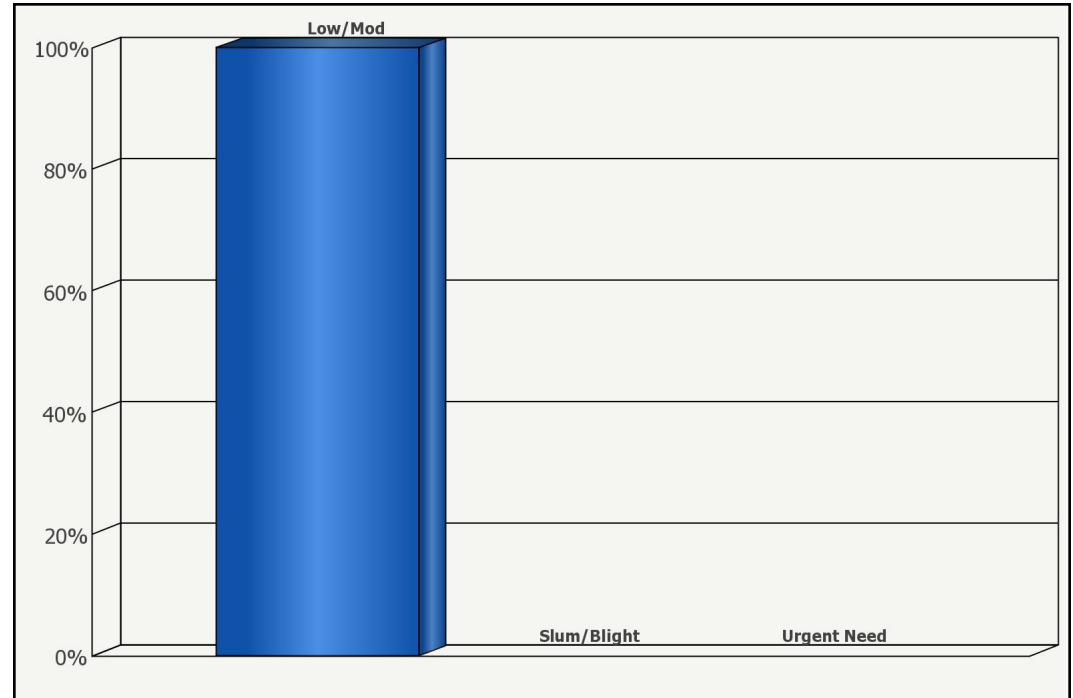


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.40%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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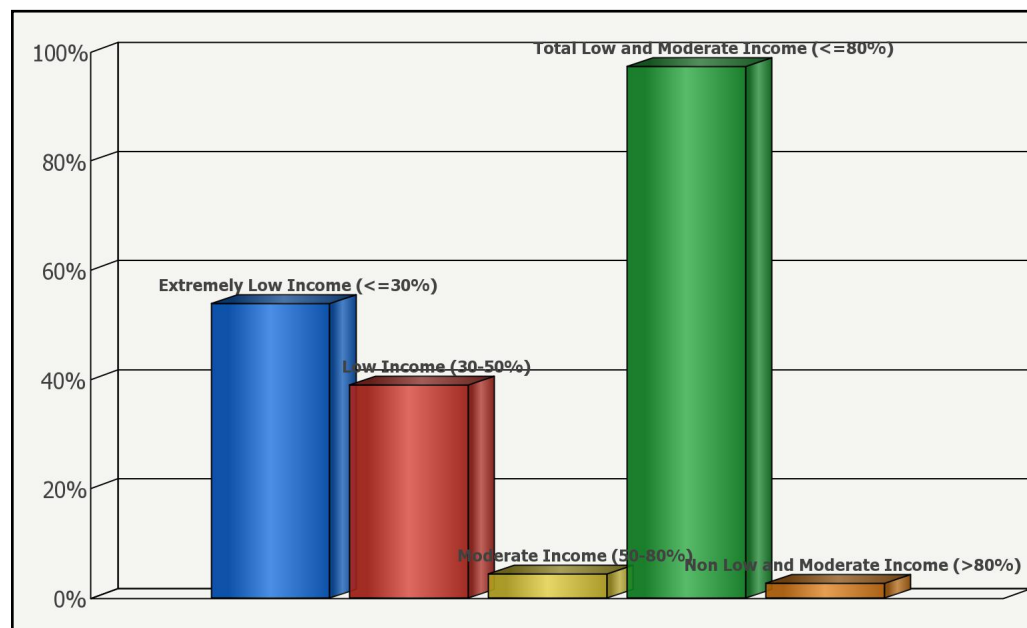
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.44%	99.08%
Black/African American	9.89%	0.92%
Asian	0.43%	0.00%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.11%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.54%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.28%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	53.94%
Low Income (30-50%)	39.04%
Moderate Income (50-80%)	4.37%
Total Low and Moderate Income (<=80%)	97.35%
Non Low and Moderate Income (>80%)	2.65%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	1,019
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,772
Persons for Whom Services and Facilities were Available	70 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$270,184.59

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$814,096.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$814,096.00

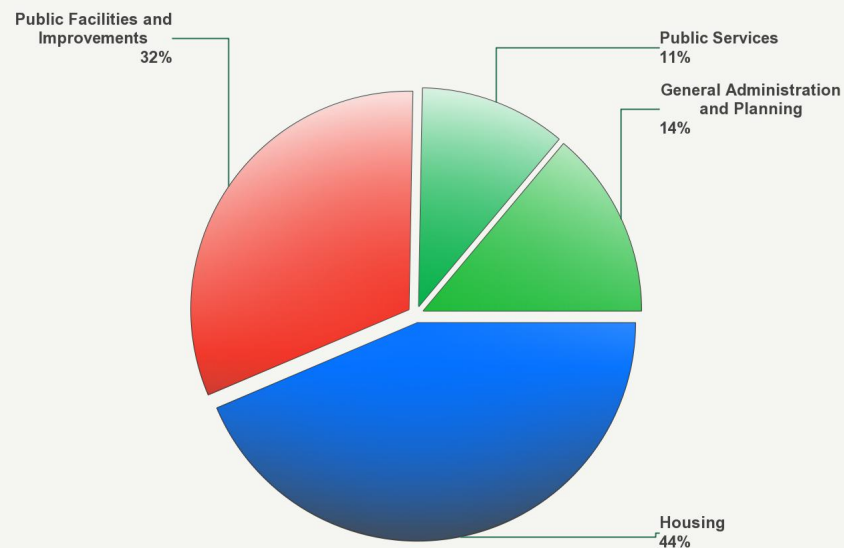
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$493,404.58	43.72%
Public Facilities and Improvements	\$357,044.12	31.64%
Public Services	\$122,113.50	10.82%
General Administration and Planning	\$156,045.69	13.83%
Total	\$1,128,607.89	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.47

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



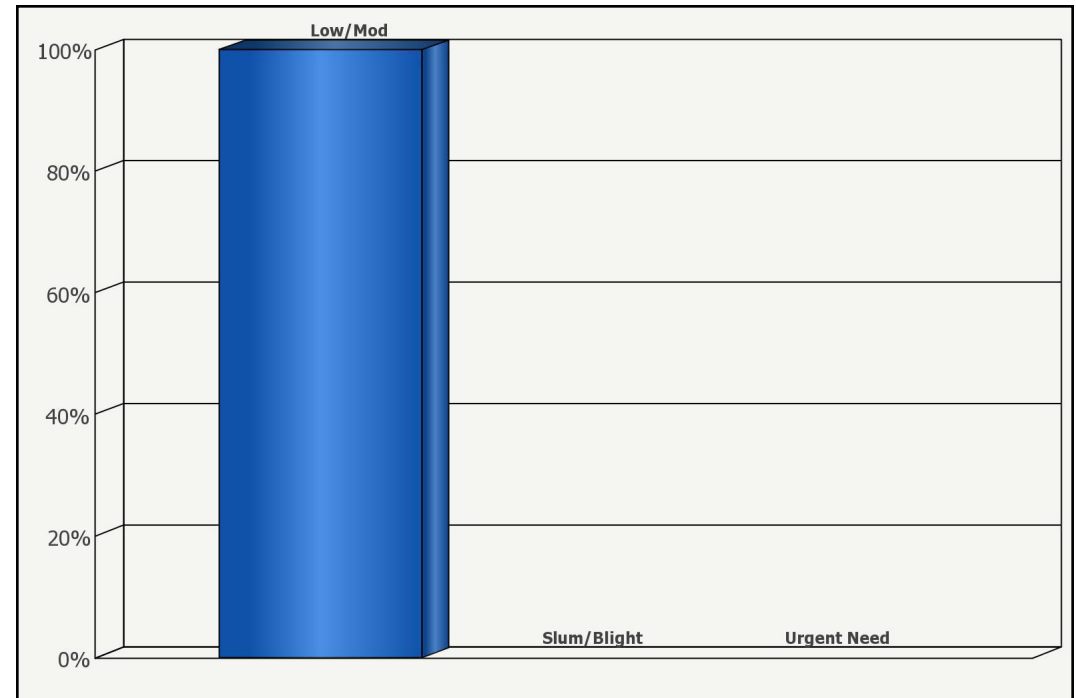


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.71%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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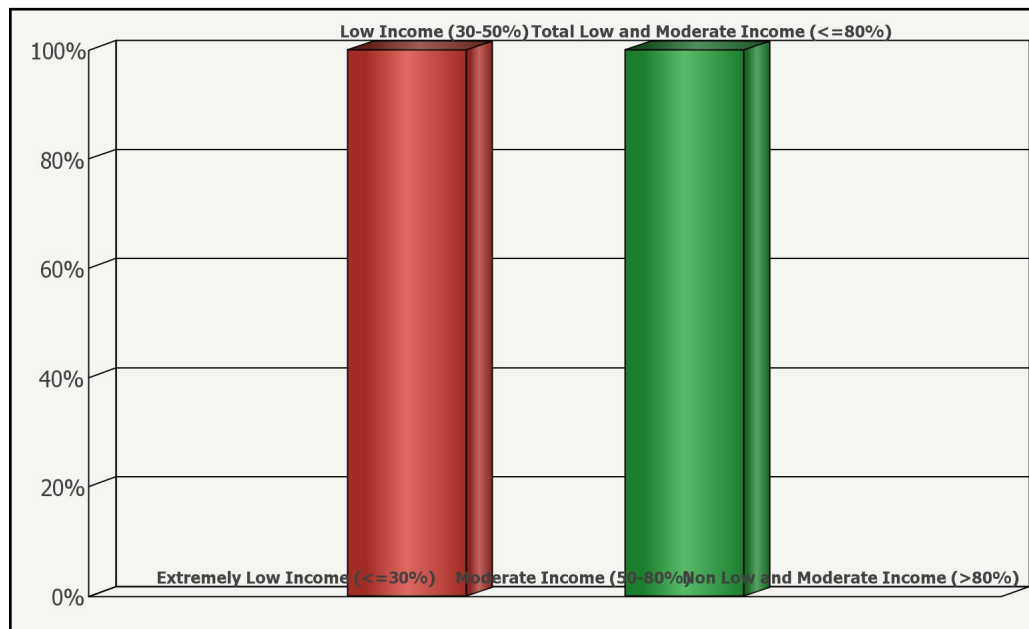
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	85.05%	100.00%
Black/African American	6.01%	0.00%
Asian	2.06%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	6.87%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	100.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	582
Persons for Whom Services and Facilities were Available	15,318 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$503,954.33

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$597,369.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$597,369.00

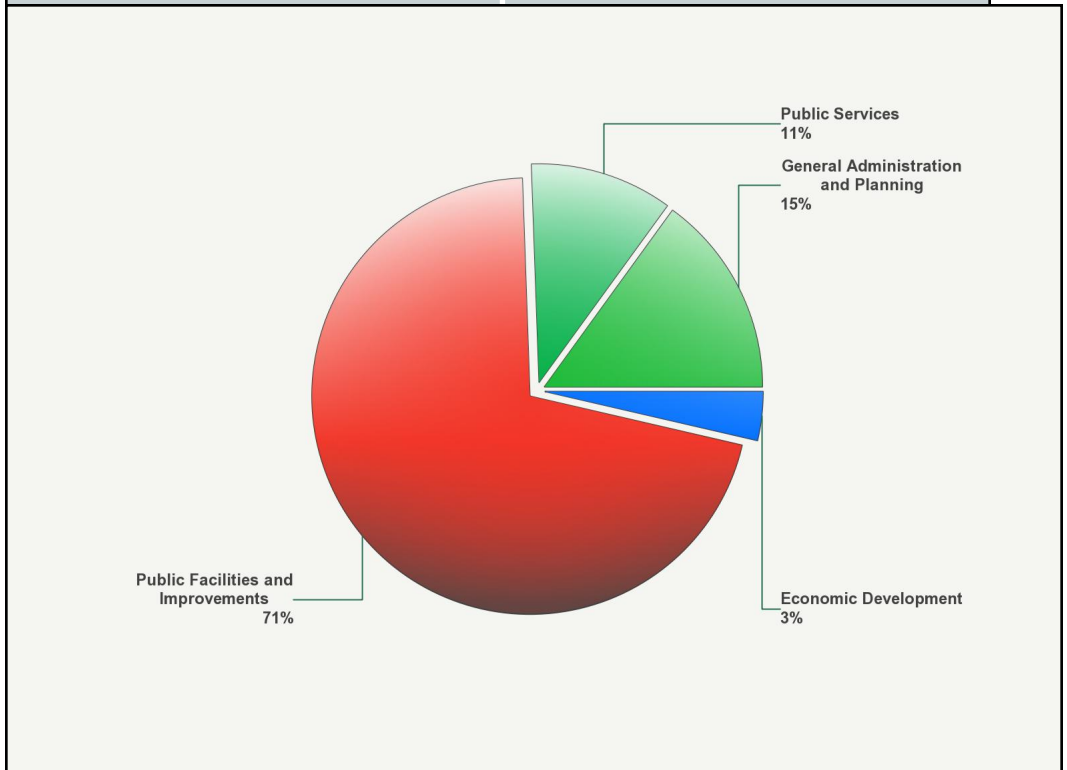
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$28,625.00	3.48%
Public Facilities and Improvements	\$582,764.86	70.95%
Public Services	\$87,638.33	10.67%
General Administration and Planning	\$122,364.71	14.90%
Total	\$821,392.90	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



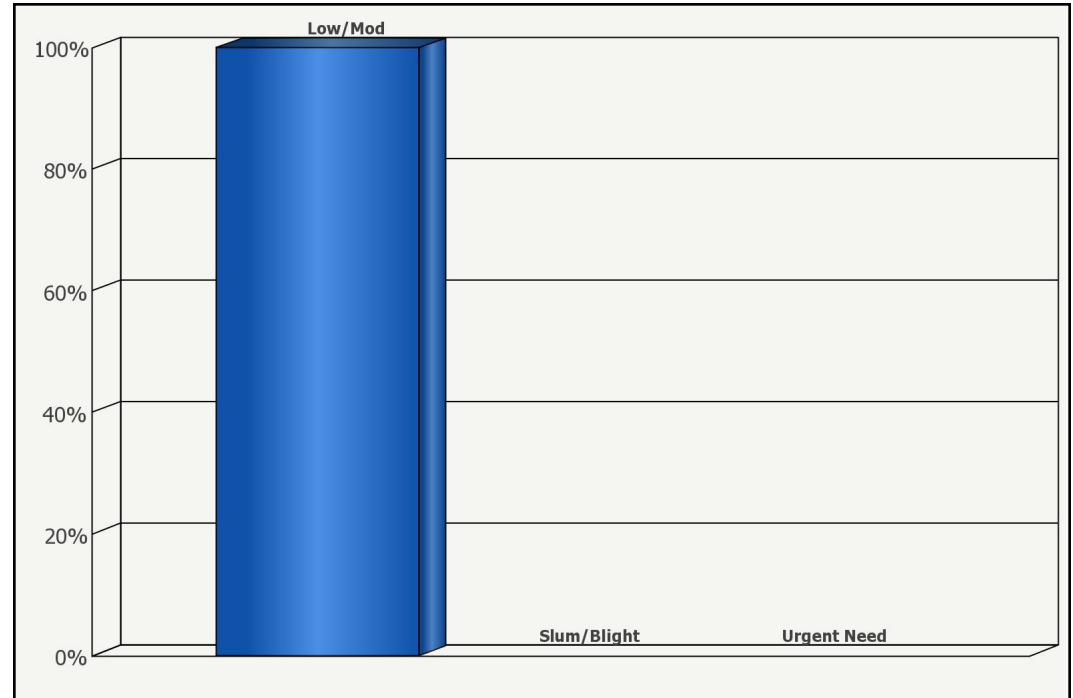


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	90.30%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$81,226.70
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	11.62%





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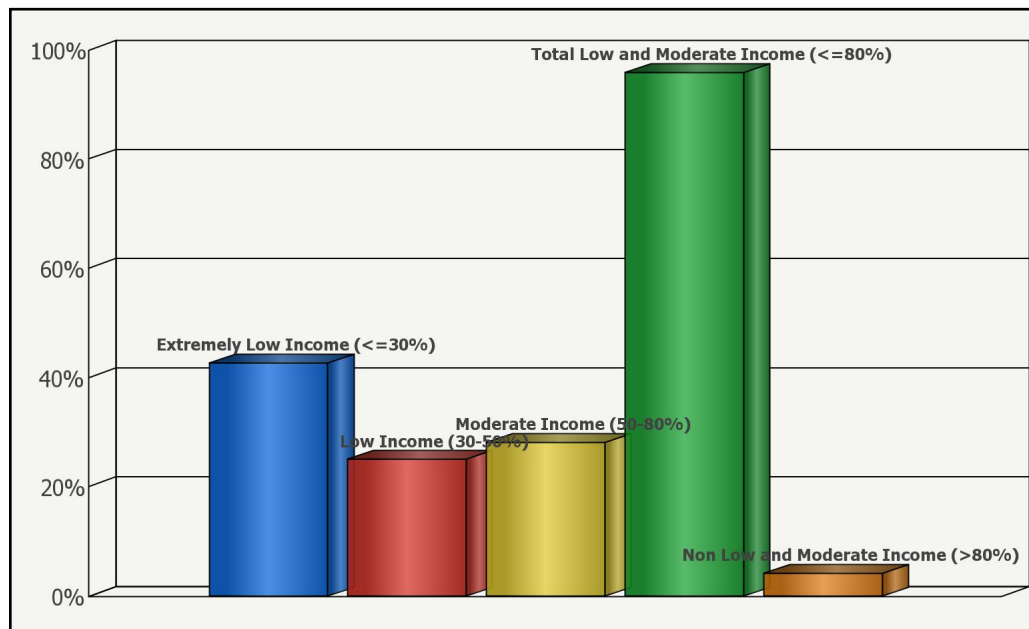
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.29%	97.92%
Black/African American	17.71%	2.08%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	42.71%
Low Income (30-50%)	25.00%
Moderate Income (50-80%)	28.13%
Total Low and Moderate Income (<=80%)	95.83%
Non Low and Moderate Income (>80%)	4.17%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	45
Persons Assisted Directly, Primarily By Public Services and Public Facilities	51
Persons for Whom Services and Facilities were Available	21,805 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$327,805.74

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$738,007.00
Program Income Received During Program Year 2011 \$11,585.12

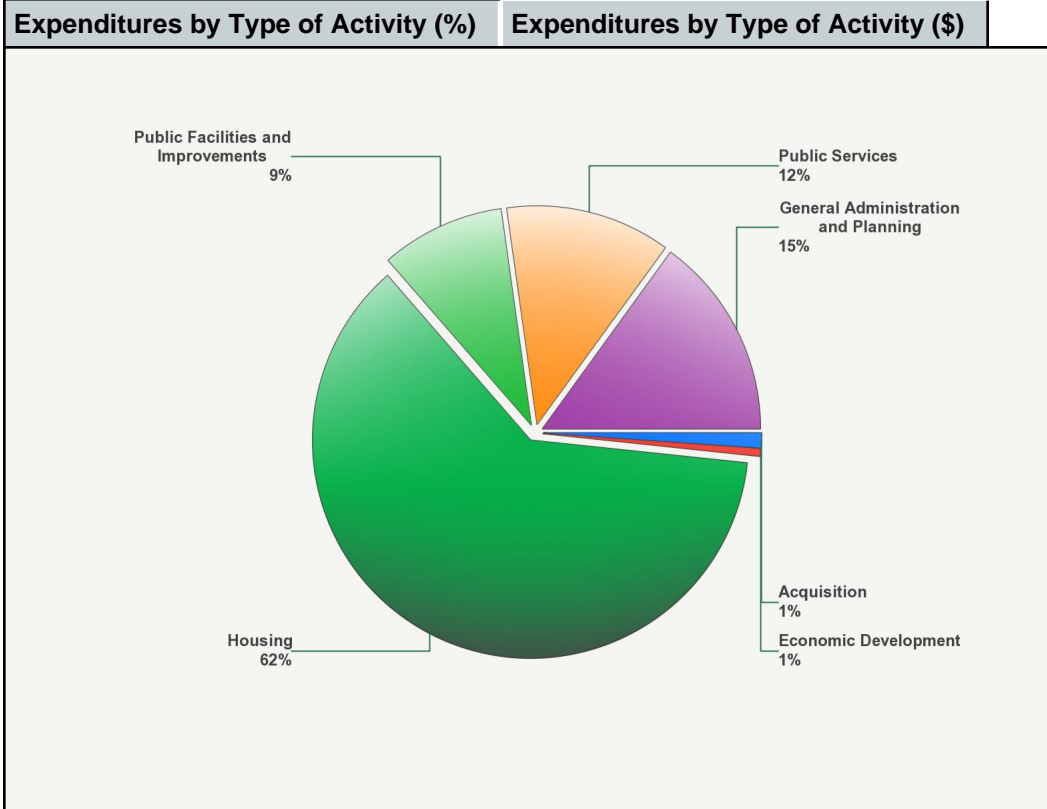
Total Available¹ \$749,592.12

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$9,546.88	1.11%
Economic Development	\$5,578.93	0.65%
Housing	\$531,143.99	61.87%
Public Facilities and Improvements	\$77,590.22	9.04%
Public Services	\$106,617.96	12.42%
General Administration and Planning	\$128,005.05	14.91%
Total	\$858,483.03	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.80



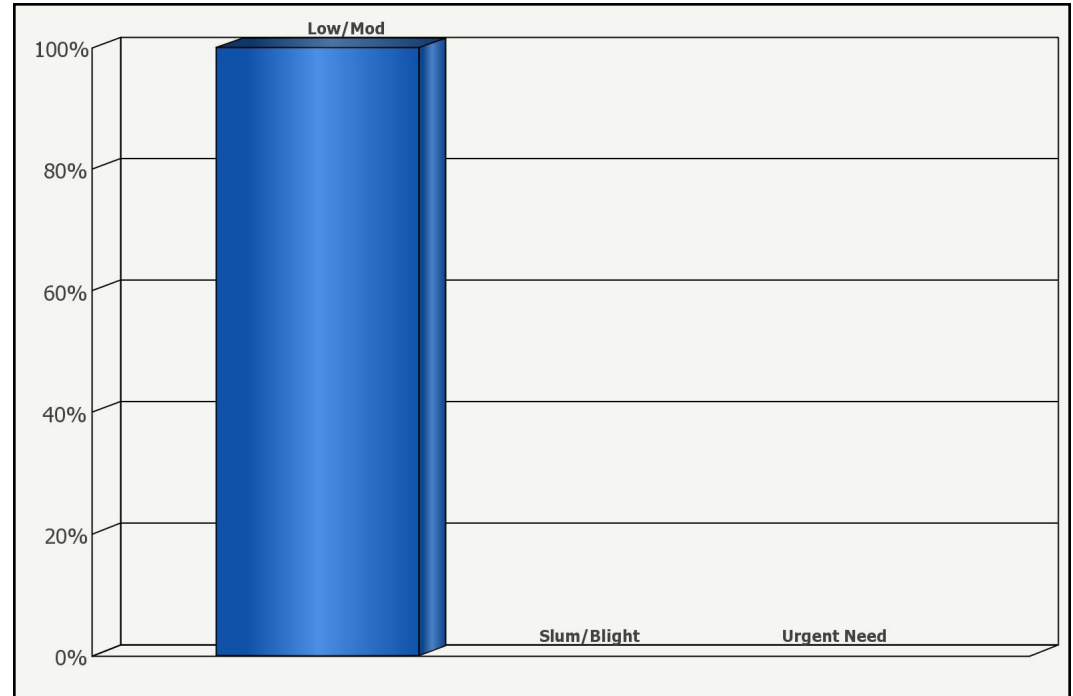


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	2.32%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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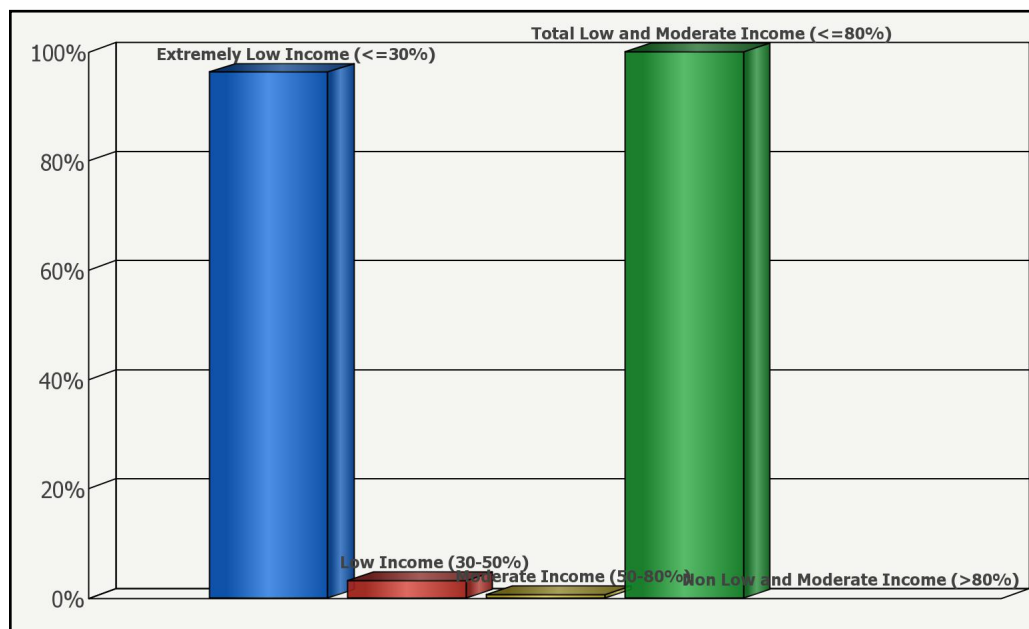
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.16%	0.00%
Black/African American	31.03%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	10.81%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	96.28%
Low Income (30-50%)	3.13%
Moderate Income (50-80%)	0.60%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	25
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,708
Persons for Whom Services and Facilities were Available	58,894 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	1

Funds Leveraged for Activities Completed \$320,342.50

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$669,185.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$669,185.00

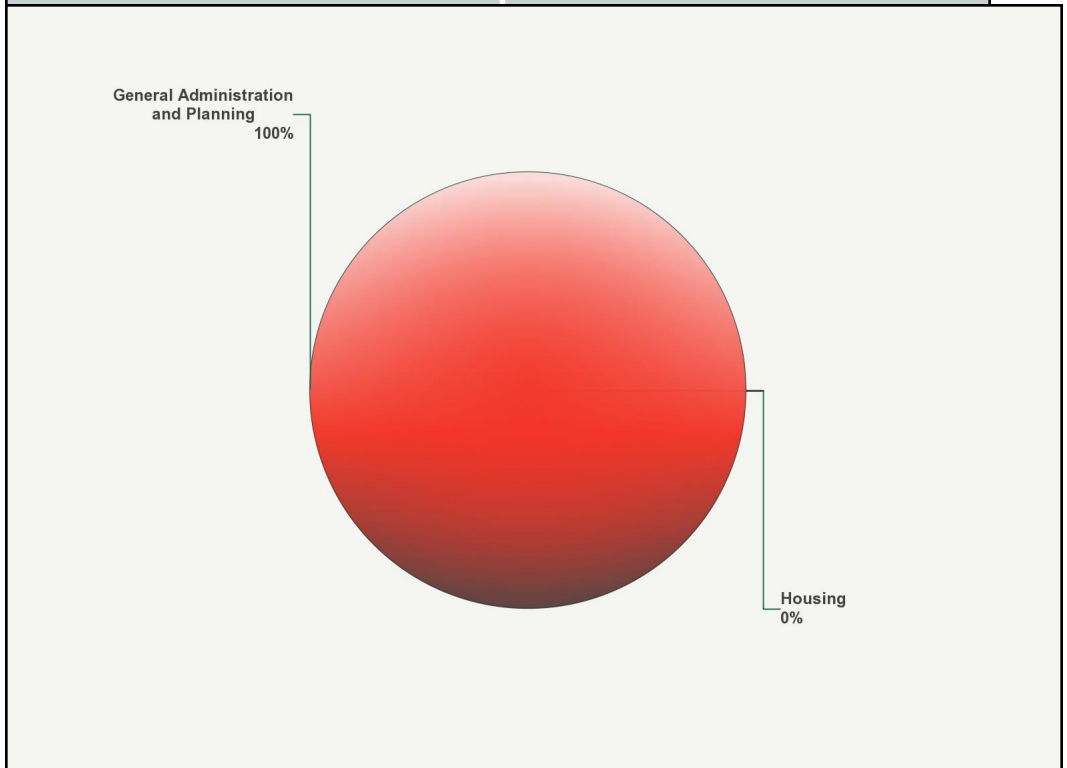
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$40.00	0.10%
General Administration and Planning	\$41,838.57	99.90%
Total	\$41,878.57	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 3.40

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



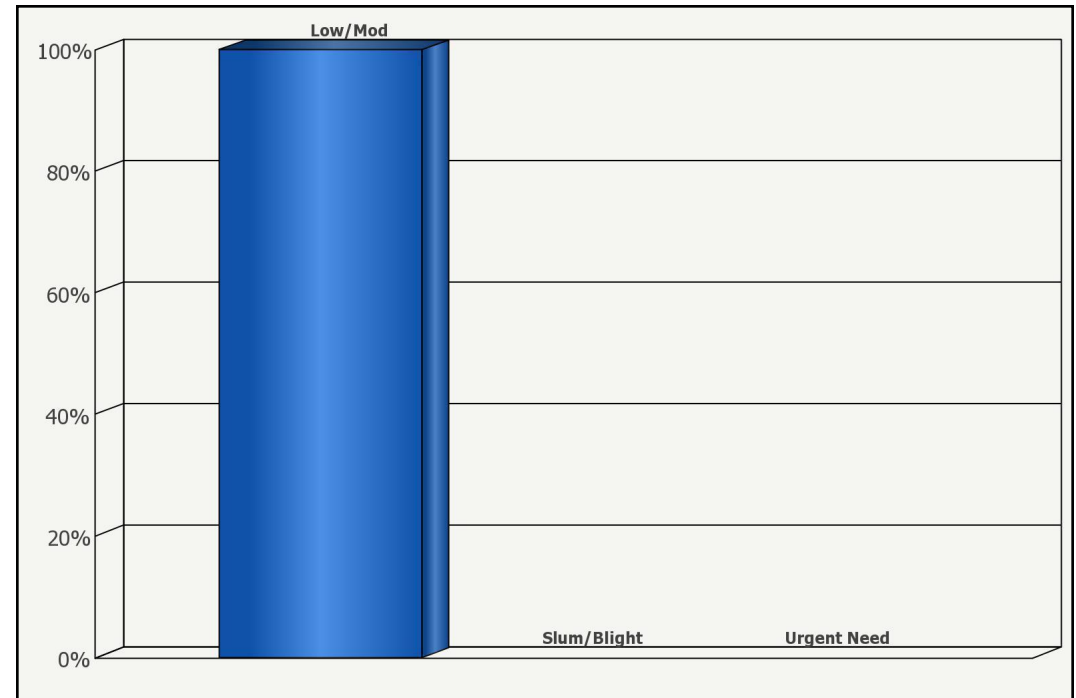


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	24,020 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$523,611.00
Program Income Received During Program Year 2011 \$0.00

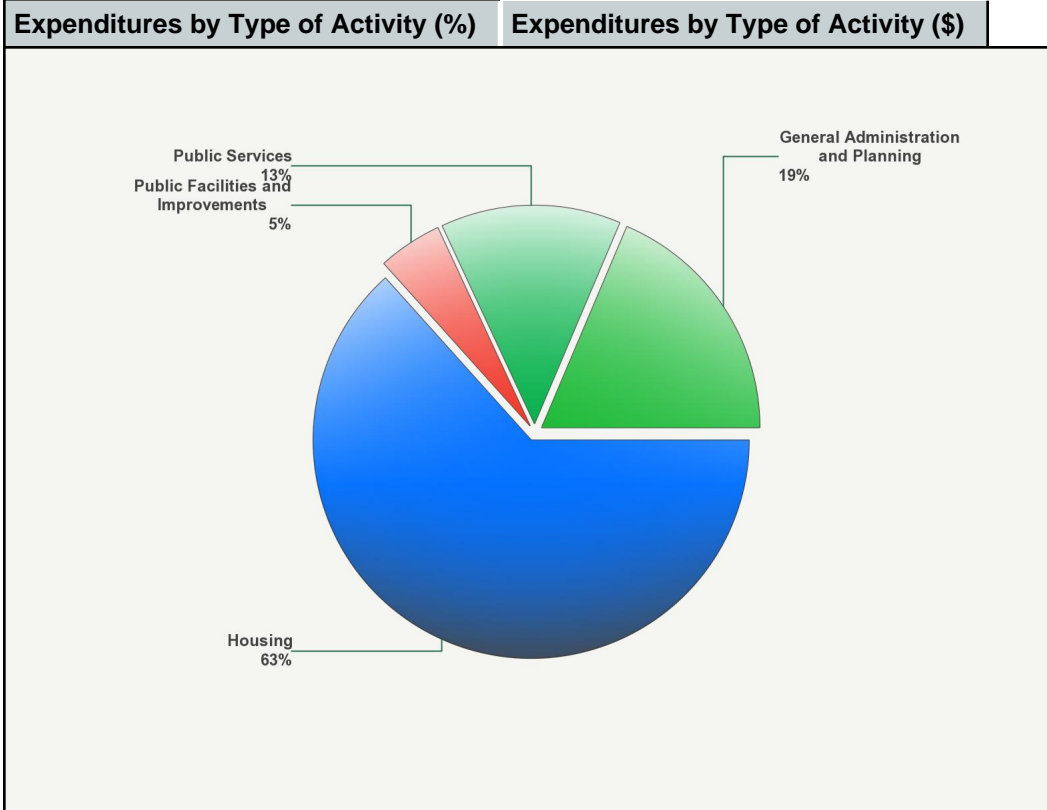
Total Available¹ \$523,611.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$320,326.75	63.45%
Public Facilities and Improvements	\$23,747.10	4.70%
Public Services	\$66,495.00	13.17%
General Administration and Planning	\$94,287.96	18.68%
Total	\$504,856.81	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.23



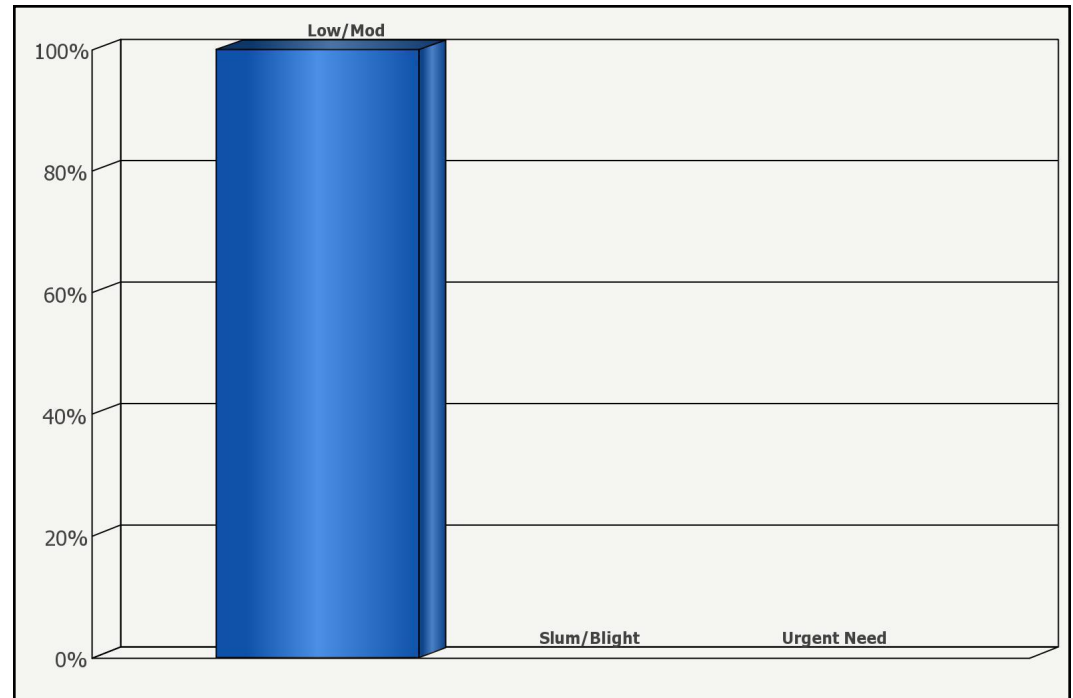


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	39.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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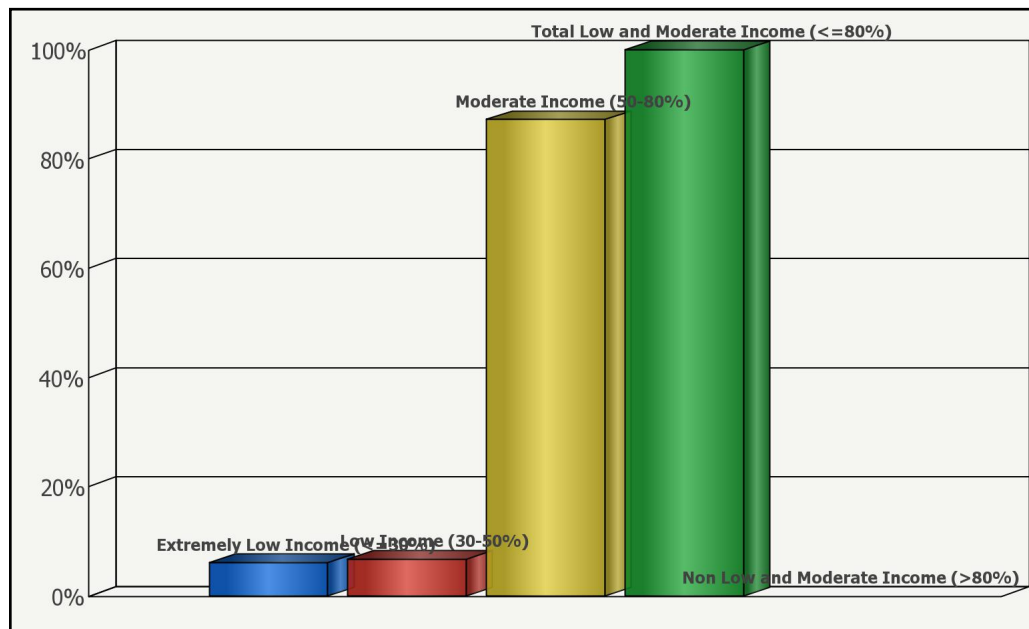
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.57%	0.00%
Black/African American	90.73%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.28%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.42%	100.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	6.05%
Low Income (30-50%)	6.72%
Moderate Income (50-80%)	87.23%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	3
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,054
Persons for Whom Services and Facilities were Available	27,426 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$494,449.17

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$449,996.00
Program Income Received During Program Year 2011 \$0.00

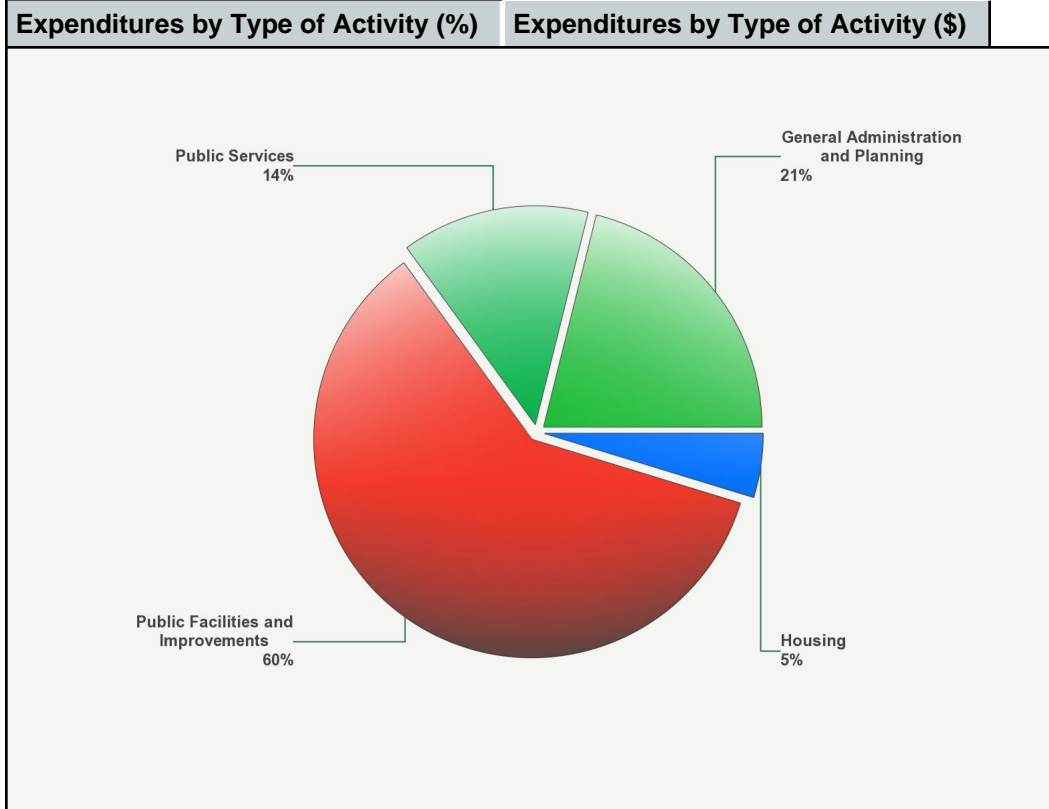
Total Available¹ \$449,996.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$16,387.00	4.75%
Public Facilities and Improvements	\$208,024.25	60.24%
Public Services	\$47,821.67	13.85%
General Administration and Planning	\$73,116.42	21.17%
Total	\$345,349.34	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.34



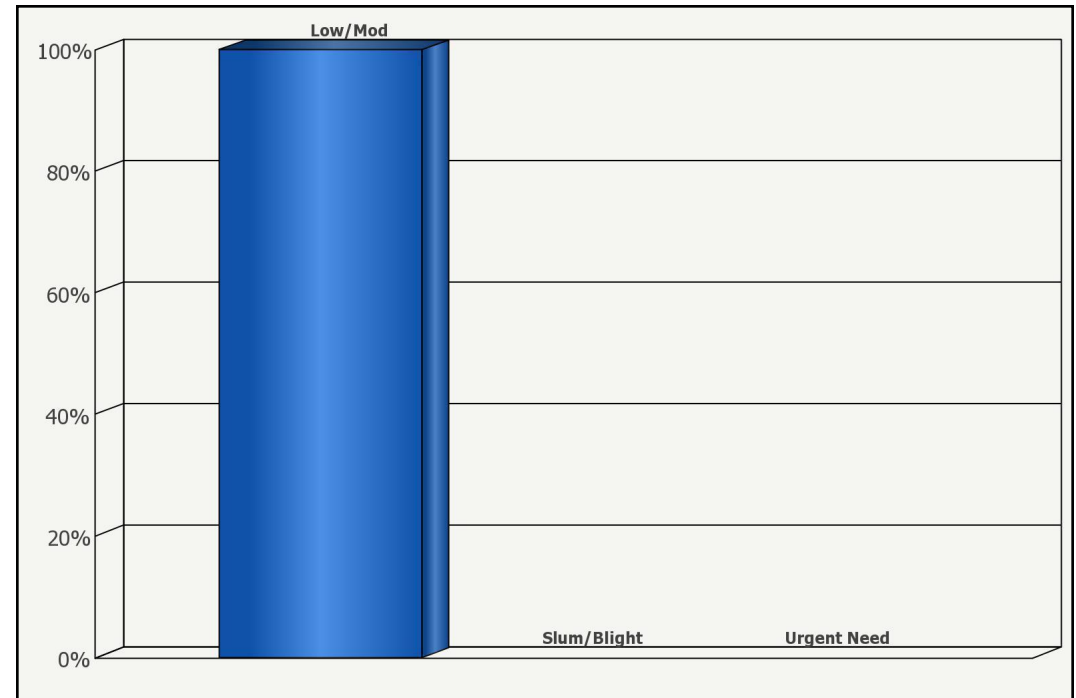


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	76.41%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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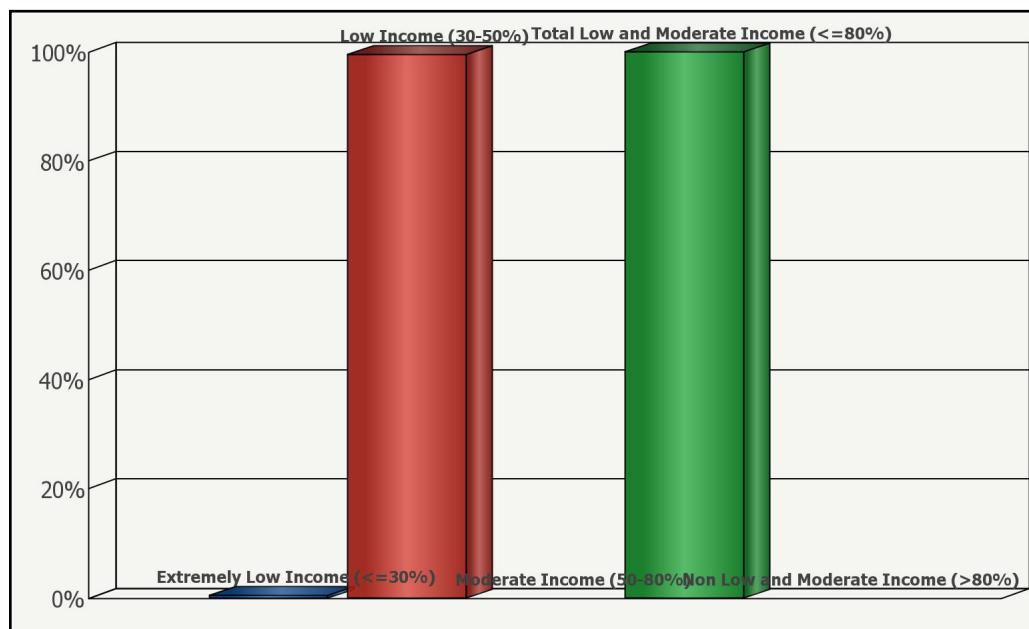
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	77.31%	96.00%
Black/African American	8.92%	1.33%
Asian	0.63%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	4.38%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	5.01%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.76%	2.67%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.47%
Low Income (30-50%)	99.53%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	638
Persons for Whom Services and Facilities were Available	30,741 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$310,128.24

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,883,282.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$1,883,282.00

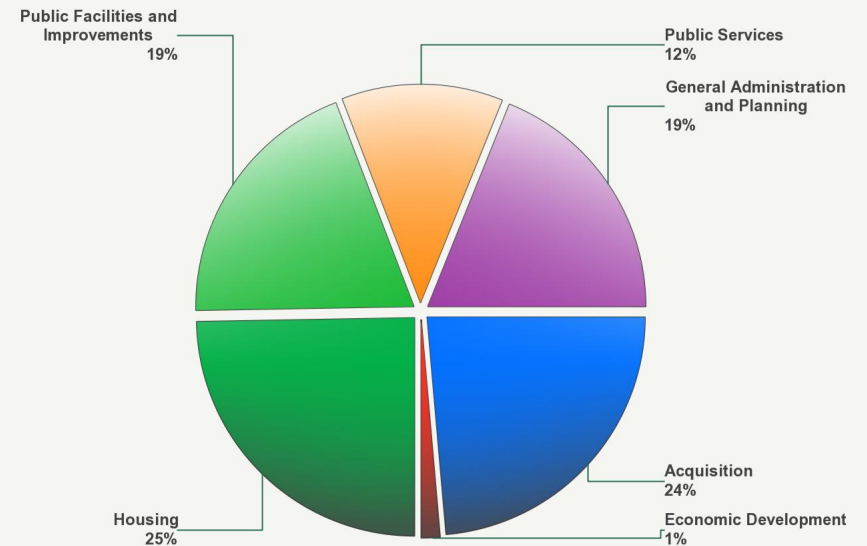
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$469,059.08	23.51%
Economic Development	\$27,174.00	1.36%
Housing	\$497,497.56	24.94%
Public Facilities and Improvements	\$383,992.26	19.25%
Public Services	\$238,513.20	11.95%
General Administration and Planning	\$378,858.23	18.99%
Total	\$1,995,094.33	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.10

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



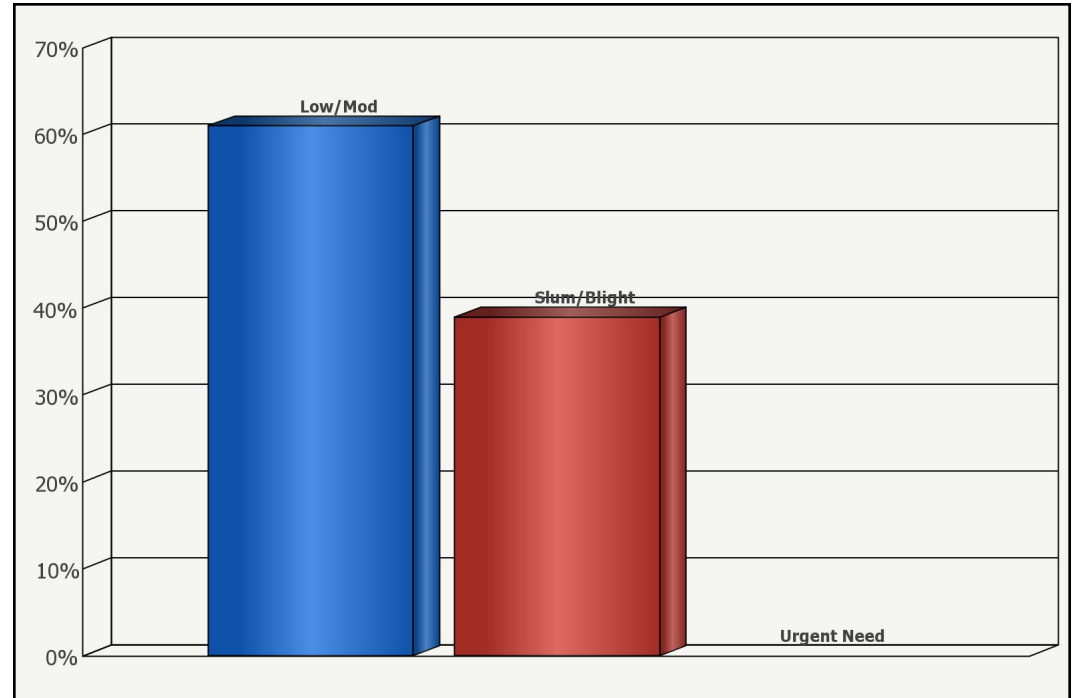


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	61.01%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	15.89%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	38.99%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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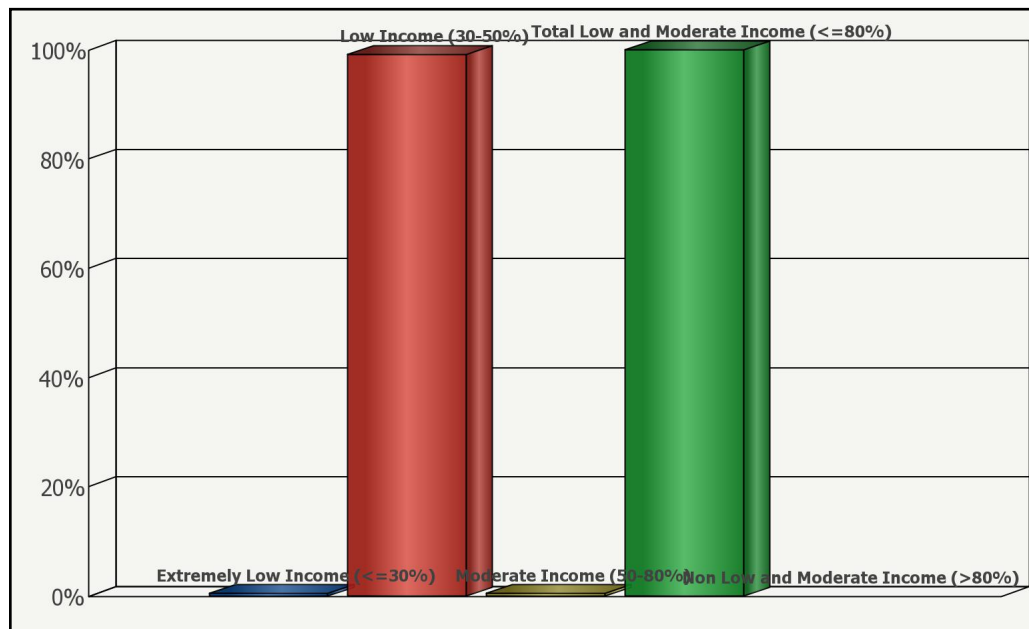
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	43.22%	0.00%
Black/African American	56.58%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.21%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.42%
Low Income (30-50%)	99.16%
Moderate Income (50-80%)	0.42%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,966
Persons for Whom Services and Facilities were Available	10,923 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,429,584.53

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

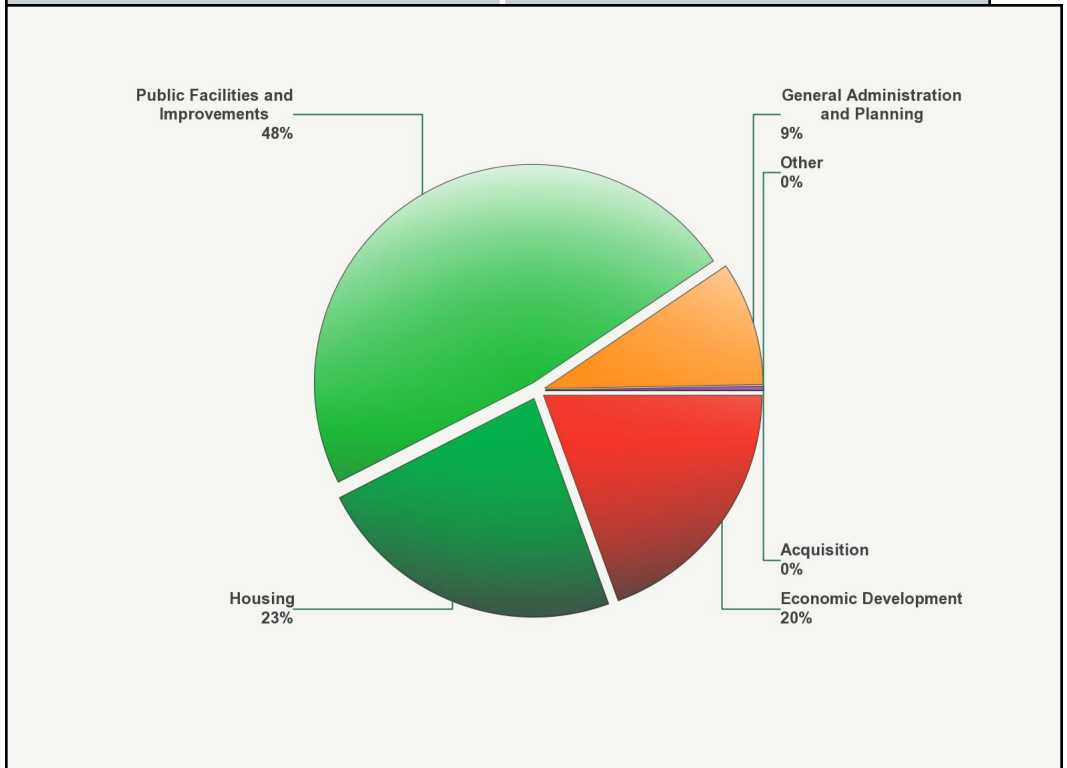
2011 CDBG Allocation \$24,840,889.00
Program Income Received During Program Year 2011 \$37,285.70

Total Available¹ \$24,878,174.70

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$5,319.99	0.02%
Economic Development	\$6,659,887.01	19.54%
Housing	\$7,849,157.19	23.03%
Public Facilities and Improvements	\$16,366,253.29	48.02%
General Administration and Planning	\$3,149,282.66	9.24%
Other	\$55,528.48	0.16%
Total	\$34,085,428.62	100.00%

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



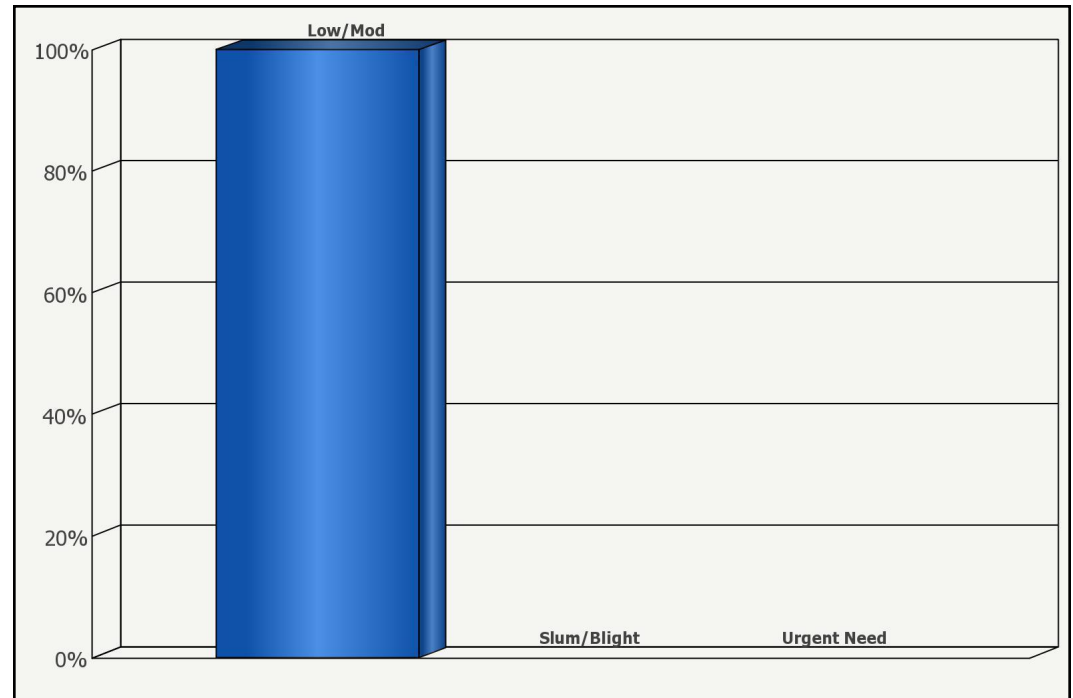


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.15%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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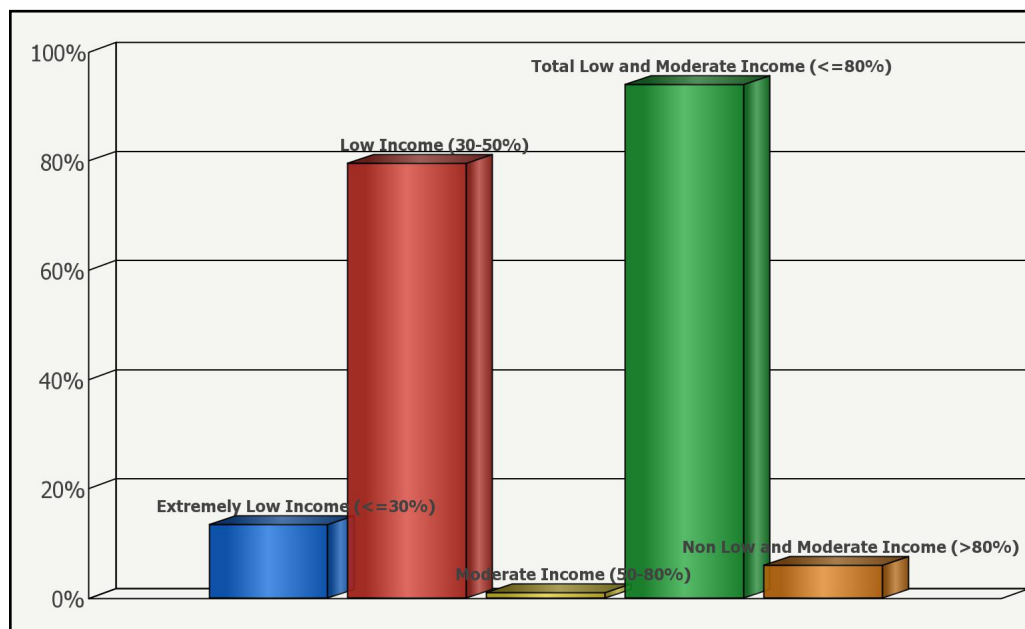
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	81.59%	41.67%
Black/African American	17.41%	58.33%
Asian	0.00%	0.00%
American Indian/Alaskan Native	1.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	13.43%
Low Income (30-50%)	79.60%
Moderate Income (50-80%)	1.00%
Total Low and Moderate Income (<=80%)	94.03%
Non Low and Moderate Income (>80%)	5.97%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	161
Households Receiving Housing Assistance	40
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	47,480 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$14,050,702.02

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,865,103.00
Program Income Received During Program Year 2011 \$192,485.78

Total Available¹ \$2,057,588.78

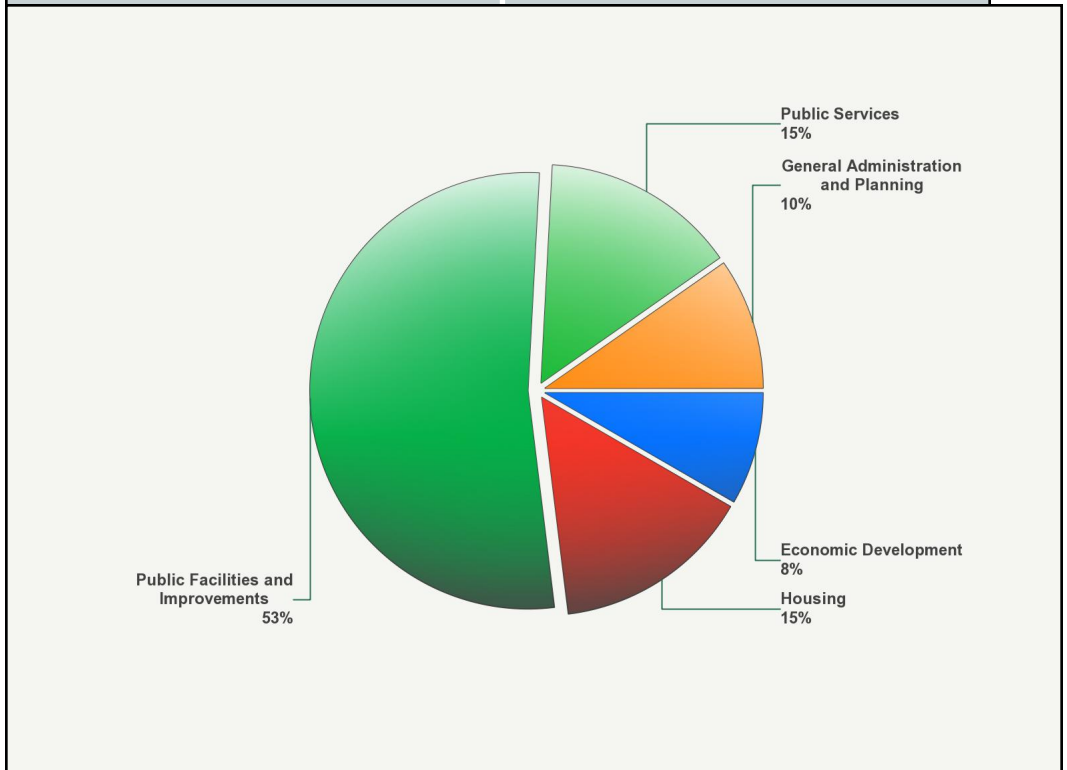
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$328,354.85	8.33%
Housing	\$581,209.66	14.75%
Public Facilities and Improvements	\$2,078,226.37	52.72%
Public Services	\$571,967.59	14.51%
General Administration and Planning	\$381,979.15	9.69%
Total	\$3,941,737.62	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.44

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



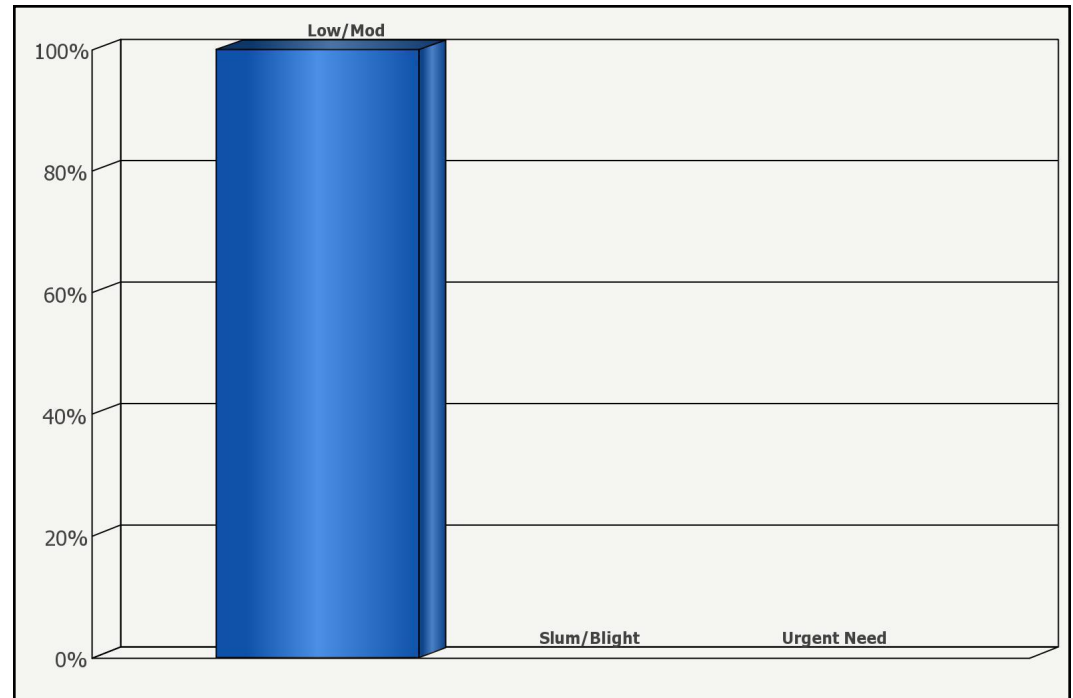


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.59%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$569,047.64
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	15.99%





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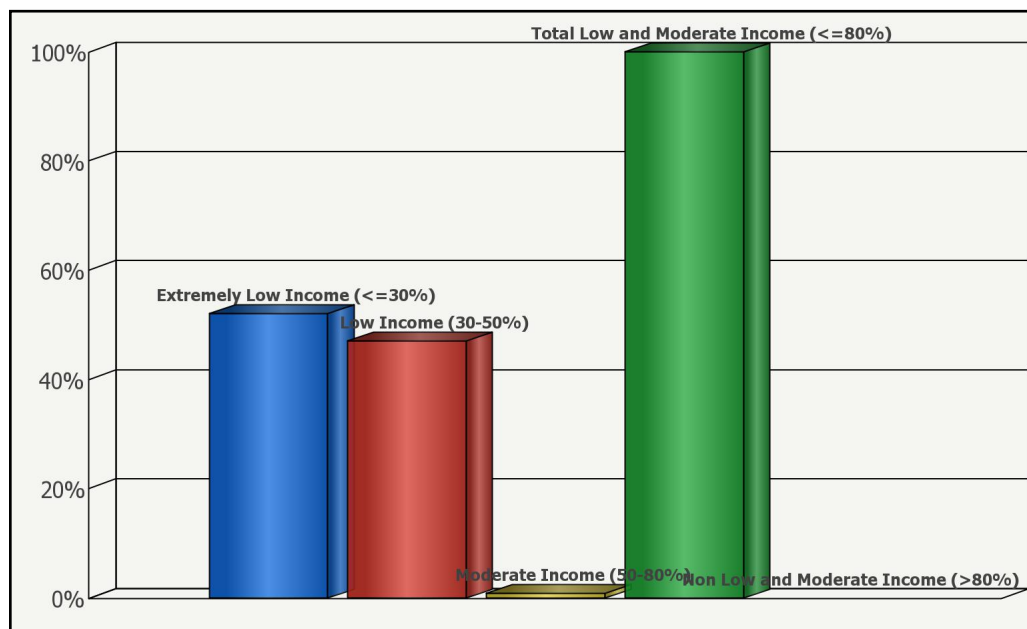
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.79%	73.89%
Black/African American	67.47%	24.84%
Asian	0.22%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.13%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.93%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.09%	0.00%
Other multi-racial	1.19%	1.27%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.05%
Low Income (30-50%)	47.11%
Moderate Income (50-80%)	0.84%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	31
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,238
Persons for Whom Services and Facilities were Available	48,948 ⁵
Units Rehabilitated-Single Units	3
Units Rehabilitated-Multi Unit Housing	18

Funds Leveraged for Activities Completed \$2,075,723.99

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$681,119.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$681,119.00

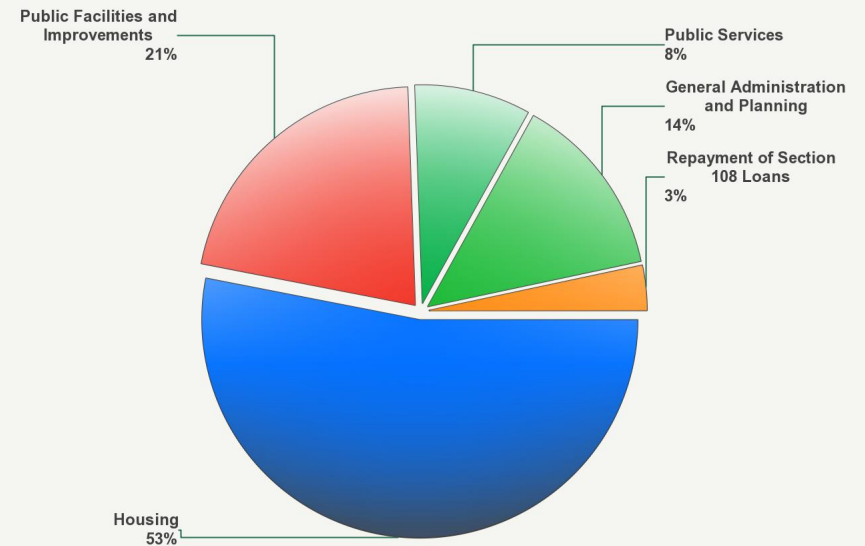
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$479,924.96	53.11%
Public Facilities and Improvements	\$193,256.00	21.38%
Public Services	\$76,406.57	8.45%
General Administration and Planning	\$122,752.65	13.58%
Repayment of Section 108 Loans	\$31,372.50	3.47%
Total	\$903,712.68	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.41

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



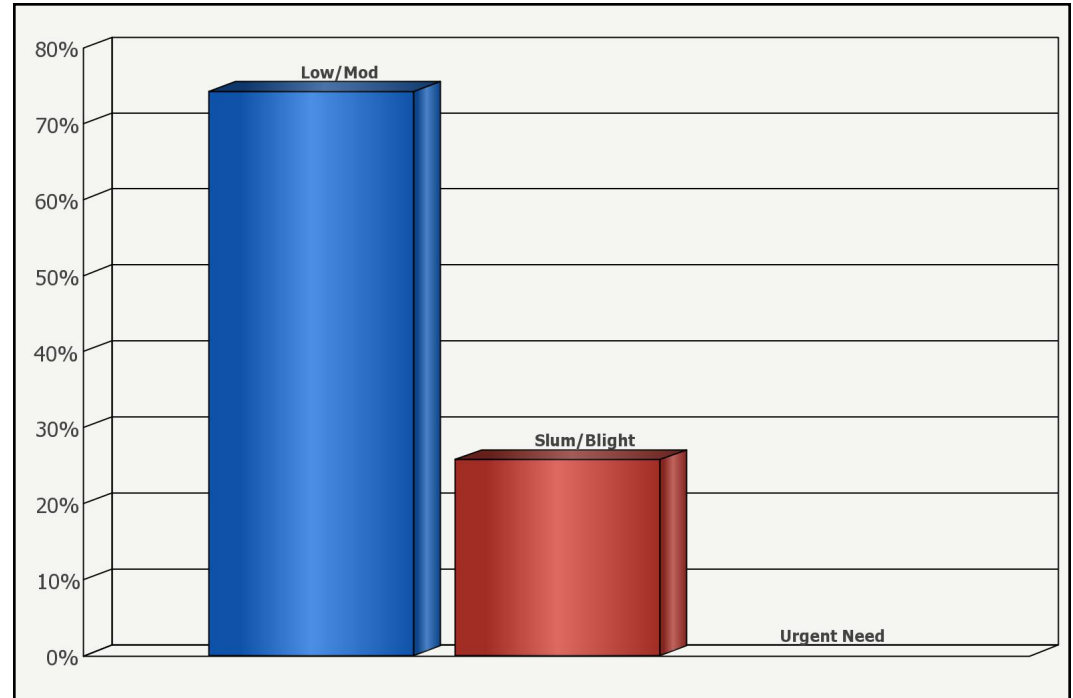


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	74.22%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	25.78%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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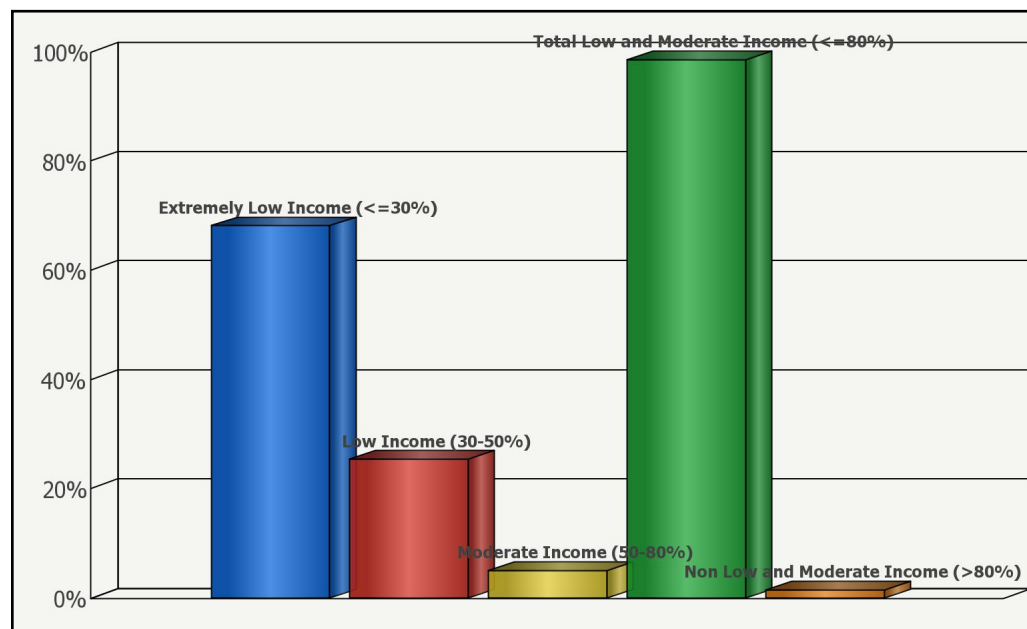
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	8.96%	66.67%
Black/African American	89.55%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.49%	33.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	68.16%
Low Income (30-50%)	25.37%
Moderate Income (50-80%)	4.98%
Total Low and Moderate Income (<=80%)	98.51%
Non Low and Moderate Income (>80%)	1.49%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	89
Persons Assisted Directly, Primarily By Public Services and Public Facilities	112
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	19
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$865,698.11

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$625,087.00
Program Income Received During Program Year 2011 \$15,102.89

Total Available¹ \$640,189.89

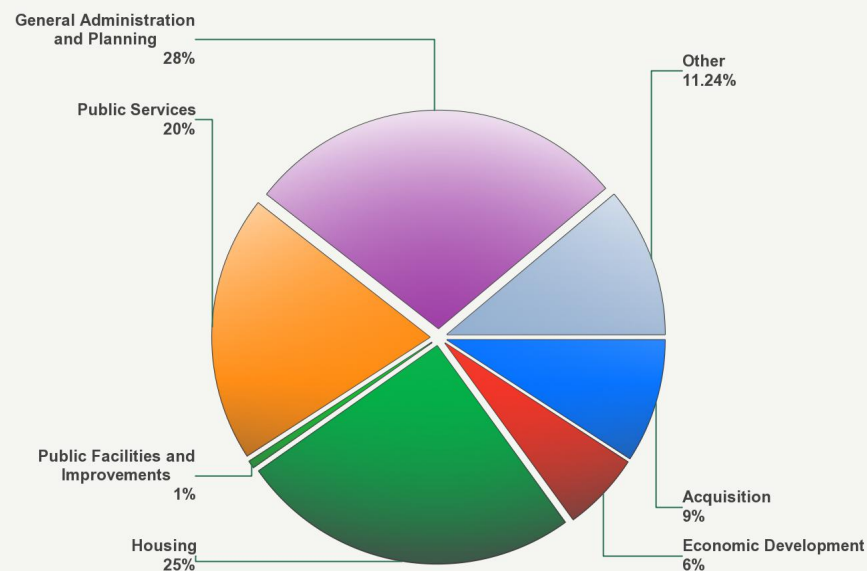
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$41,179.23	9.26%
Economic Development	\$24,993.50	5.62%
Housing	\$112,732.00	25.35%
Public Facilities and Improvements	\$2,500.00	0.56%
Public Services	\$88,336.38	19.86%
General Administration and Planning	\$125,017.00	28.11%
Other	\$50,000.00	11.24%
Total	\$444,758.11	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



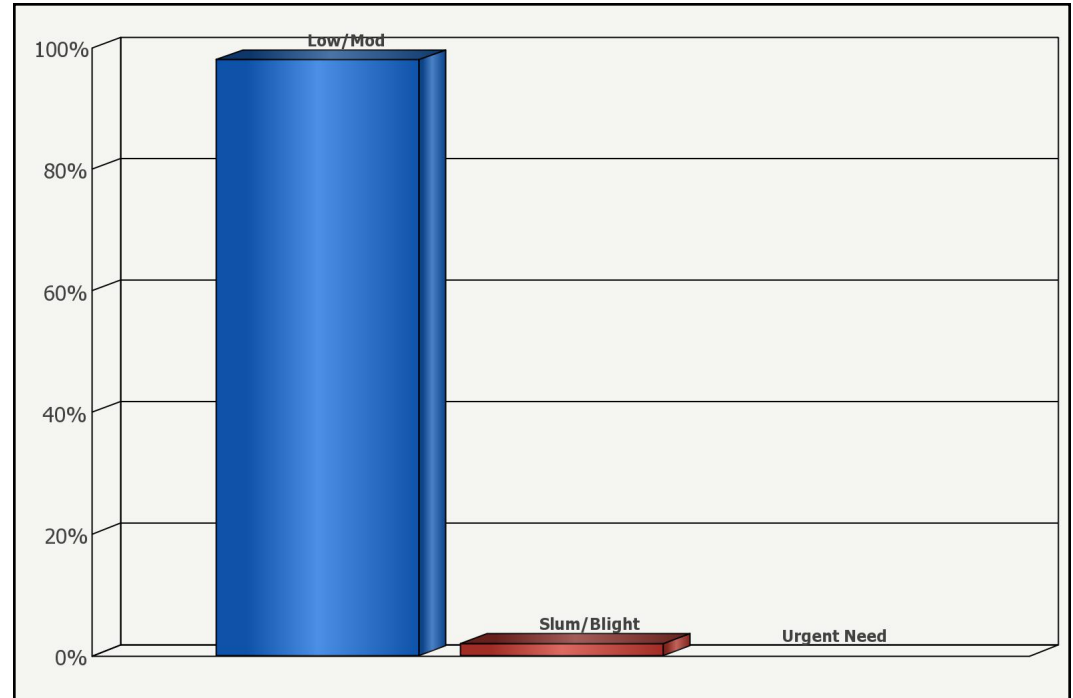


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	37.63%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	2.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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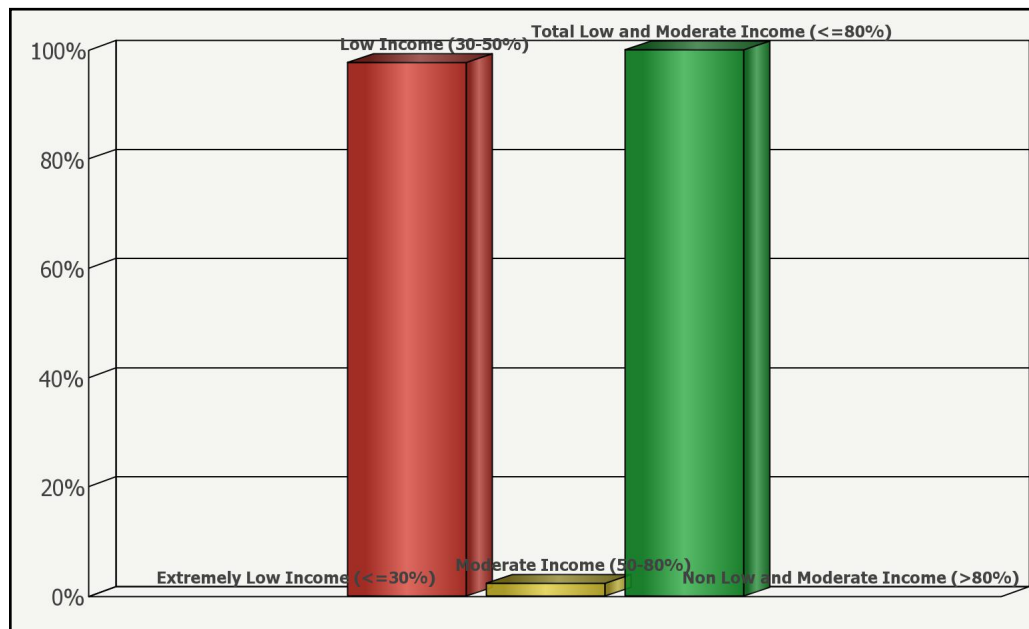
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	1.87%	0.00%
Black/African American	95.32%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.81%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	97.66%
Moderate Income (50-80%)	2.34%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,092
Persons for Whom Services and Facilities were Available	148,273 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$148,336.38

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$126,575.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$126,575.00

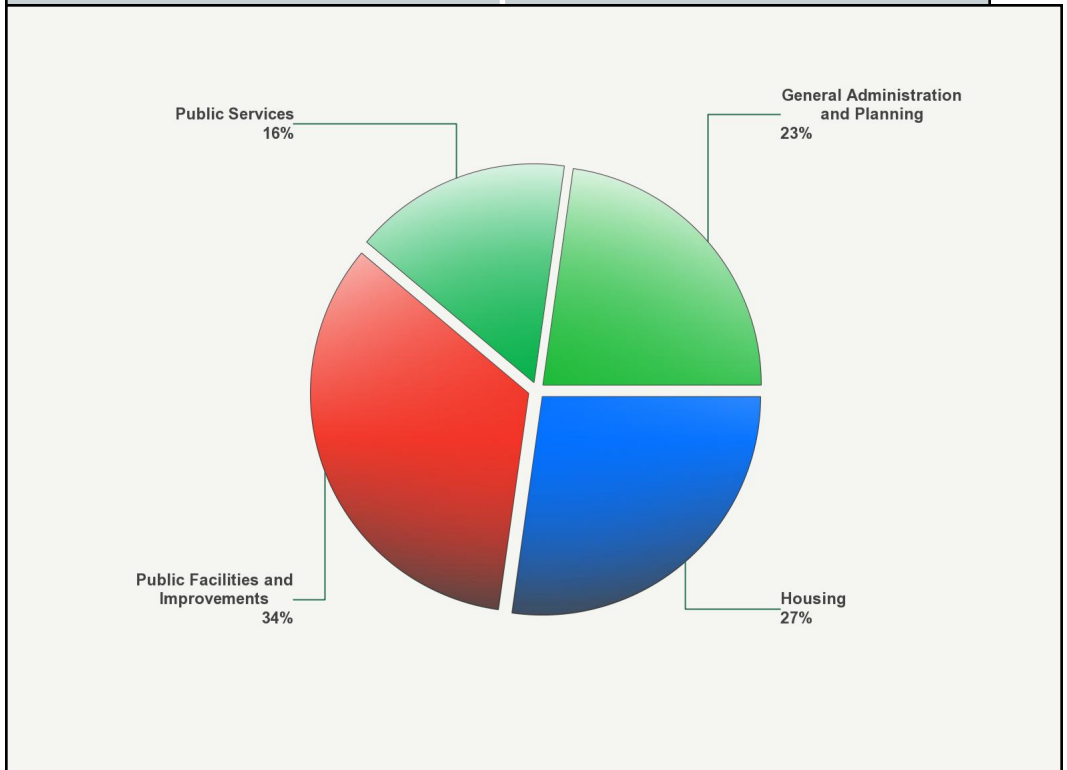
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$30,415.40	27.25%
Public Facilities and Improvements	\$37,782.15	33.85%
Public Services	\$18,096.97	16.21%
General Administration and Planning	\$25,315.00	22.68%
Total	\$111,609.52	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.89

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



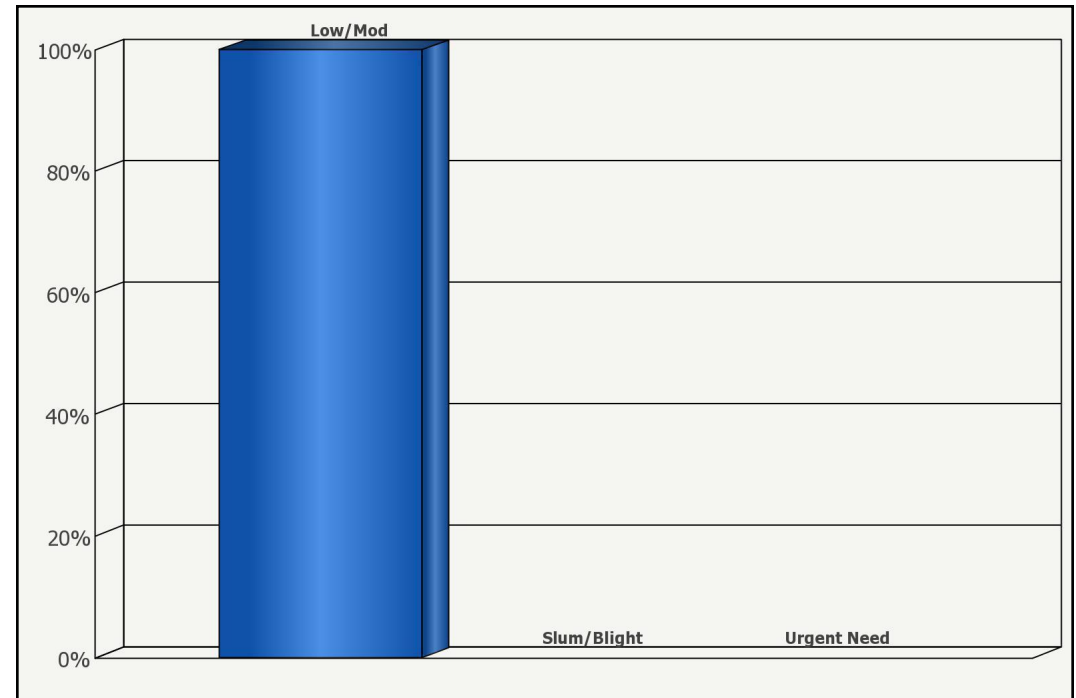


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	43.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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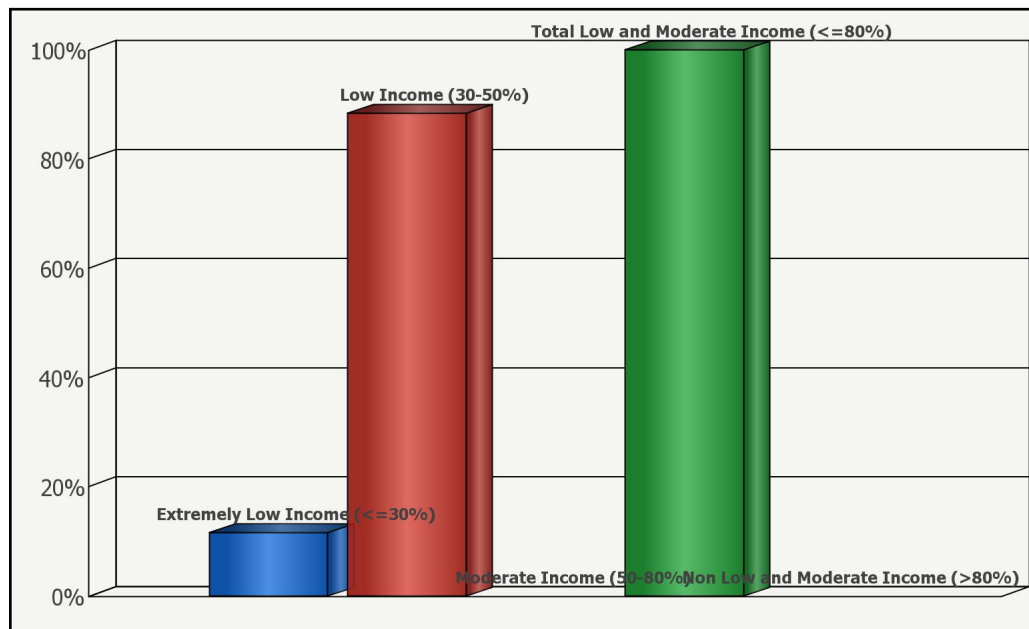
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	13.95%	0.00%
Black/African American	86.05%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	11.63%
Low Income (30-50%)	88.37%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	30
Persons for Whom Services and Facilities were Available	1,028 ⁵
Units Rehabilitated-Single Units	13
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$55,812.10

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,258,062.00
Program Income Received During Program Year 2011 \$5,536.96

Total Available¹ \$1,263,598.96

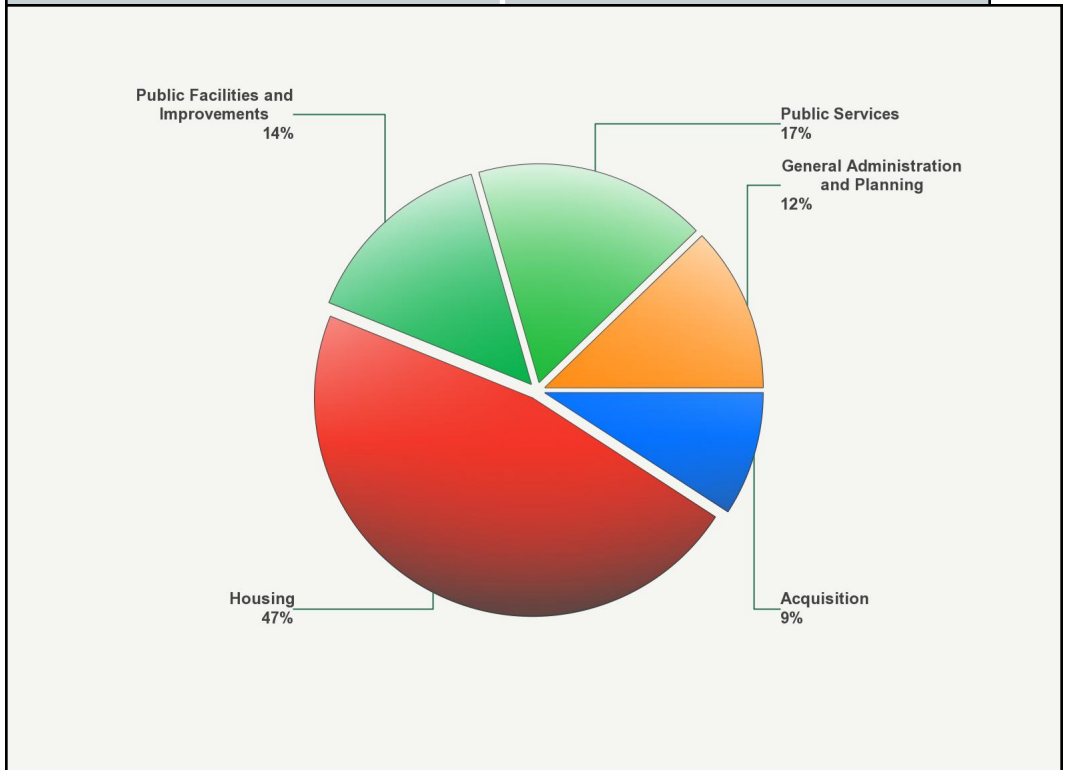
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$168,165.35	9.05%
Housing	\$874,538.01	47.08%
Public Facilities and Improvements	\$265,420.06	14.29%
Public Services	\$324,154.80	17.45%
General Administration and Planning	\$225,108.53	12.12%
Total	\$1,857,386.75	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.59

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



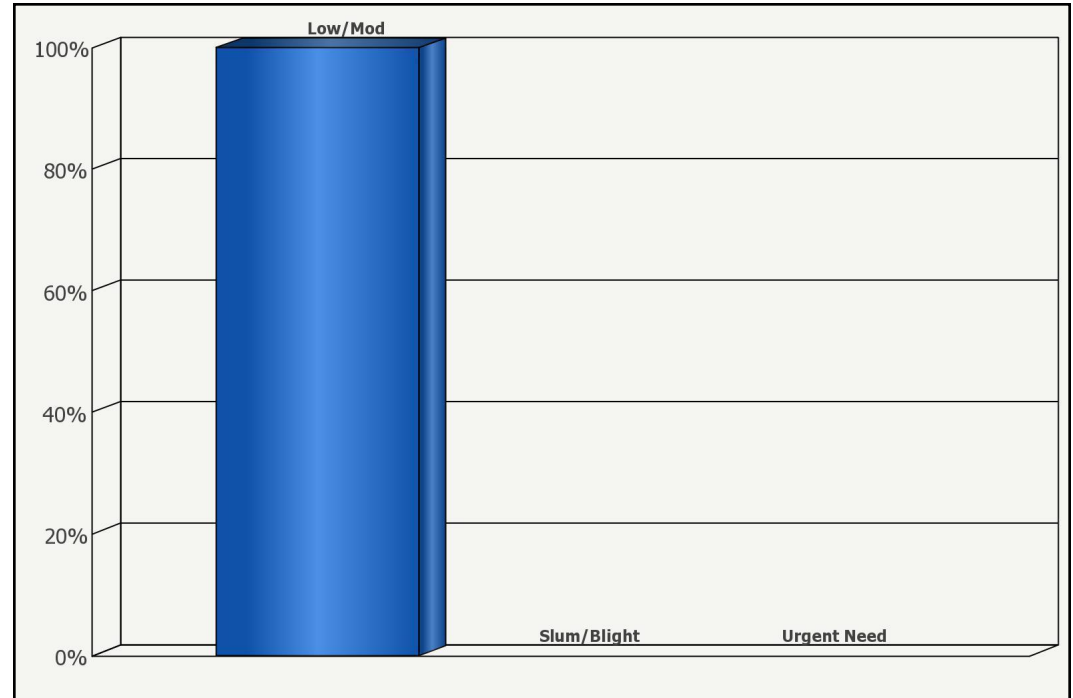


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	31.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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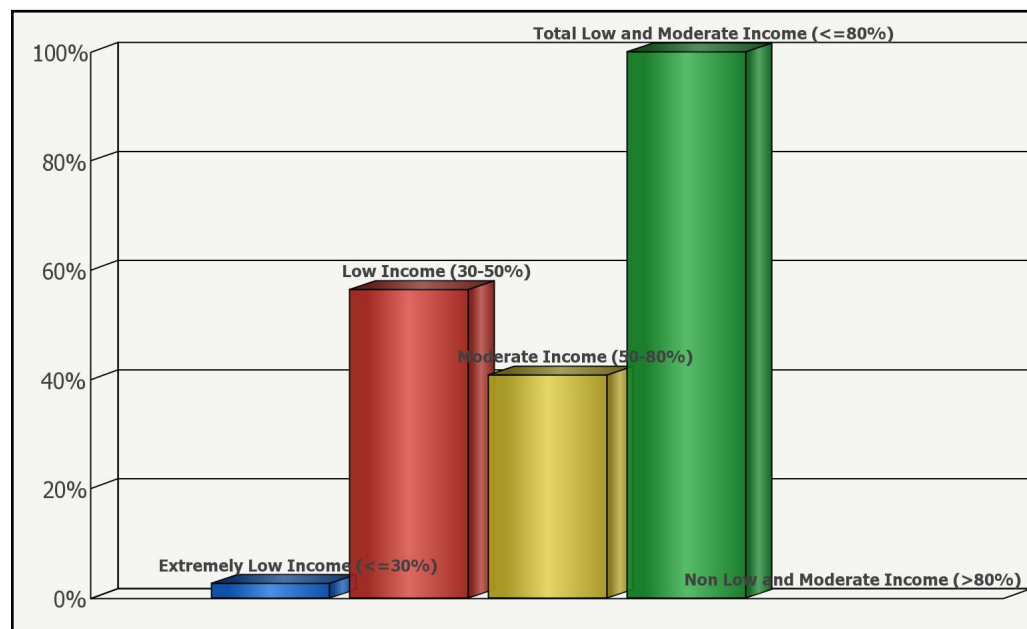
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	31.90%	67.64%
Black/African American	65.73%	0.26%
Asian	0.31%	0.00%
American Indian/Alaskan Native	0.01%	0.00%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.16%	0.07%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.86%	32.02%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	2.62%
Low Income (30-50%)	56.50%
Moderate Income (50-80%)	40.88%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	54
Persons Assisted Directly, Primarily By Public Services and Public Facilities	83,908
Persons for Whom Services and Facilities were Available	241,195 ⁵
Units Rehabilitated-Single Units	44
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$675,324.47

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$3,808,947.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$3,808,947.00

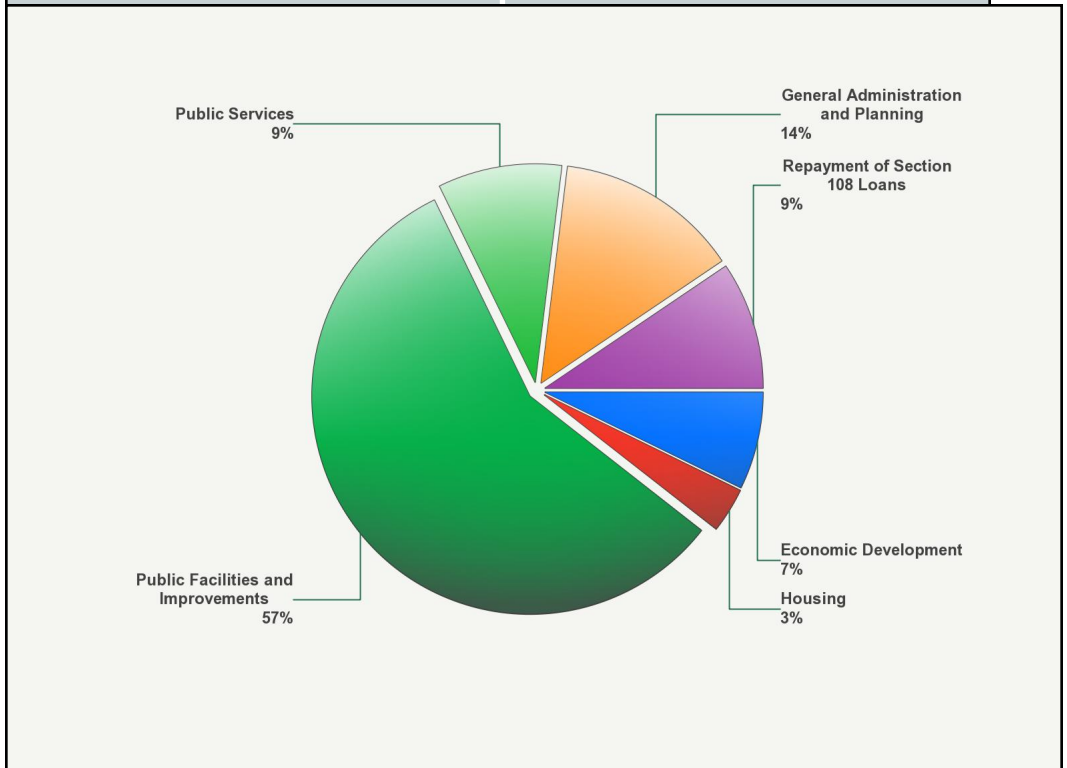
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$330,954.03	7.16%
Housing	\$157,724.19	3.41%
Public Facilities and Improvements	\$2,644,638.81	57.24%
Public Services	\$421,153.53	9.12%
General Administration and Planning	\$633,193.14	13.71%
Repayment of Section 108 Loans	\$432,434.90	9.36%
Total	\$4,620,098.60	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46

Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**



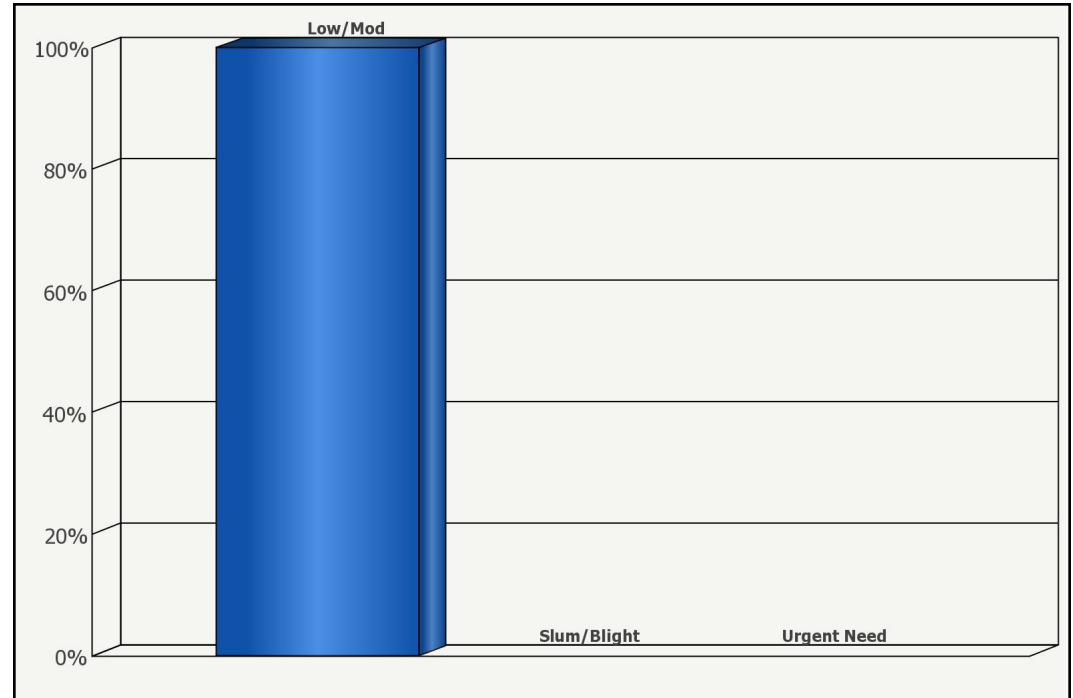


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	83.33%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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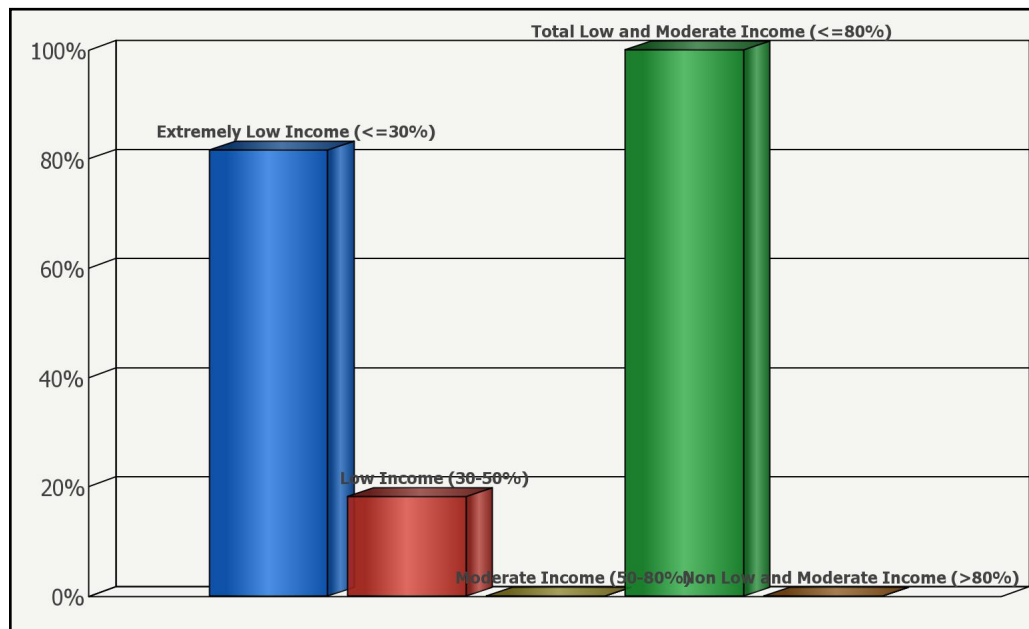
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.76%	93.01%
Black/African American	9.20%	6.99%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.04%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	81.72%
Low Income (30-50%)	18.24%
Moderate Income (50-80%)	0.03%
Total Low and Moderate Income (<=80%)	99.99%
Non Low and Moderate Income (>80%)	0.01%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	26
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	37,038
Persons for Whom Services and Facilities were Available	1,113,945 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,501,133.44

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$5,416,663.00
Program Income Receipted During Program Year 2011 \$623,438.97

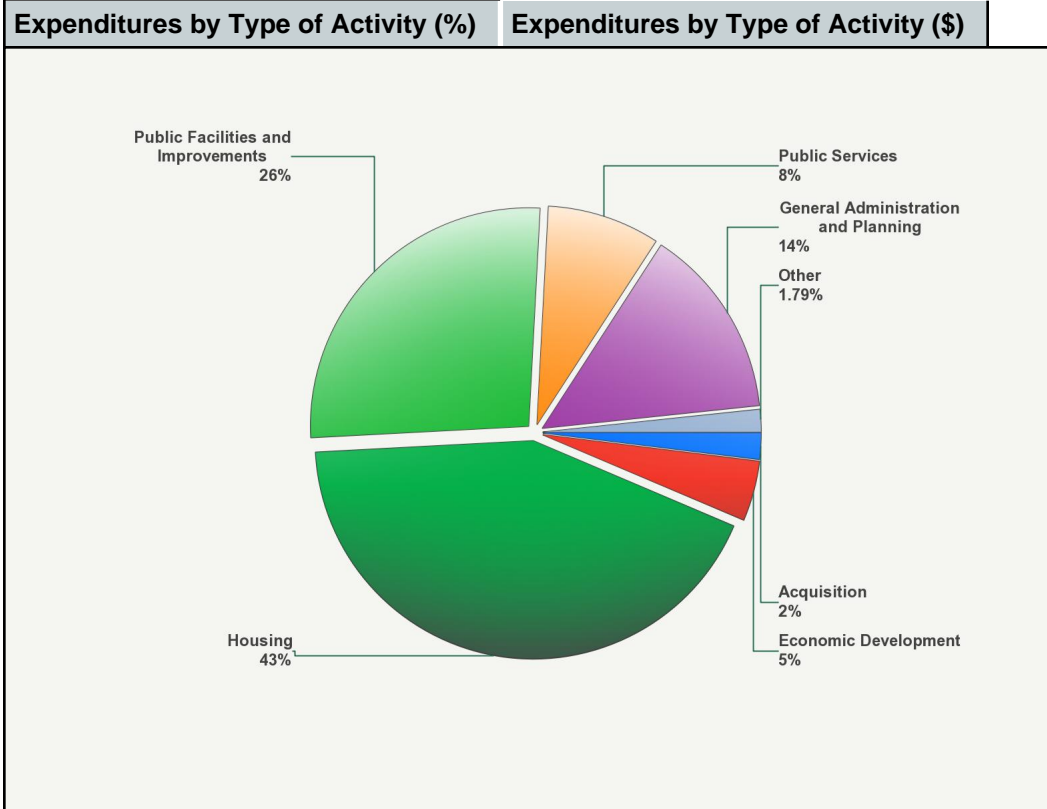
Total Available¹ \$6,040,101.97

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$143,447.82	1.90%
Economic Development	\$347,703.65	4.60%
Housing	\$3,236,365.49	42.77%
Public Facilities and Improvements	\$2,002,927.52	26.47%
Public Services	\$638,058.34	8.43%
General Administration and Planning	\$1,062,442.67	14.04%
Other	\$135,226.75	1.79%
Total	\$7,566,172.24	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48



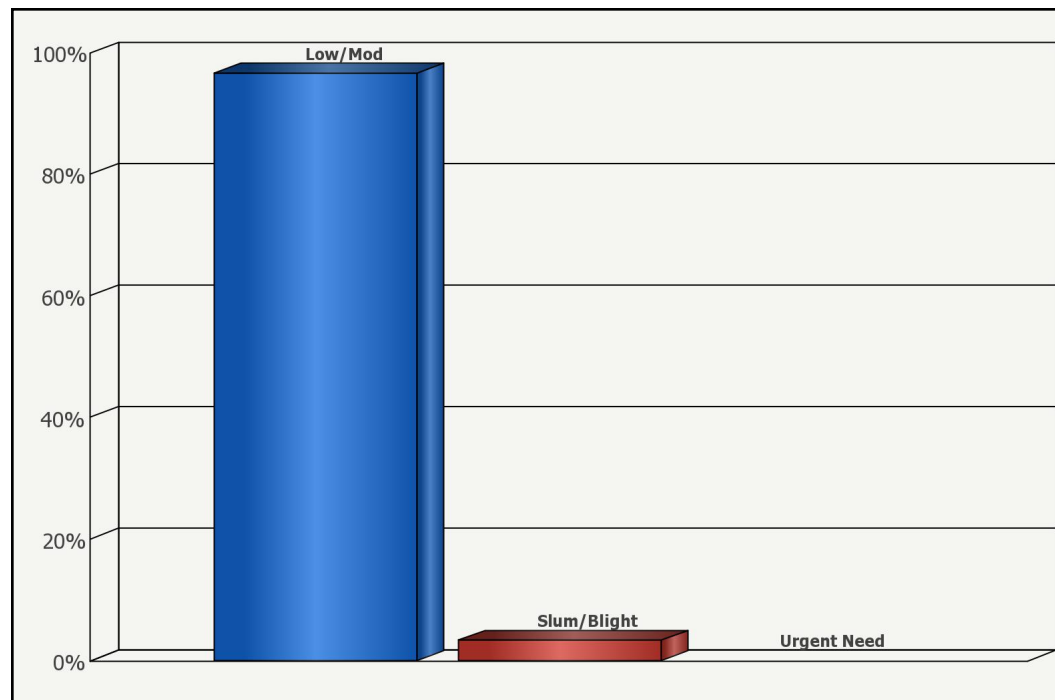


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	34.25%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.38%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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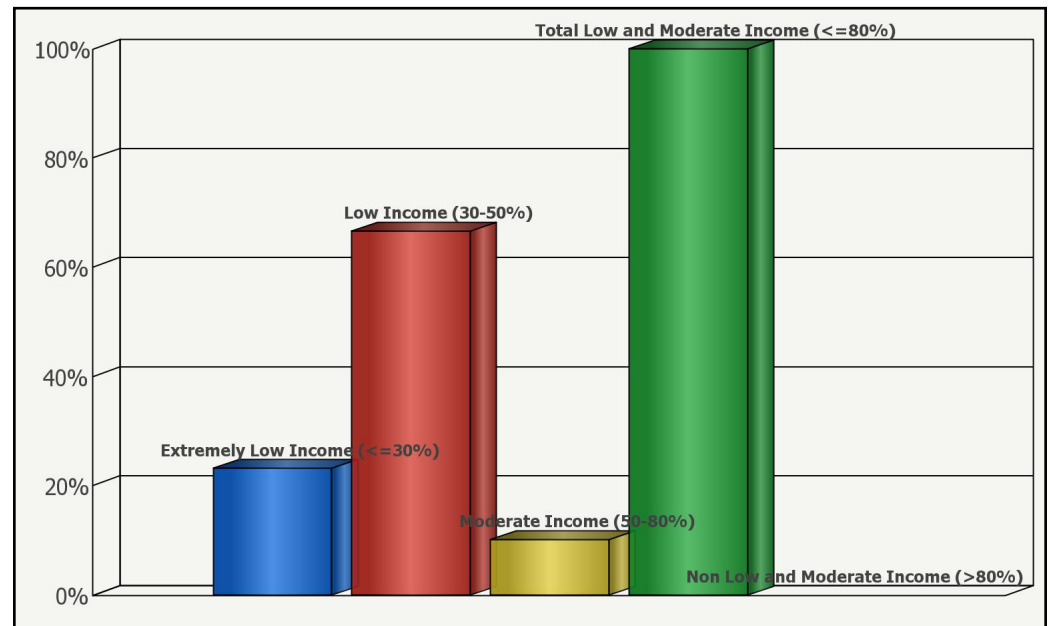
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.72%	77.31%
Black/African American	45.41%	5.38%
Asian	0.74%	0.00%
American Indian/Alaskan Native	0.12%	0.00%
Native Hawaiian/Other Pacific Islander	0.37%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.43%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	16.20%	17.31%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	23.17%
Low Income (30-50%)	66.67%
Moderate Income (50-80%)	10.17%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	317
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,311
Persons for Whom Services and Facilities were Available	188,305 ⁵
Units Rehabilitated-Single Units	107
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,004,297.92

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,362,901.00
Program Income Received During Program Year 2011 \$210,824.33

Total Available¹ \$1,573,725.33

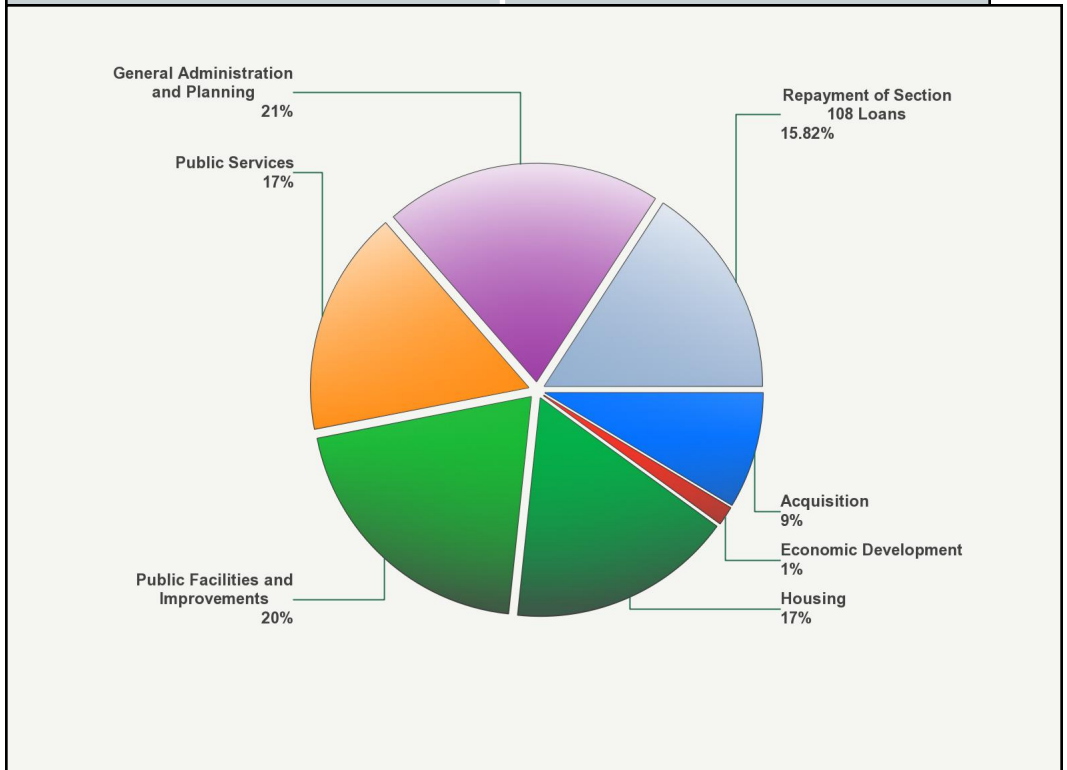
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$124,394.02	8.71%
Economic Development	\$18,787.29	1.31%
Housing	\$236,034.16	16.52%
Public Facilities and Improvements	\$291,721.63	20.42%
Public Services	\$237,167.64	16.60%
General Administration and Planning	\$294,845.91	20.63%
Repayment of Section 108 Loans	\$226,003.19	15.82%
Total	\$1,428,953.84	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.72

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



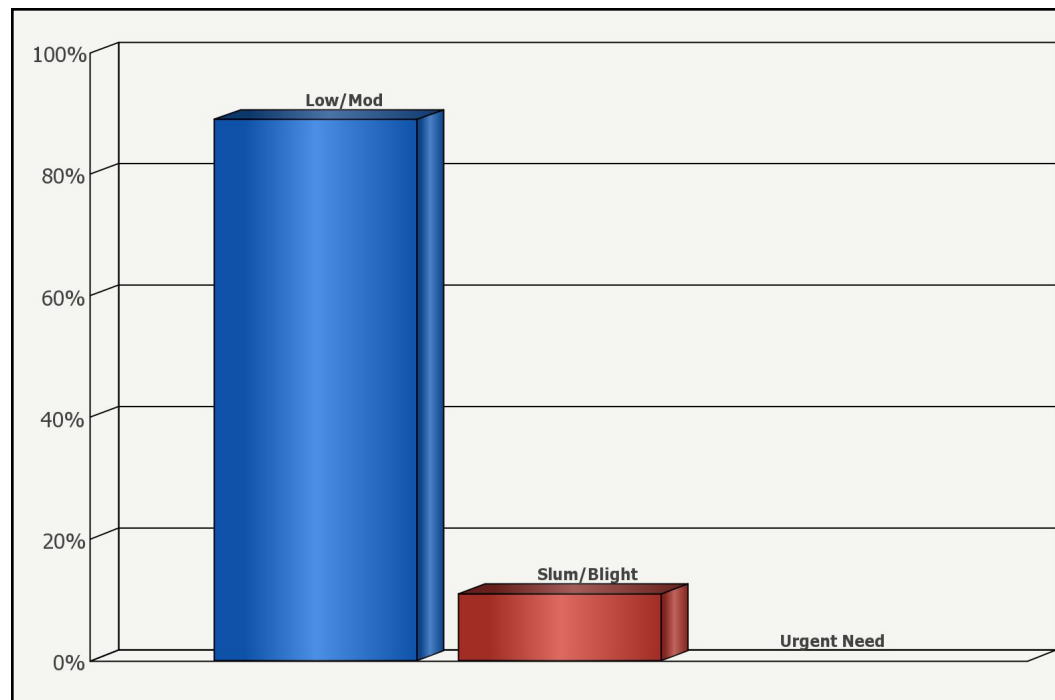


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	88.99%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	33.01%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	11.01%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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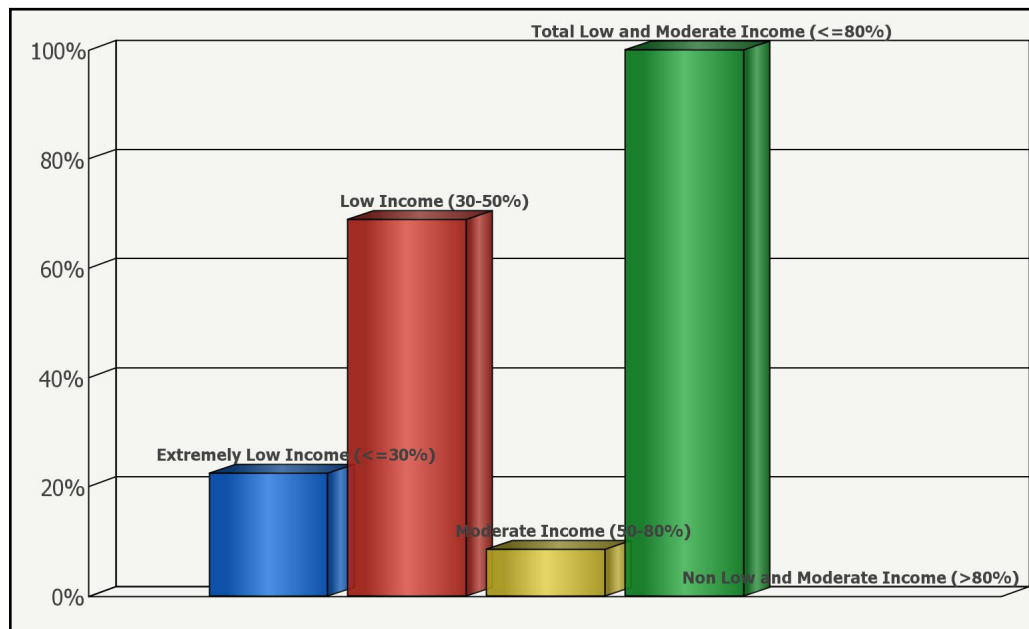
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.65%	92.25%
Black/African American	45.34%	6.98%
Asian	0.53%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.48%	0.78%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	22.48%
Low Income (30-50%)	68.95%
Moderate Income (50-80%)	8.57%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	1
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,827
Persons for Whom Services and Facilities were Available	26,923 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$629,307.55

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$723,200.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$723,200.00

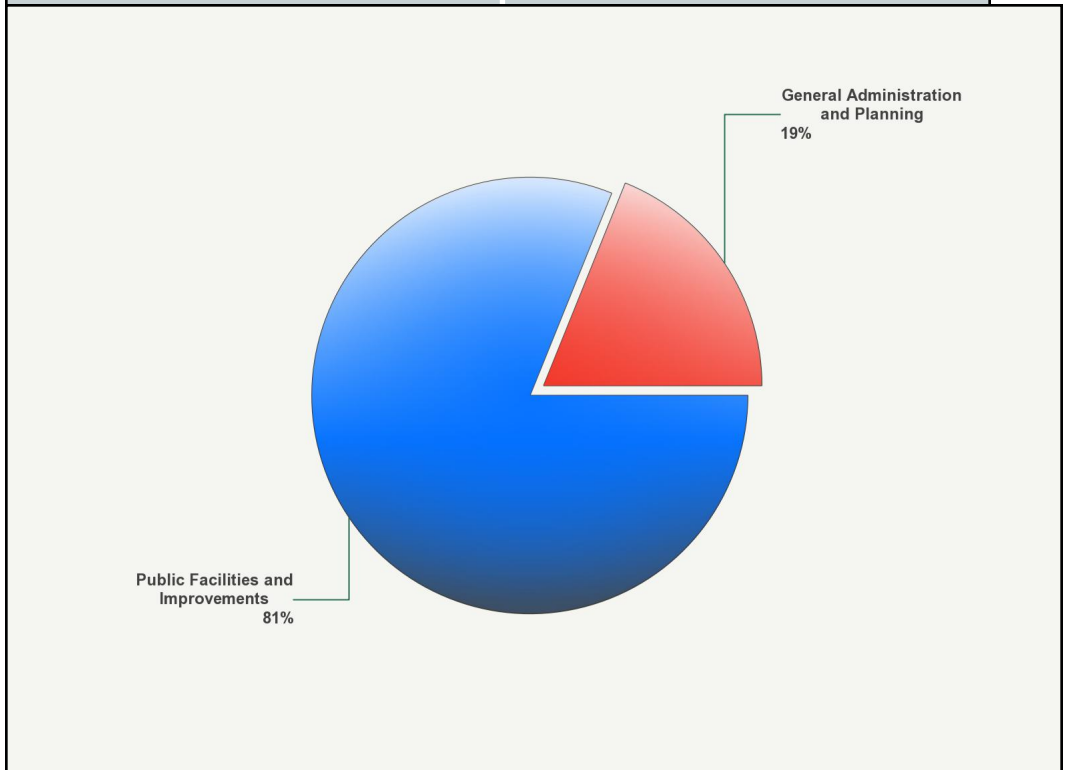
Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$566,393.20	81.07%
General Administration and Planning	\$132,227.22	18.93%
Total	\$698,620.42	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.37

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



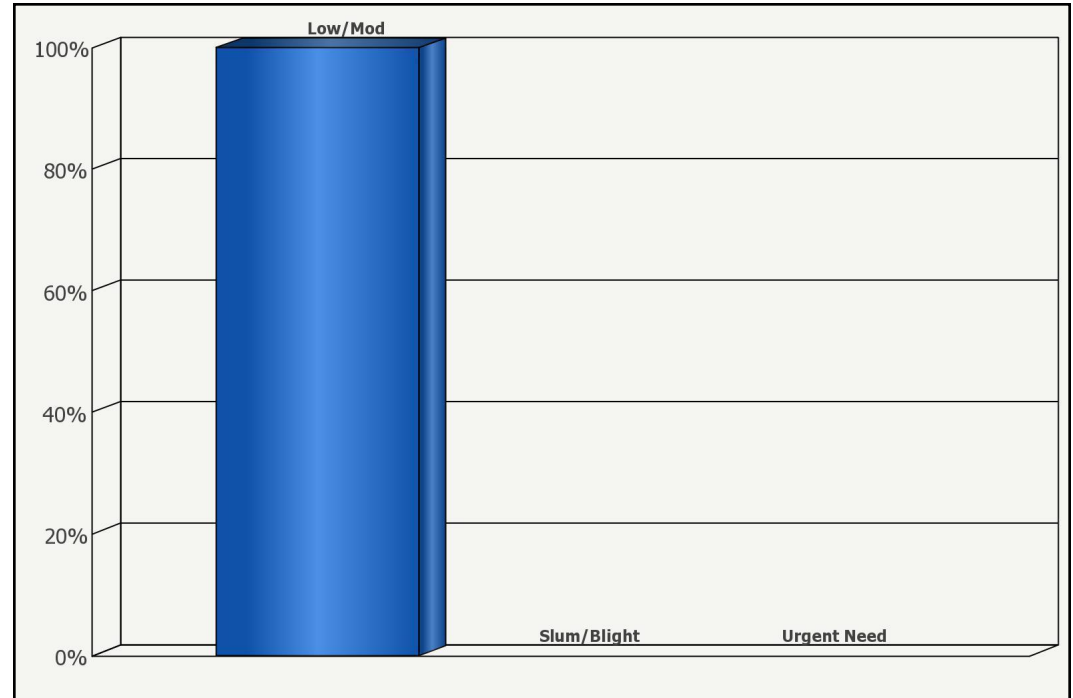


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	98.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	693
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$12,025.00

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$556,224.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$556,224.00

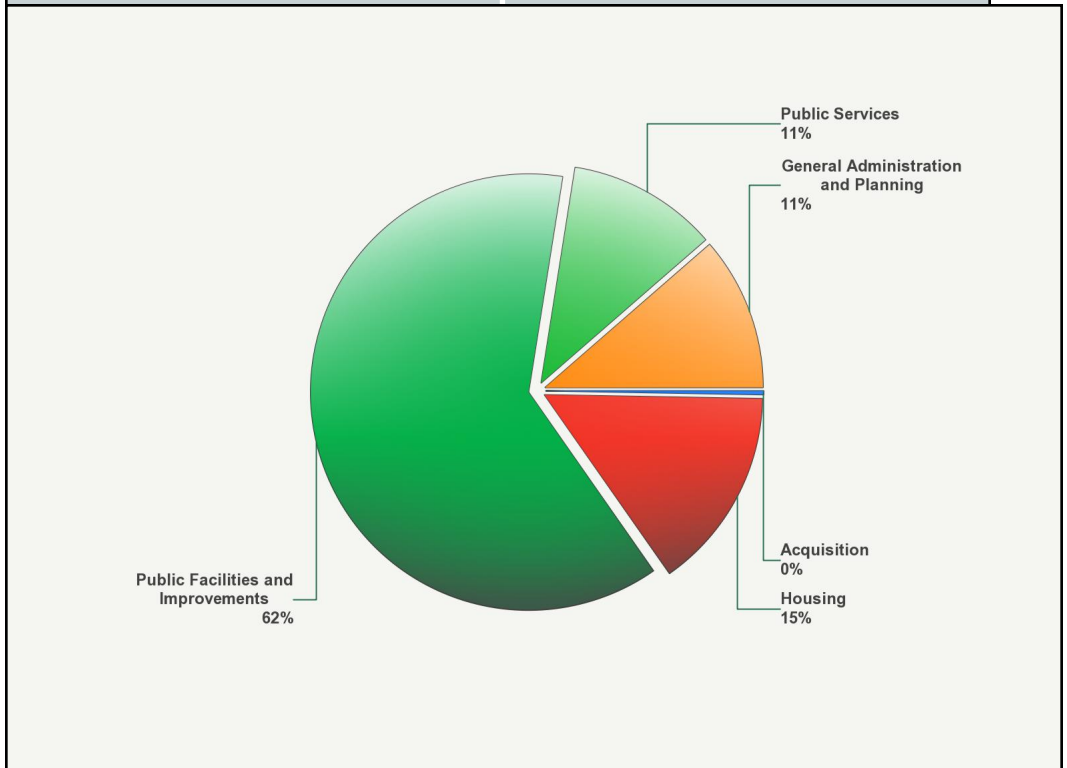
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,430.00	0.23%
Housing	\$91,892.25	14.93%
Public Facilities and Improvements	\$383,942.86	62.37%
Public Services	\$68,865.92	11.19%
General Administration and Planning	\$69,477.20	11.29%
Total	\$615,608.23	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.66

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



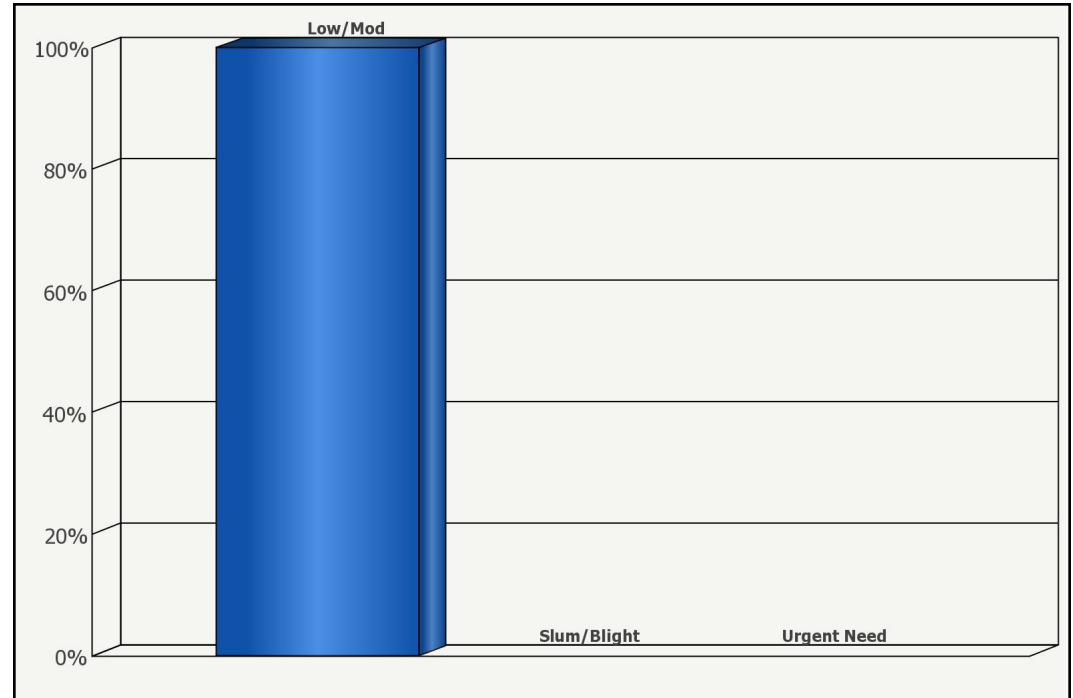


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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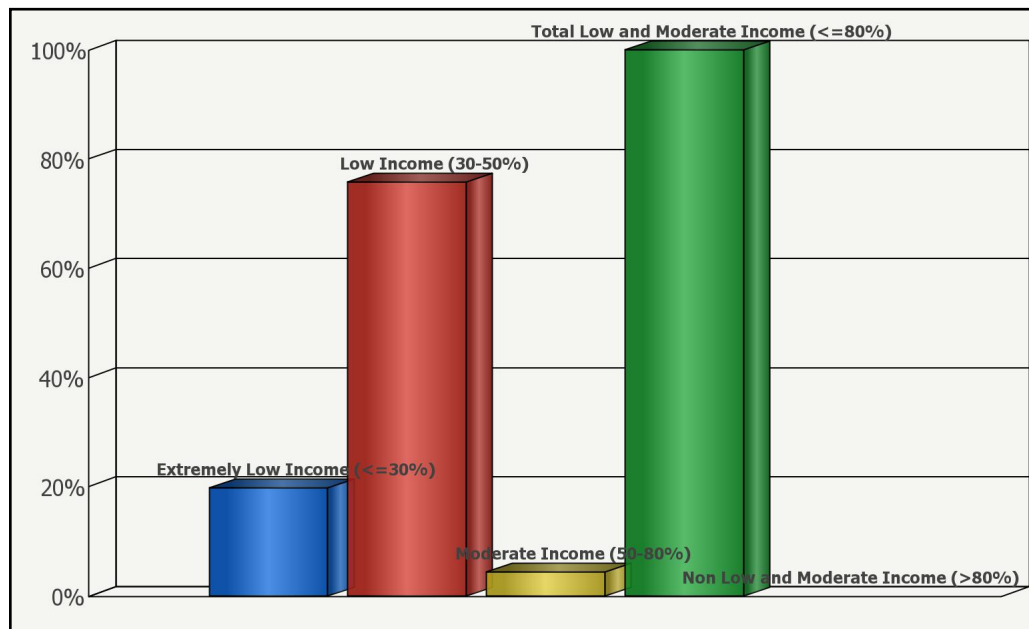
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	36.51%	98.36%
Black/African American	3.97%	1.64%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	59.52%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	19.84%
Low Income (30-50%)	75.79%
Moderate Income (50-80%)	4.37%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	252
Persons for Whom Services and Facilities were Available	102,853 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$202,217.17

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$933,565.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$933,565.00

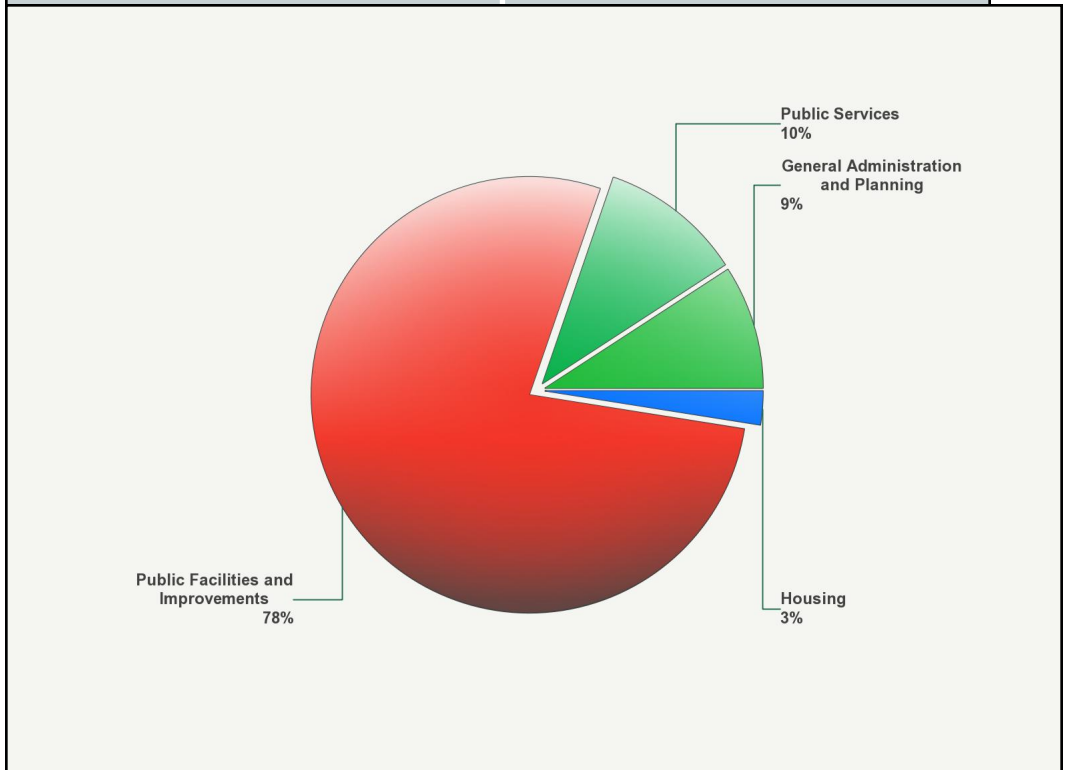
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$38,269.79	2.57%
Public Facilities and Improvements	\$1,158,476.95	77.77%
Public Services	\$154,557.78	10.38%
General Administration and Planning	\$138,234.22	9.28%
Total	\$1,489,538.74	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.31

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



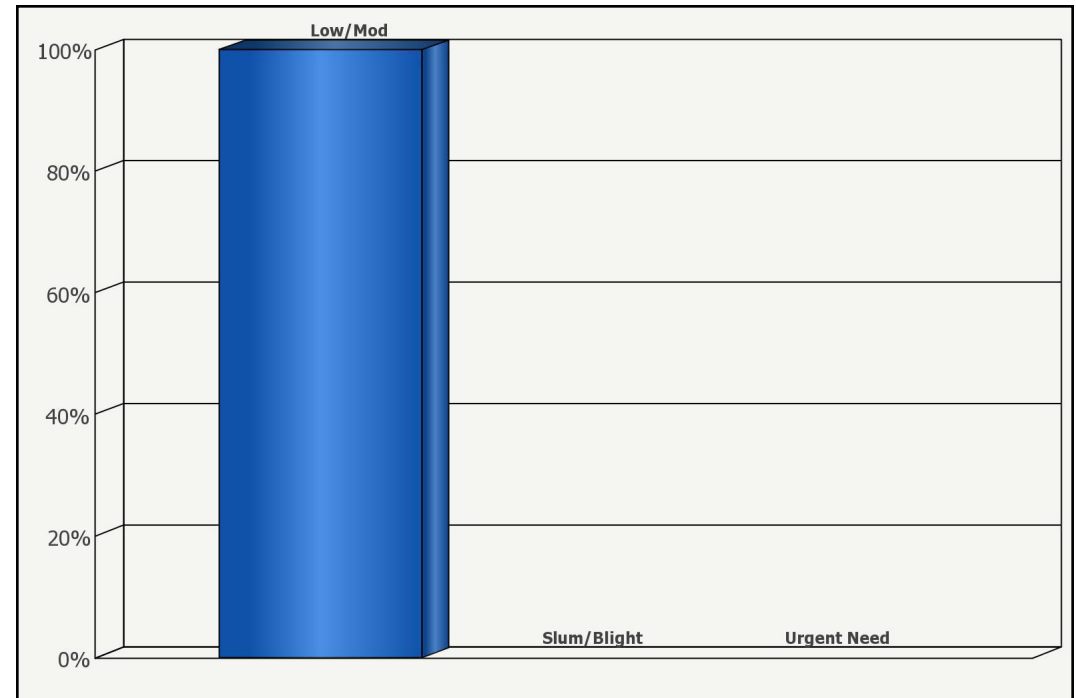


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	85.73%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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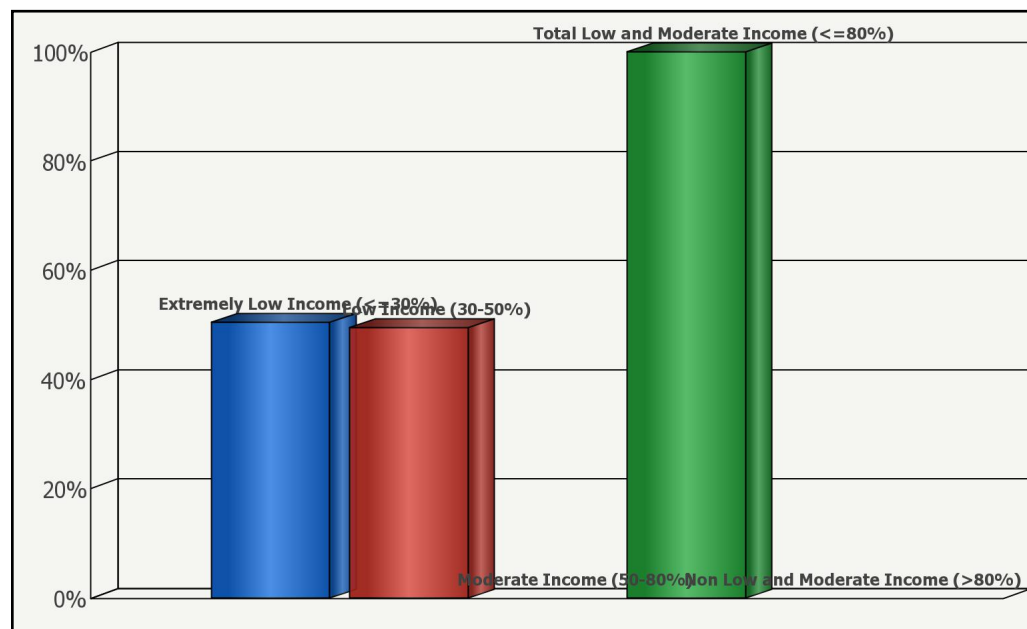
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.63%	88.36%
Black/African American	16.17%	11.64%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	1.20%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	50.50%
Low Income (30-50%)	49.50%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	5
Persons Assisted Directly, Primarily By Public Services and Public Facilities	496
Persons for Whom Services and Facilities were Available	4,817 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,288,785.16

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$701,616.00
Program Income Received During Program Year 2011 \$19,570.79

Total Available¹ \$721,186.79

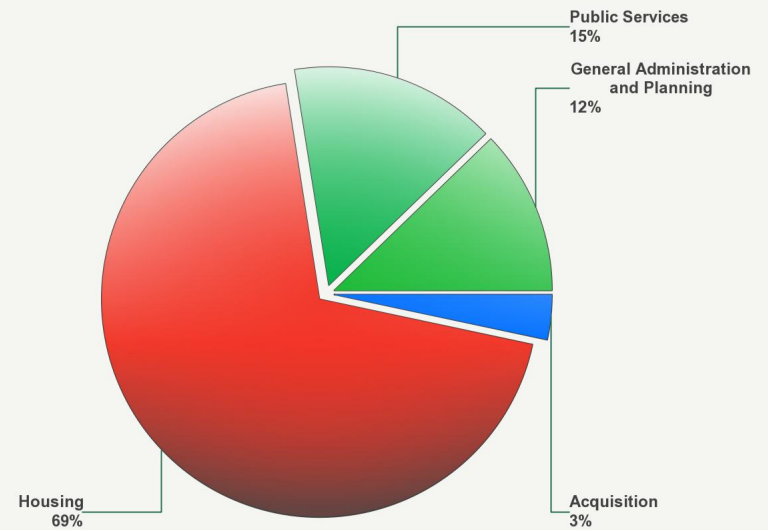
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$20,574.36	3.21%
Housing	\$444,449.95	69.38%
Public Services	\$96,385.17	15.05%
General Administration and Planning	\$79,157.39	12.36%
Total	\$640,566.87	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.99

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



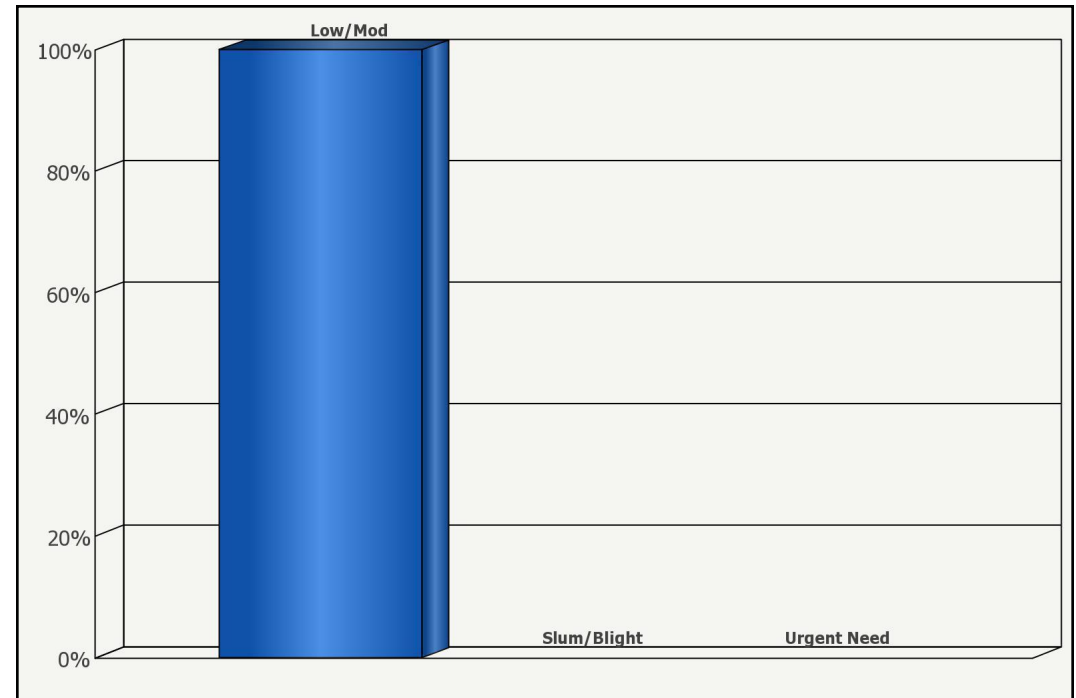


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.17%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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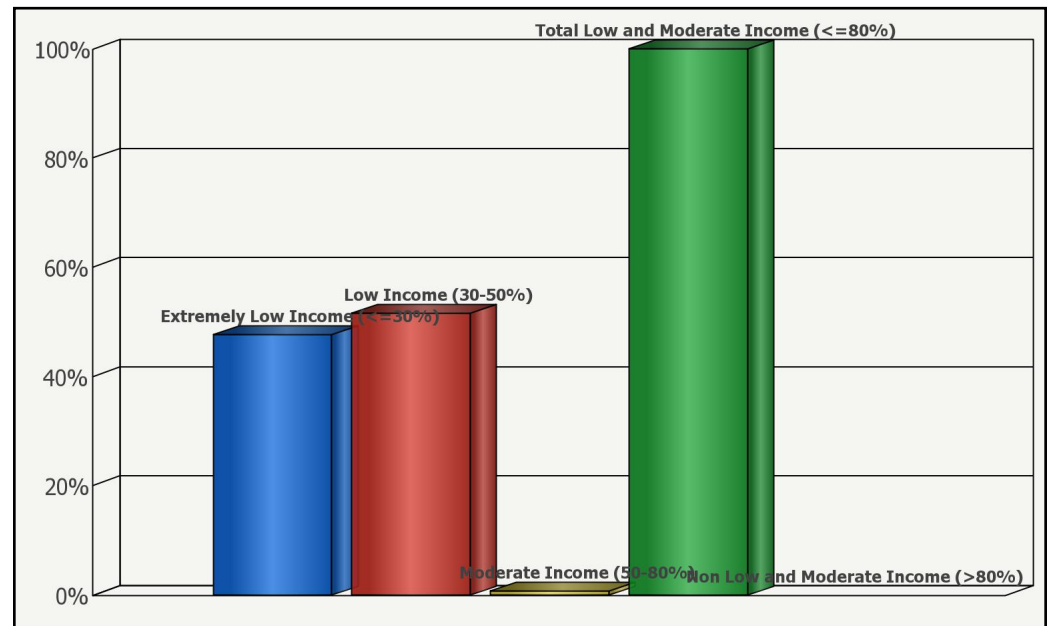
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	58.17%	20.46%
Black/African American	29.46%	1.85%
Asian	0.09%	0.00%
American Indian/Alaskan Native	0.09%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.06%	0.12%
Asian & White	0.02%	0.00%
Black/African American & White	0.78%	0.81%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	11.32%	76.76%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.64%
Low Income (30-50%)	51.60%
Moderate Income (50-80%)	0.77%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	14
Persons Assisted Directly, Primarily By Public Services and Public Facilities	6,374
Persons for Whom Services and Facilities were Available	21,923 ⁵
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$640,566.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$420,473.00
Program Income Received During Program Year 2011 \$50,345.94

Total Available¹ \$470,818.94

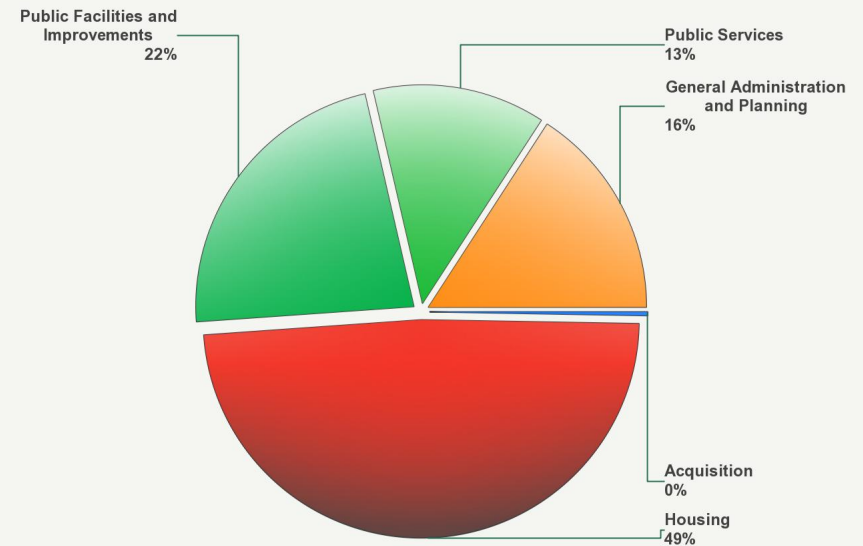
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$893.73	0.19%
Housing	\$229,459.48	48.67%
Public Facilities and Improvements	\$106,044.20	22.49%
Public Services	\$60,830.00	12.90%
General Administration and Planning	\$74,259.67	15.75%
Total	\$471,487.08	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.35

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



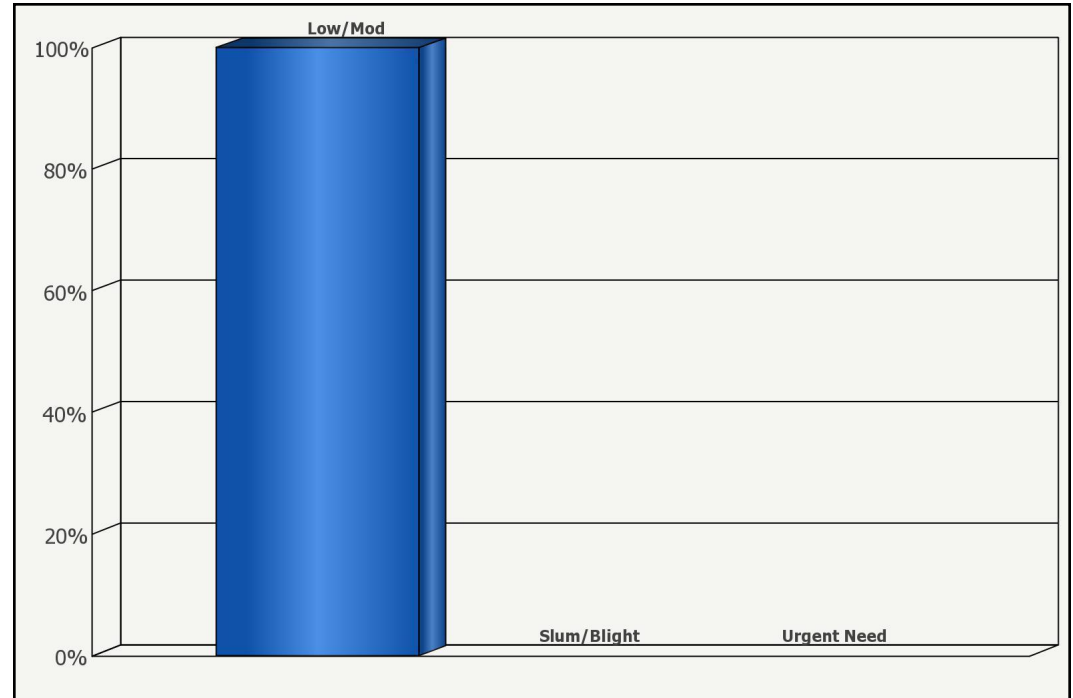


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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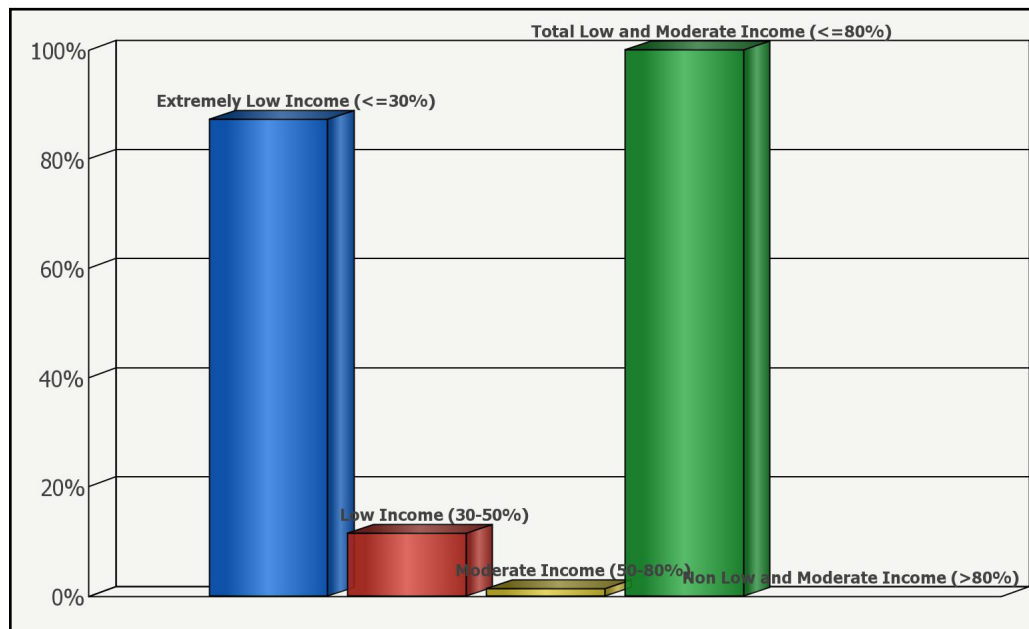
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	57.48%	100.00%
Black/African American	29.98%	0.00%
Asian	0.64%	0.00%
American Indian/Alaskan Native	0.72%	0.00%
Native Hawaiian/Other Pacific Islander	2.42%	0.00%
American Indian/Alaskan Native & White	0.03%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.66%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	8.05%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	87.26%
Low Income (30-50%)	11.45%
Moderate Income (50-80%)	1.29%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	99
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,430
Persons for Whom Services and Facilities were Available	3,108 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$407,476.80

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$843,869.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$843,869.00

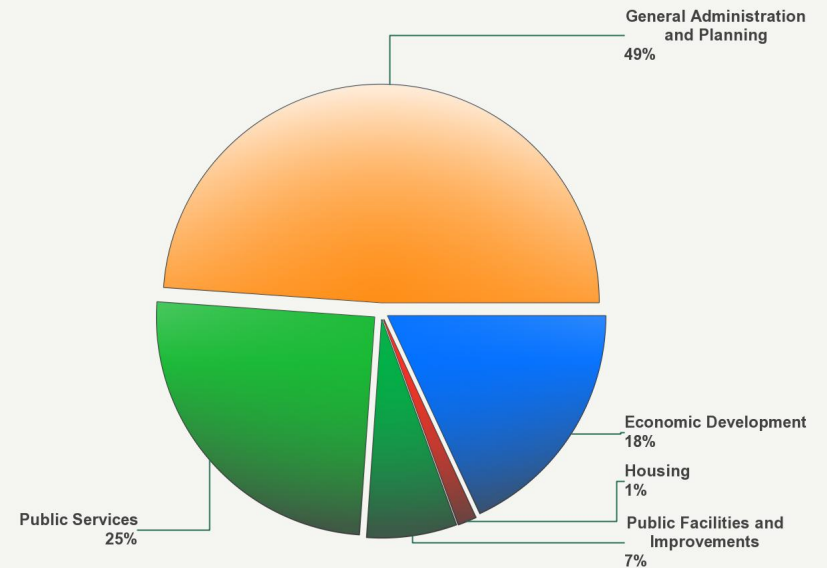
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$91,391.00	18.15%
Housing	\$6,806.00	1.35%
Public Facilities and Improvements	\$32,760.00	6.51%
Public Services	\$126,989.85	25.22%
General Administration and Planning	\$245,620.78	48.78%
Total	\$503,567.63	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



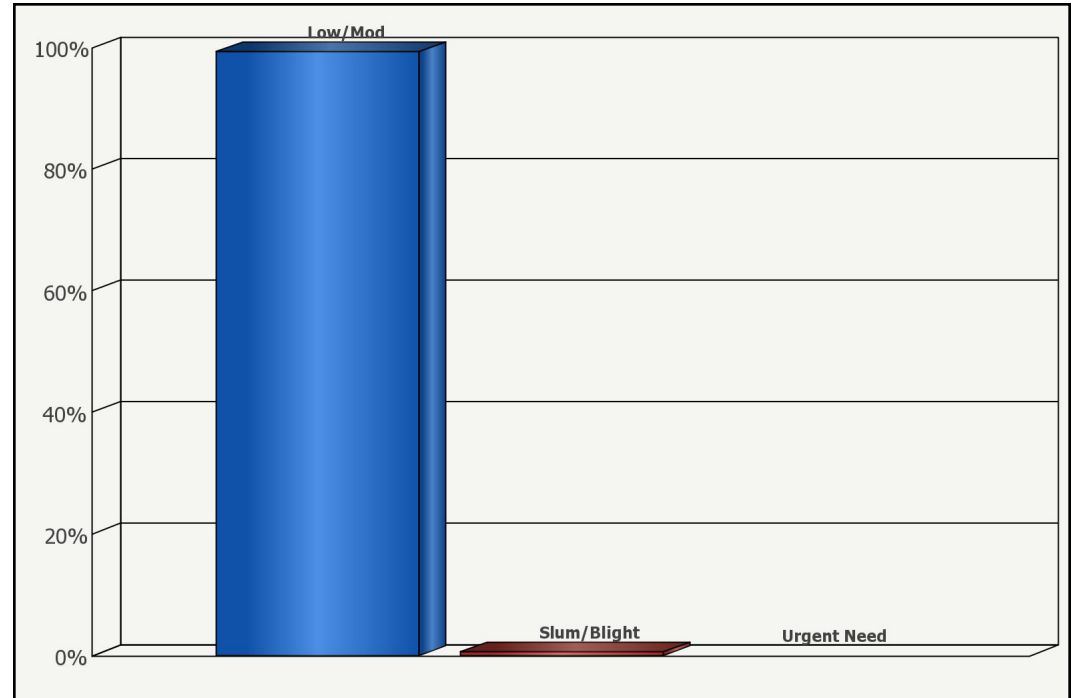


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.35%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	48.28%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.65%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	142,802 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$79,278.07

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$1,936,459.00
Program Income Received During Program Year 2011 \$70,353.31

Total Available¹ \$2,006,812.31

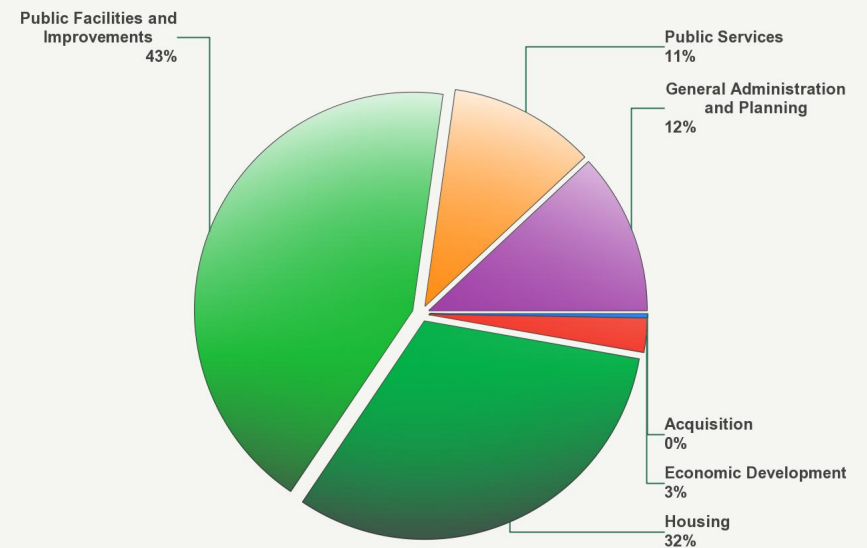
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$4,082.40	0.18%
Economic Development	\$60,000.00	2.58%
Housing	\$735,846.84	31.60%
Public Facilities and Improvements	\$1,001,345.25	43.00%
Public Services	\$247,496.11	10.63%
General Administration and Planning	\$279,915.06	12.02%
Total	\$2,328,685.66	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.36

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



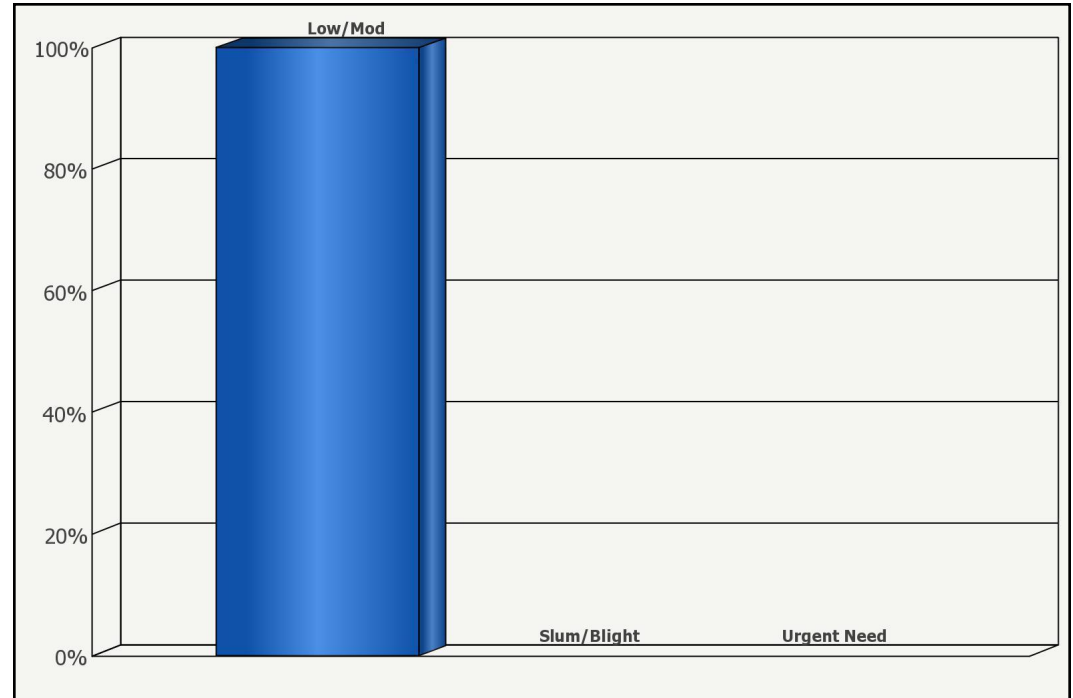


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	49.87%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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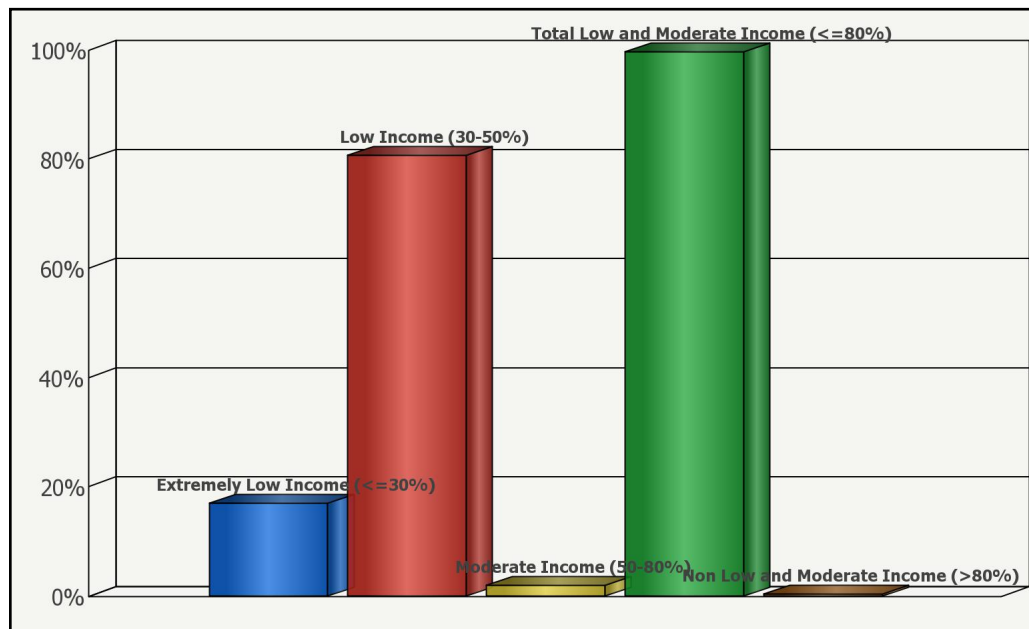
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.50%	95.65%
Black/African American	6.42%	1.74%
Asian	0.76%	0.00%
American Indian/Alaskan Native	0.58%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.04%	0.00%
Asian & White	0.14%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.49%	2.61%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.04%
Low Income (30-50%)	80.68%
Moderate Income (50-80%)	1.96%
Total Low and Moderate Income (<=80%)	99.67%
Non Low and Moderate Income (>80%)	0.33%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	63
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,081
Persons for Whom Services and Facilities were Available	74,507 ⁵
Units Rehabilitated-Single Units	58
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,236,242.51

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,430,429.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$1,430,429.00

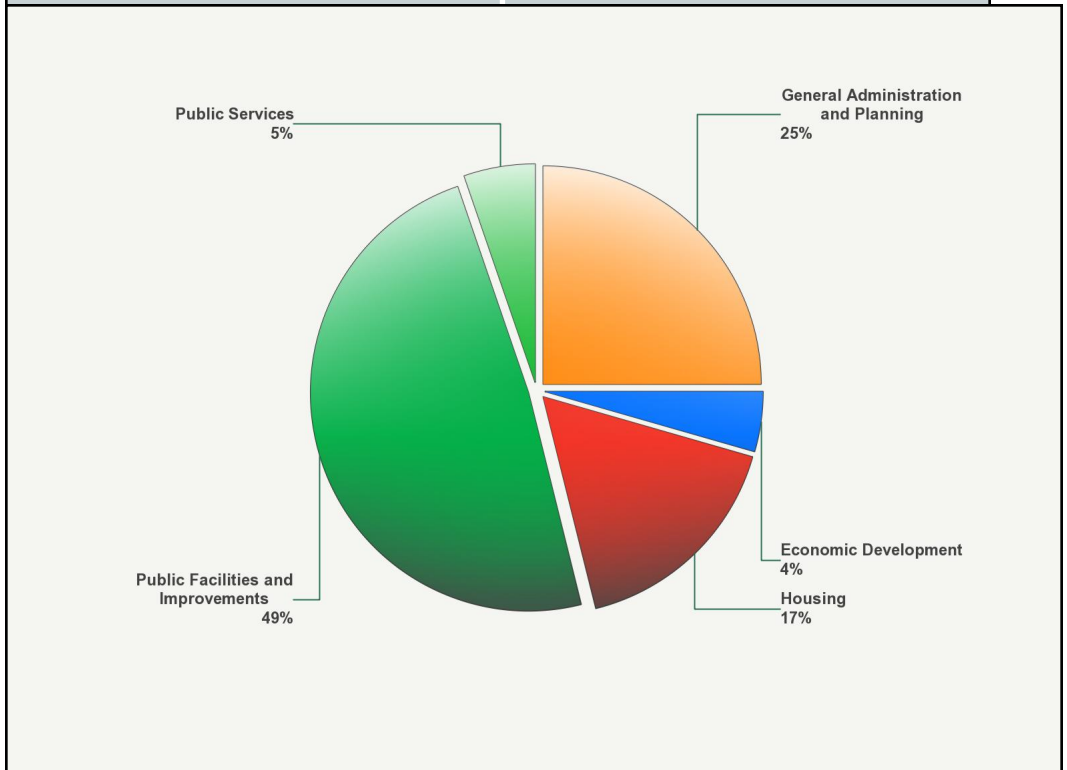
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$47,413.60	4.39%
Housing	\$179,316.84	16.62%
Public Facilities and Improvements	\$525,297.14	48.68%
Public Services	\$58,659.11	5.44%
General Administration and Planning	\$268,372.75	24.87%
Total	\$1,079,059.44	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.24

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



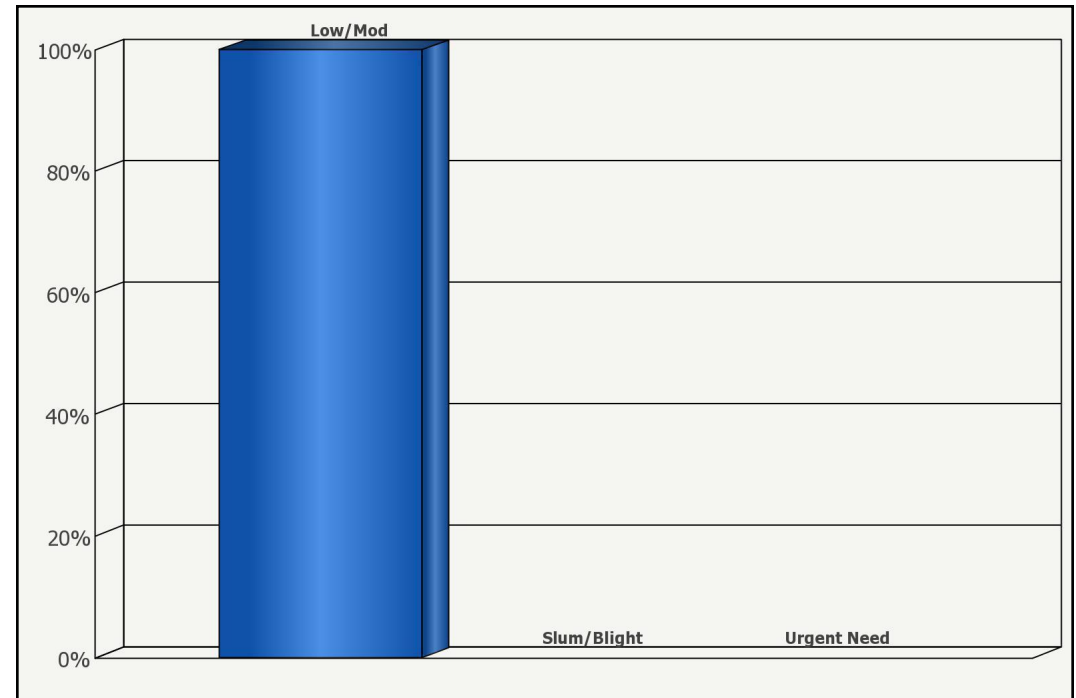


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	73.22%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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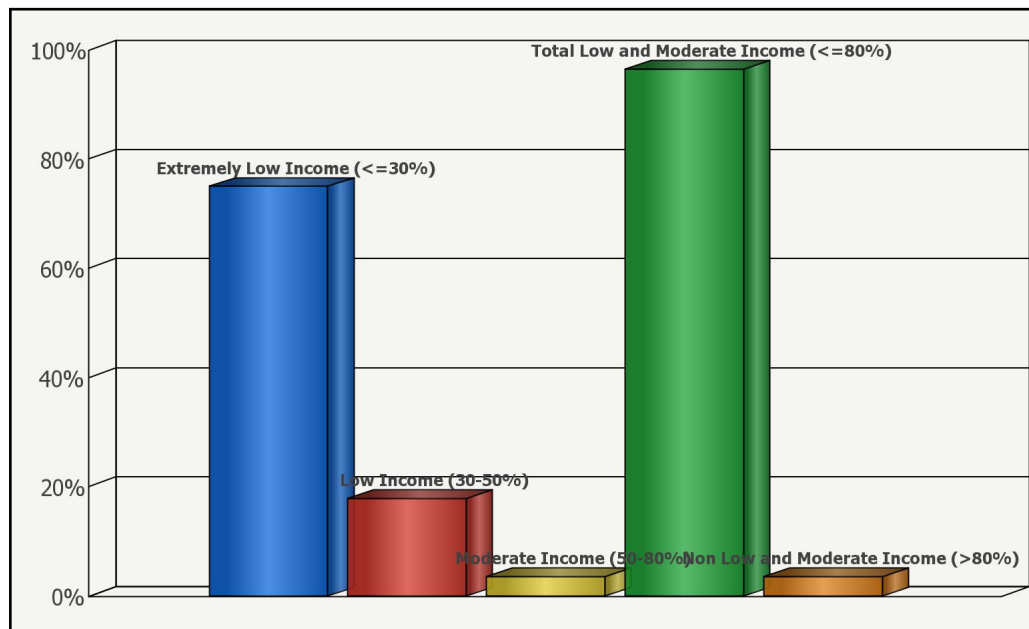
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.43%	0.00%
Black/African American	25.00%	0.00%
Asian	3.57%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.00%
Low Income (30-50%)	17.86%
Moderate Income (50-80%)	3.57%
Total Low and Moderate Income (<=80%)	96.43%
Non Low and Moderate Income (>80%)	3.57%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	22
Persons for Whom Services and Facilities were Available	111,575 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$901,544.22

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$373,890.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ **\$373,890.00**

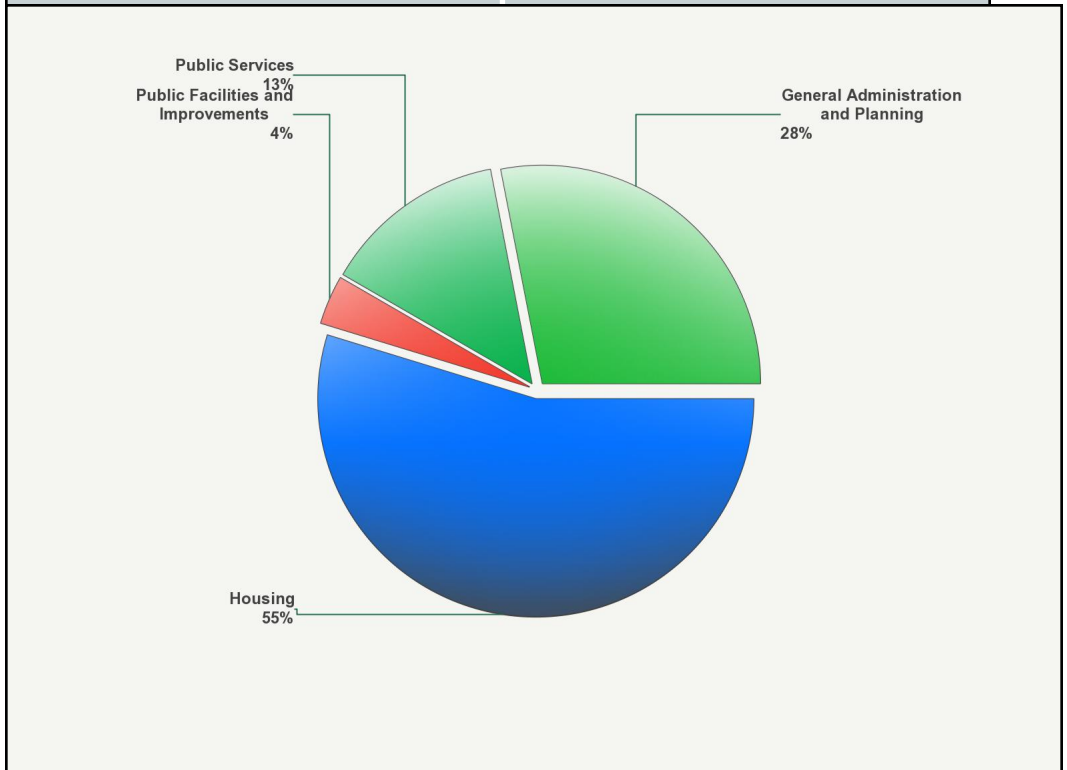
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$203,702.71	59.14%
Public Facilities and Improvements	(\$13,753.00)	(3.99%)
Public Services	\$49,708.43	14.43%
General Administration and Planning	\$104,778.00	30.42%
Total	\$344,436.14	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.69

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



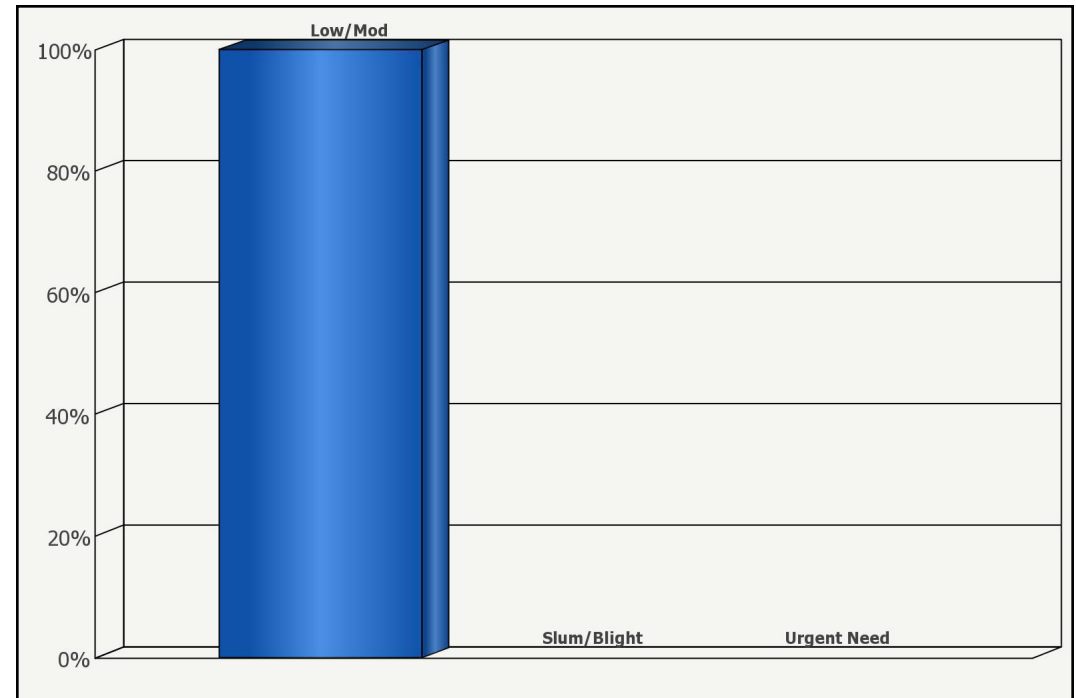


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	3.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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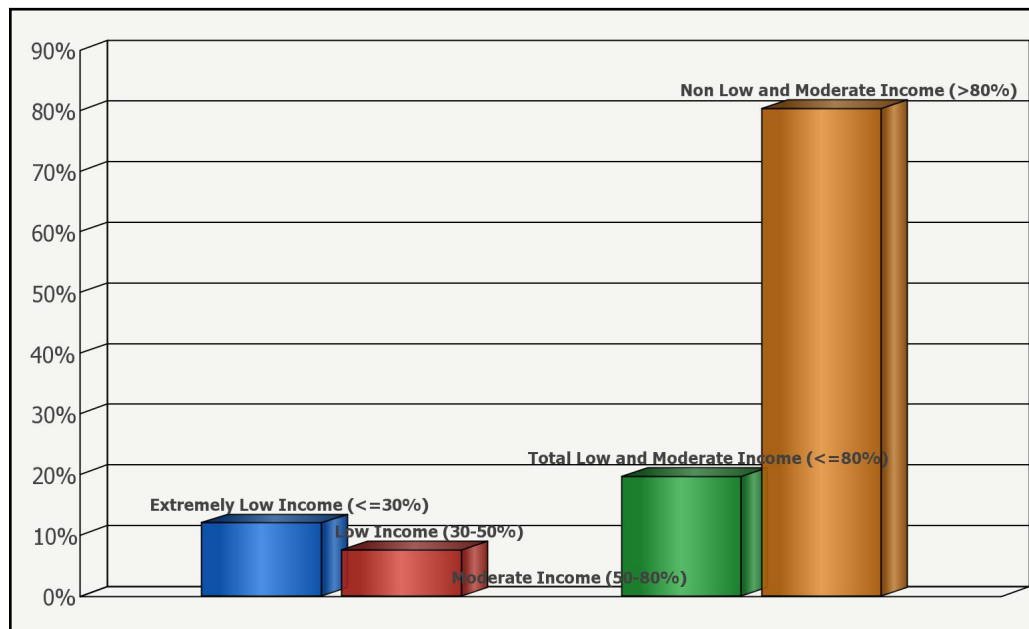
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	51.35%	0.00%
Black/African American	48.65%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	12.04%
Low Income (30-50%)	7.62%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	19.66%
Non Low and Moderate Income (>80%)	80.34%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	401
Persons for Whom Services and Facilities were Available	300 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$142,167.25

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,602,776.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$1,602,776.00

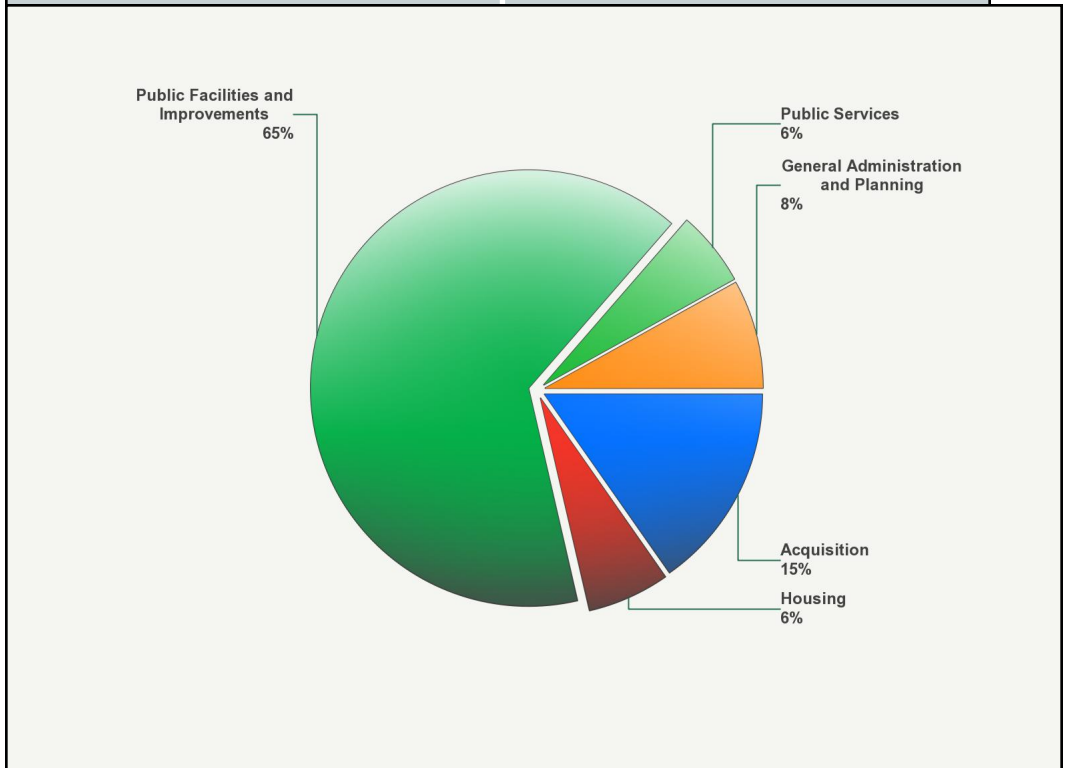
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$399,366.77	15.24%
Housing	\$164,184.50	6.26%
Public Facilities and Improvements	\$1,697,111.99	64.75%
Public Services	\$152,535.28	5.82%
General Administration and Planning	\$207,813.04	7.93%
Total	\$2,621,011.58	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.32

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



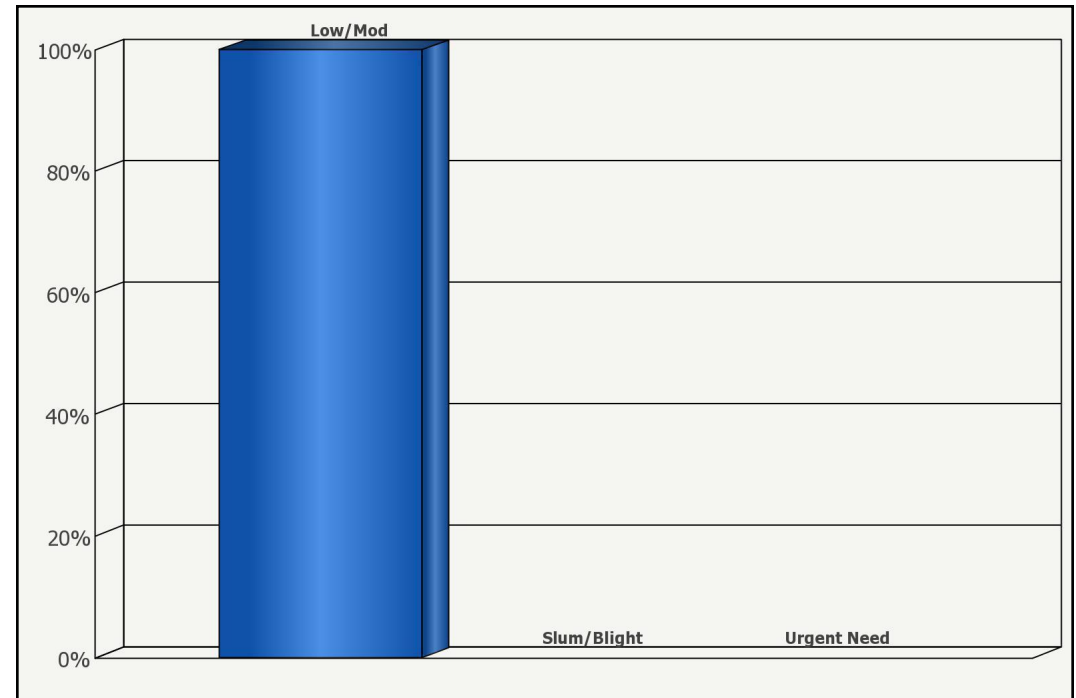


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.35%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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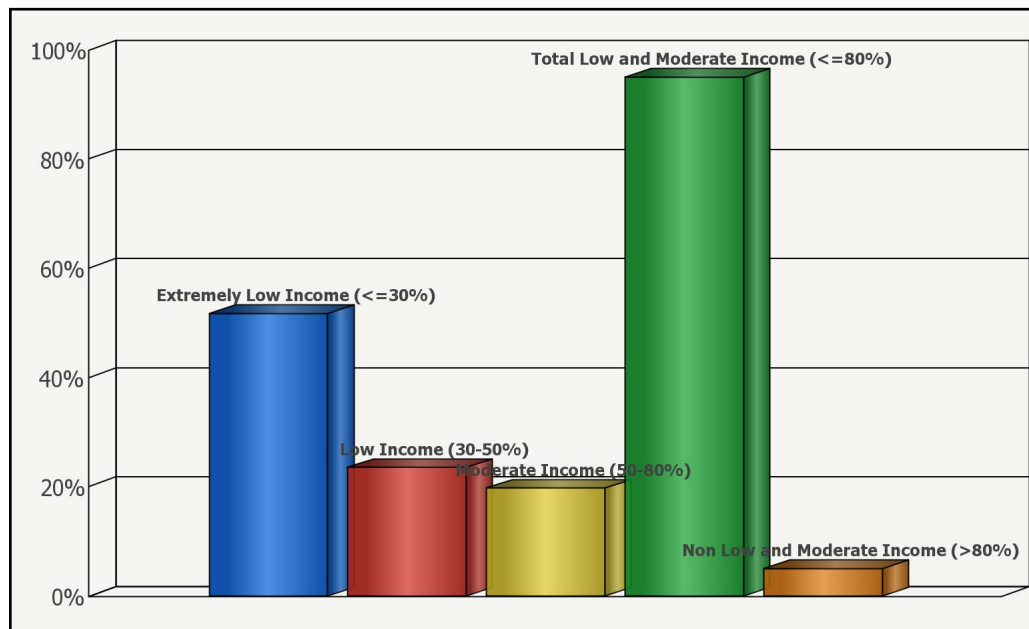
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	72.08%	71.43%
Black/African American	24.73%	0.00%
Asian	0.91%	0.00%
American Indian/Alaskan Native	0.46%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.76%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.46%	28.57%
Other multi-racial	0.61%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	51.75%
Low Income (30-50%)	23.52%
Moderate Income (50-80%)	19.73%
Total Low and Moderate Income (<=80%)	94.99%
Non Low and Moderate Income (>80%)	5.01%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	237
Persons Assisted Directly, Primarily By Public Services and Public Facilities	422
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	24
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$792,671.01

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$504,095.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$504,095.00

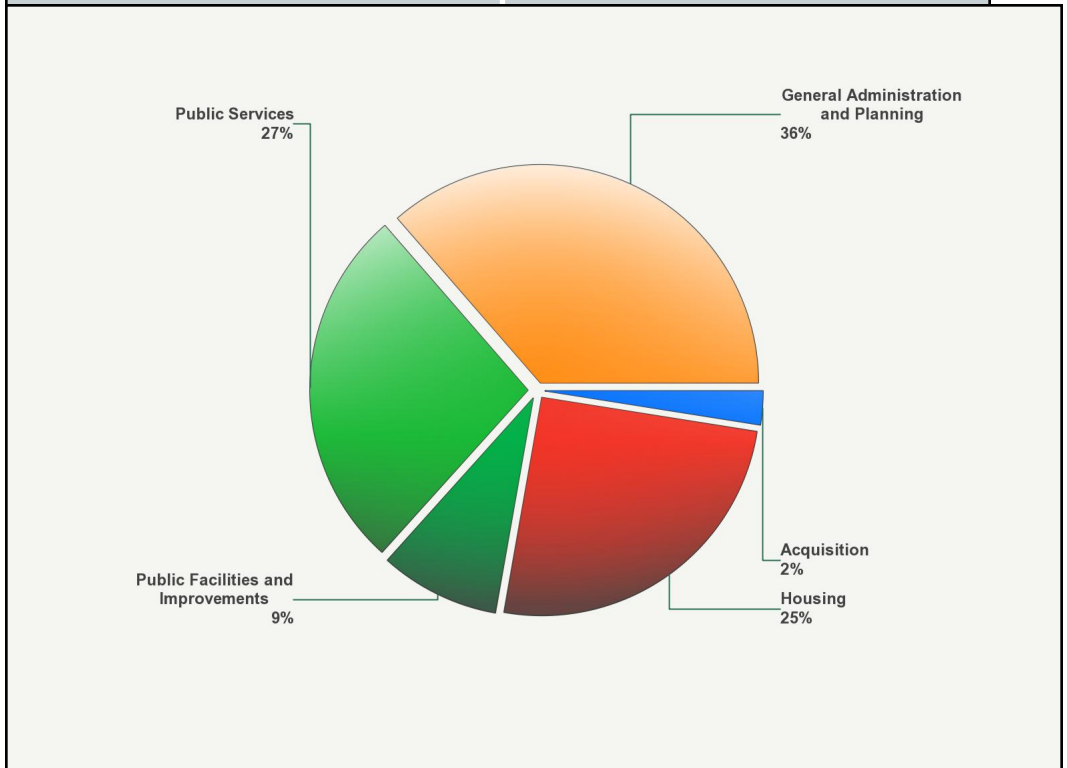
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$6,634.00	2.40%
Housing	\$69,950.65	25.27%
Public Facilities and Improvements	\$25,157.00	9.09%
Public Services	\$74,216.00	26.81%
General Administration and Planning	\$100,816.00	36.43%
Total	\$276,773.65	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.00

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



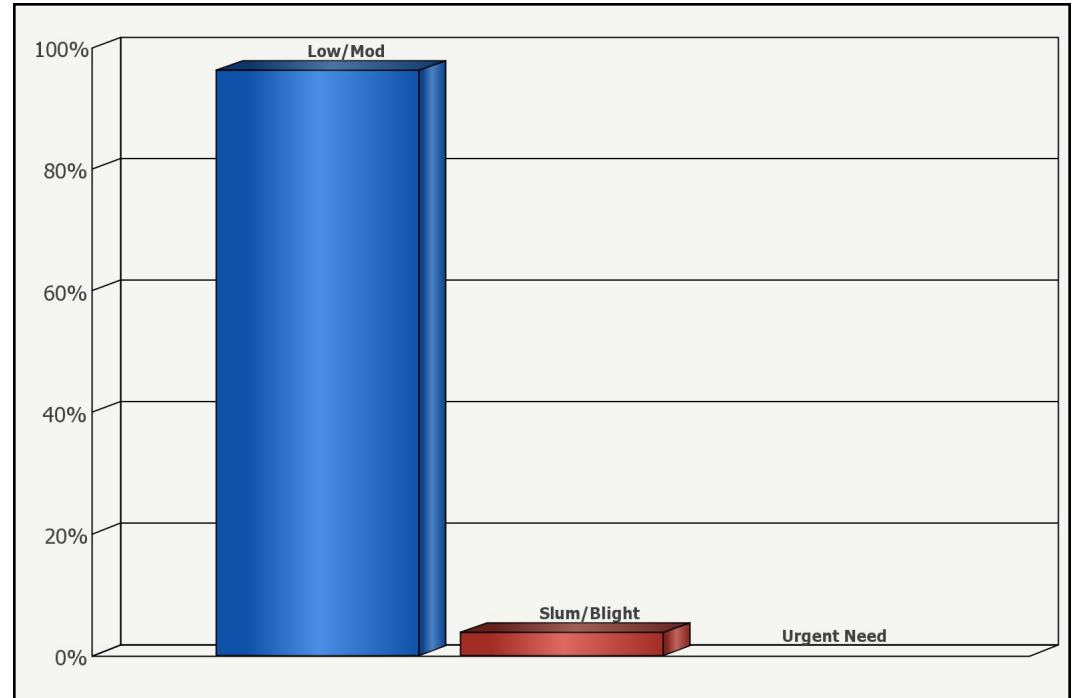


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.23%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.77%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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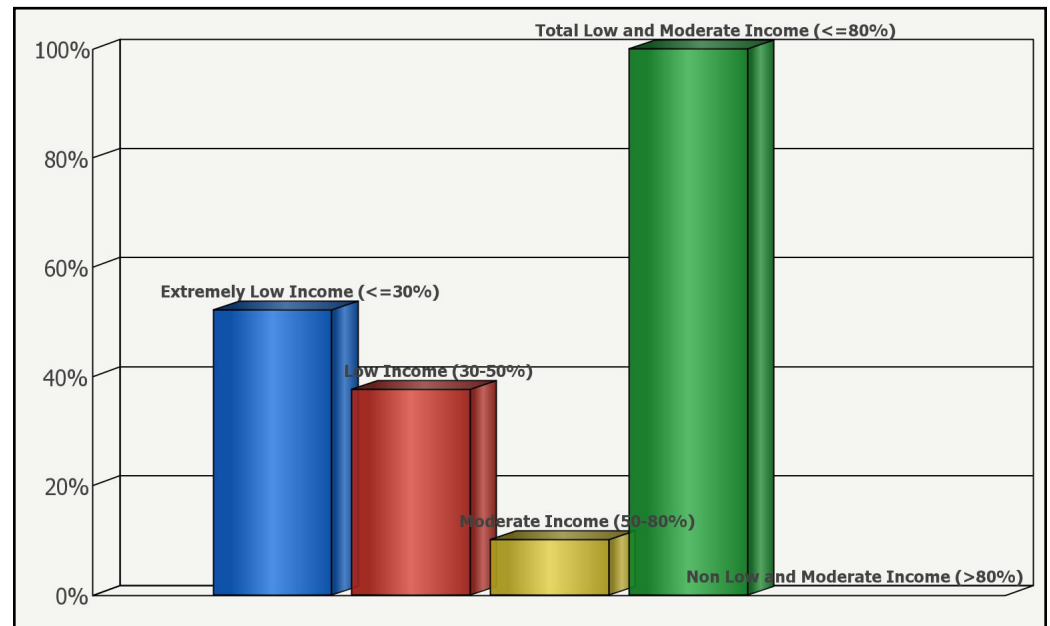
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	32.19%	28.57%
Black/African American	51.88%	14.29%
Asian	0.63%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.63%	0.00%
Black/African American & White	10.16%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.16%	0.00%
Other multi-racial	4.38%	57.14%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.19%
Low Income (30-50%)	37.66%
Moderate Income (50-80%)	10.16%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	13
Persons Assisted Directly, Primarily By Public Services and Public Facilities	628
Persons for Whom Services and Facilities were Available	3,826 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$243,714.99

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$1,572,412.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$1,572,412.00

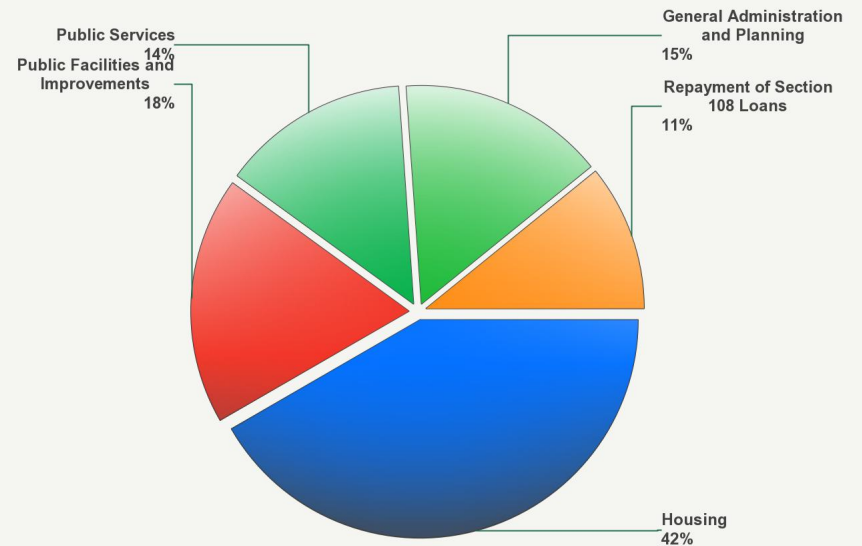
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$816,230.12	41.71%
Public Facilities and Improvements	\$360,519.72	18.42%
Public Services	\$268,214.60	13.71%
General Administration and Planning	\$301,915.44	15.43%
Repayment of Section 108 Loans	\$210,000.00	10.73%
Total	\$1,956,879.88	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.25

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



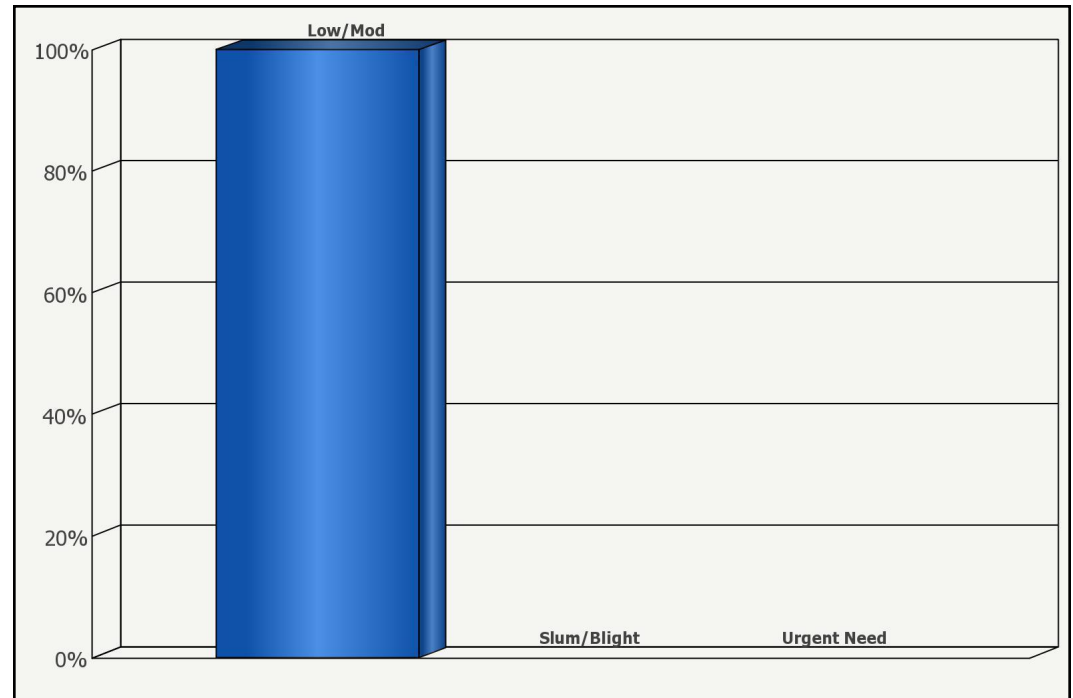


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Program Targeting

1 -Percentage of Expenditures Assisting Low-and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	28.07%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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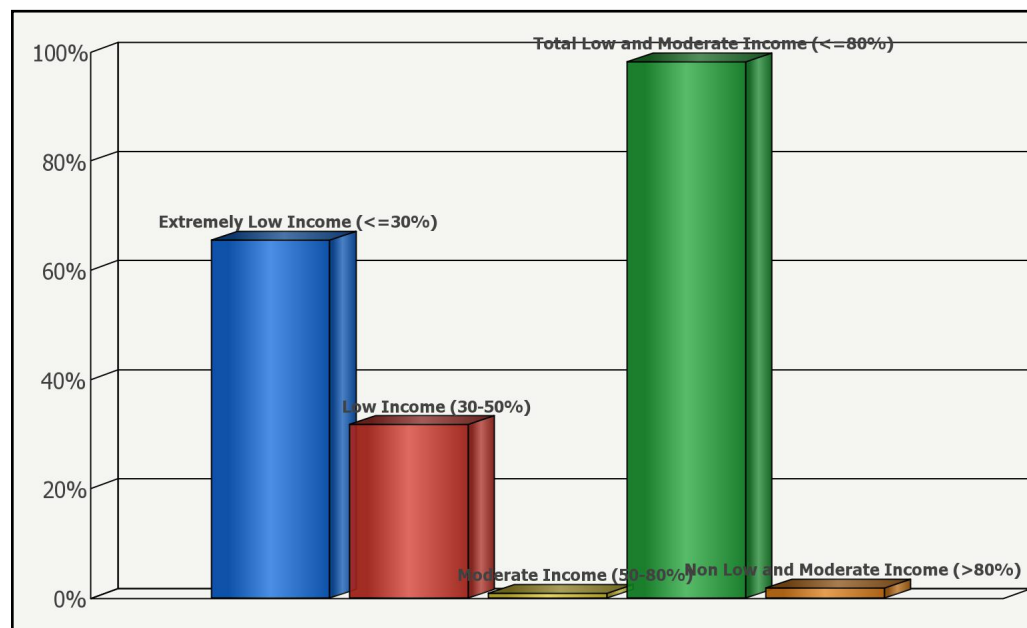
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	87.13%	92.86%
Black/African American	9.76%	6.28%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.11%	0.00%
Native Hawaiian/Other Pacific Islander	0.06%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	1.61%	0.23%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.33%	0.62%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	65.56%
Low Income (30-50%)	31.72%
Moderate Income (50-80%)	0.89%
Total Low and Moderate Income (<=80%)	98.17%
Non Low and Moderate Income (>80%)	1.83%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	20
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,783
Persons for Whom Services and Facilities were Available	52,656 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	18

Funds Leveraged for Activities Completed \$1,132,989.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$16,285,211.00
Program Income Received During Program Year 2011 \$438,580.90

Total Available¹ \$16,723,791.90

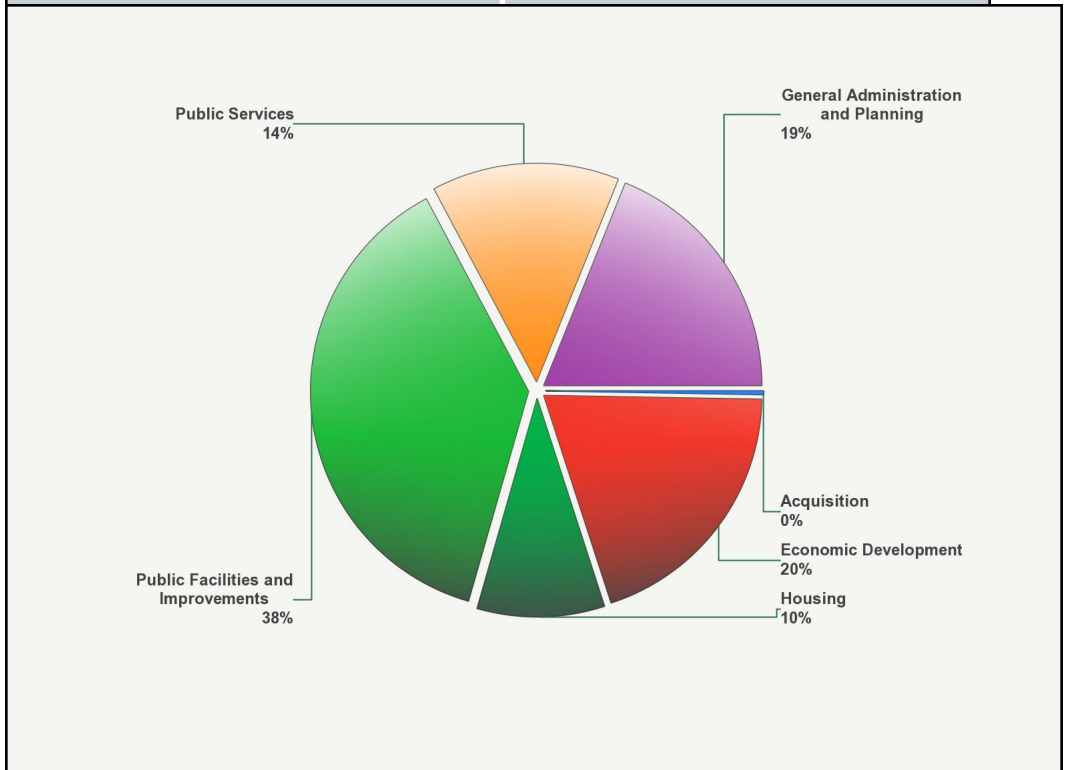
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$61,465.30	0.39%
Economic Development	\$3,069,900.45	19.61%
Housing	\$1,498,982.59	9.57%
Public Facilities and Improvements	\$5,884,974.15	37.59%
Public Services	\$2,164,923.20	13.83%
General Administration and Planning	\$2,976,976.26	19.01%
Total	\$15,657,221.95	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.82

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



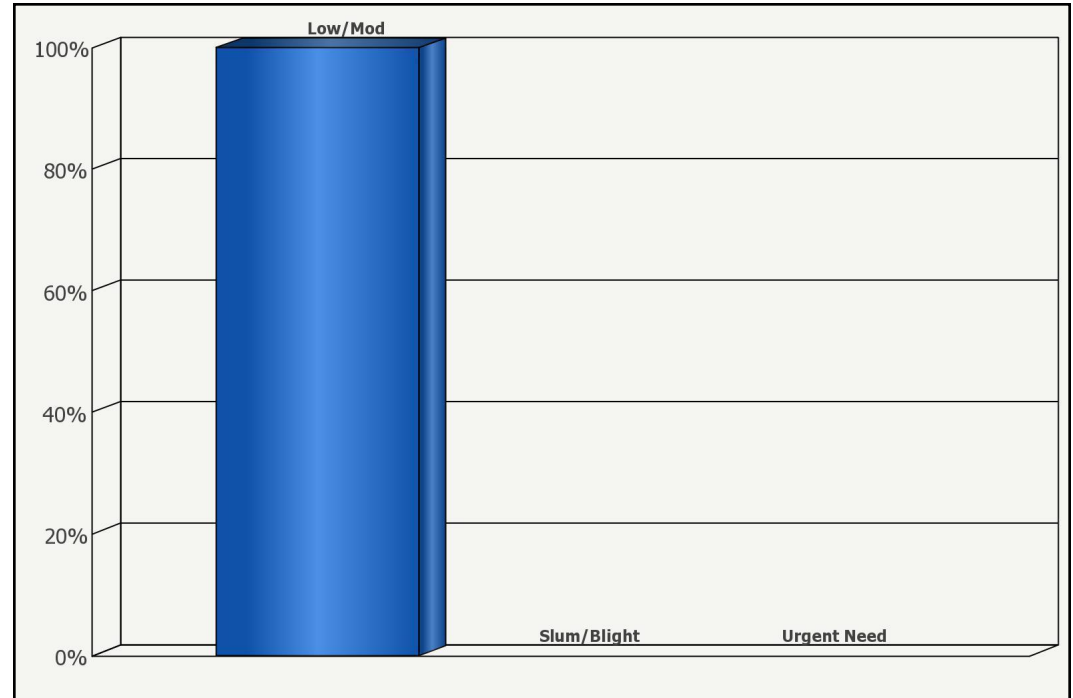


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.93%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$302,651.57
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	2.39%





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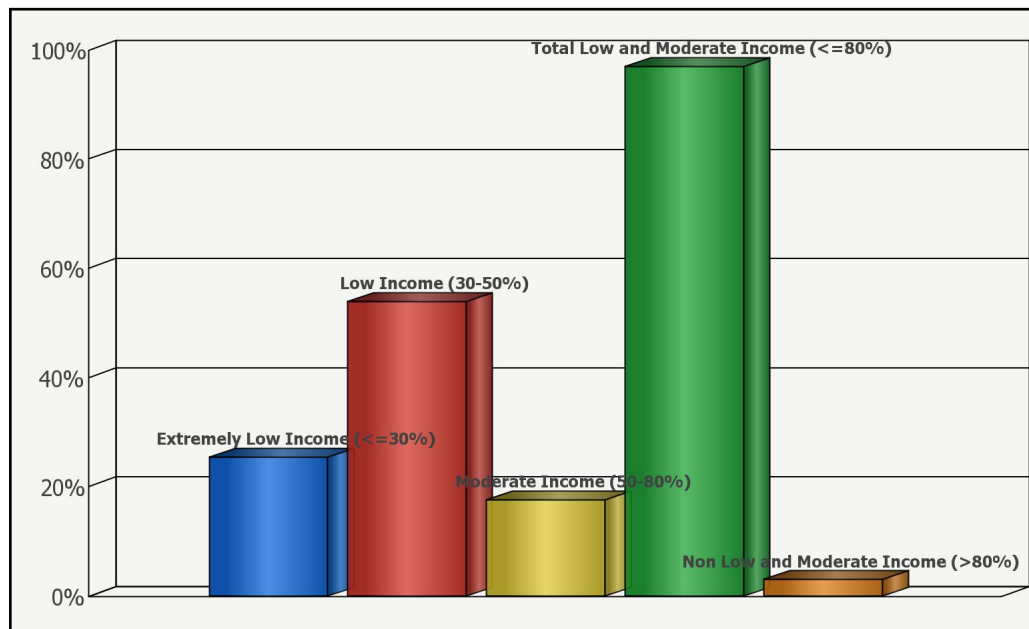
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	40.34%	78.27%
Black/African American	49.22%	6.88%
Asian	0.61%	0.03%
American Indian/Alaskan Native	0.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.02%	0.06%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	9.71%	14.76%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.45%
Low Income (30-50%)	53.94%
Moderate Income (50-80%)	17.62%
Total Low and Moderate Income (<=80%)	97.01%
Non Low and Moderate Income (>80%)	2.99%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	92
Households Receiving Housing Assistance	128
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,710
Persons for Whom Services and Facilities were Available	13,414 ⁵
Units Rehabilitated-Single Units	62
Units Rehabilitated-Multi Unit Housing	18

Funds Leveraged for Activities Completed \$4,931,593.62

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,263,947.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$1,263,947.00

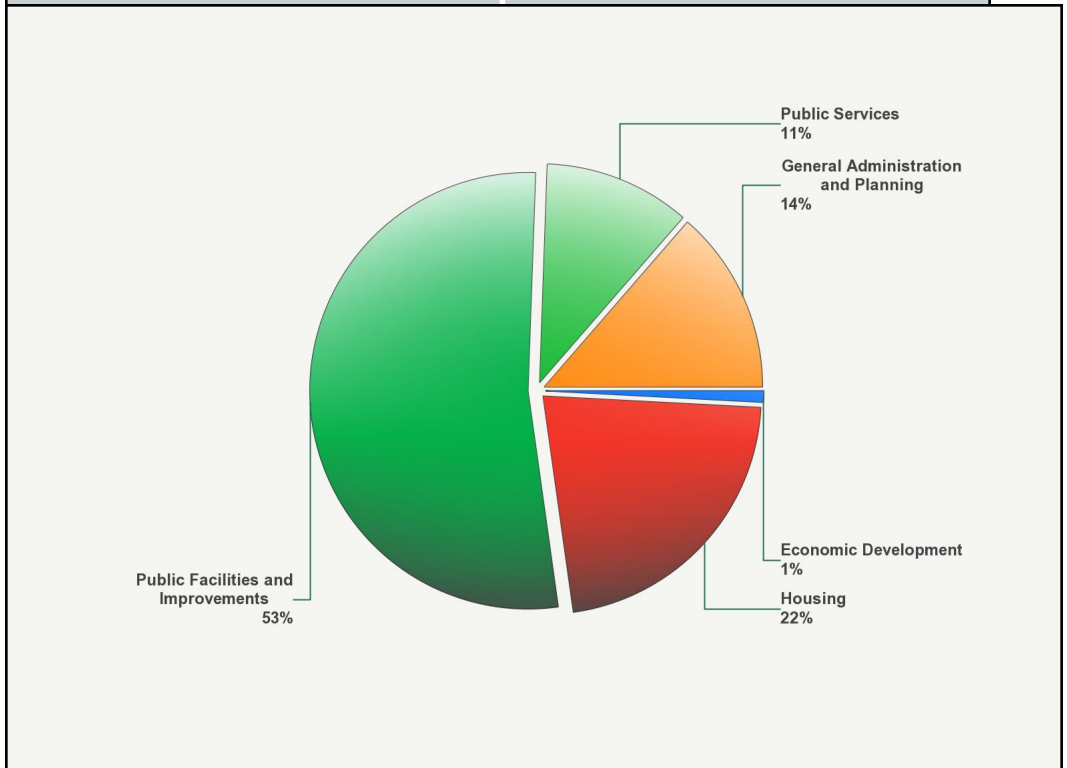
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$14,576.16	0.83%
Housing	\$382,673.83	21.82%
Public Facilities and Improvements	\$928,163.82	52.92%
Public Services	\$189,591.00	10.81%
General Administration and Planning	\$238,764.48	13.61%
Total	\$1,753,769.29	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



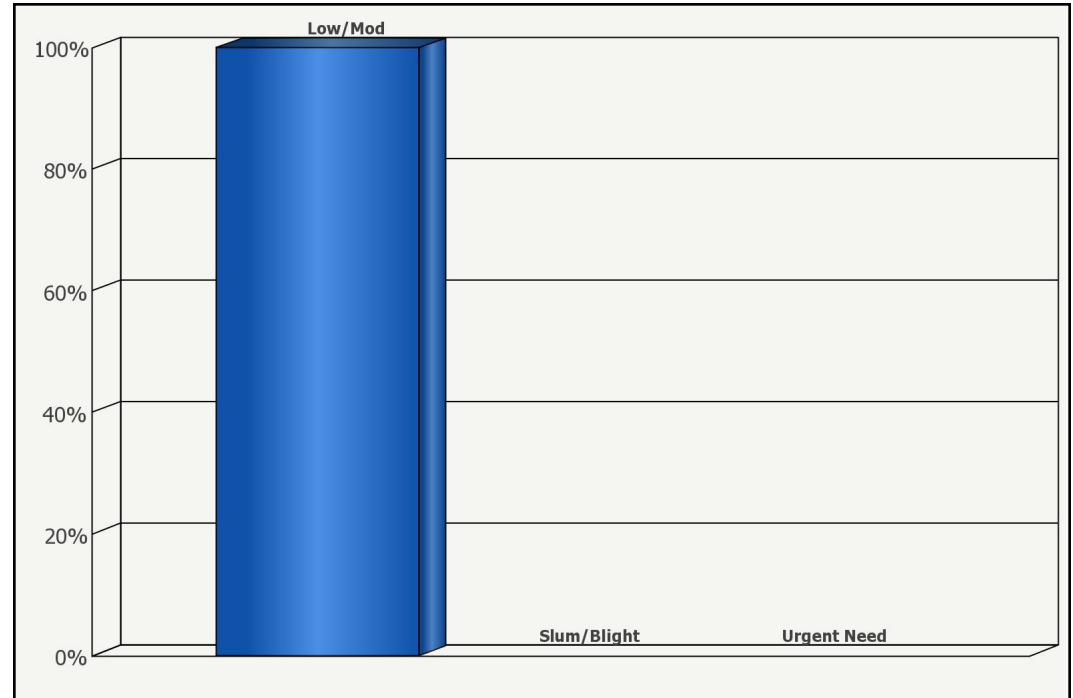


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	69.52%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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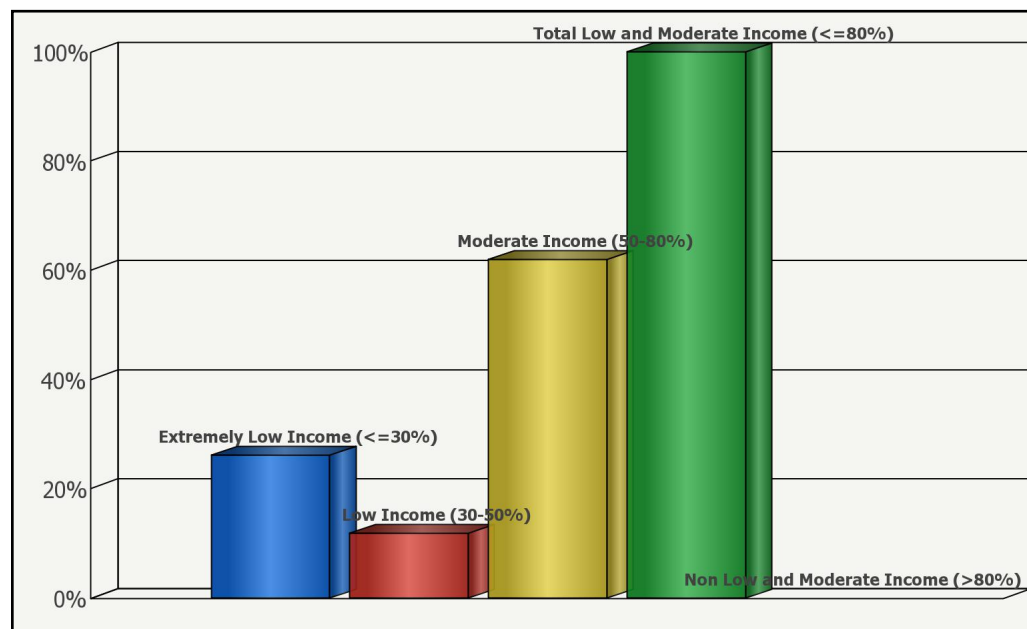
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.56%	46.10%
Black/African American	71.25%	53.90%
Asian	0.32%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	2.88%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	26.20%
Low Income (30-50%)	11.82%
Moderate Income (50-80%)	61.98%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	622
Persons for Whom Services and Facilities were Available	57,514 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,165,261.31

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$7,503,156.00
Program Income Received During Program Year 2011 \$908,071.93

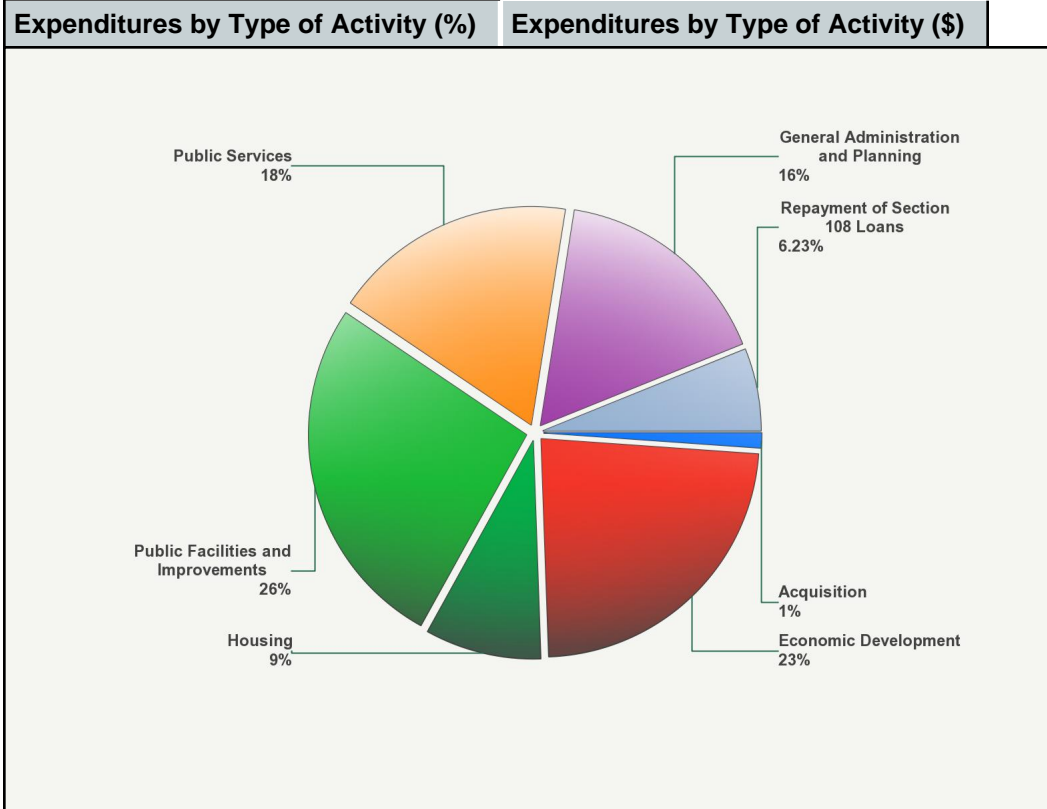
Total Available¹ \$8,411,227.93

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$102,607.72	1.22%
Economic Development	\$1,951,786.82	23.12%
Housing	\$727,506.55	8.62%
Public Facilities and Improvements	\$2,230,587.43	26.42%
Public Services	\$1,524,875.22	18.06%
General Administration and Planning	\$1,379,856.87	16.34%
Repayment of Section 108 Loans	\$525,755.00	6.23%
Total	\$8,442,975.61	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.93



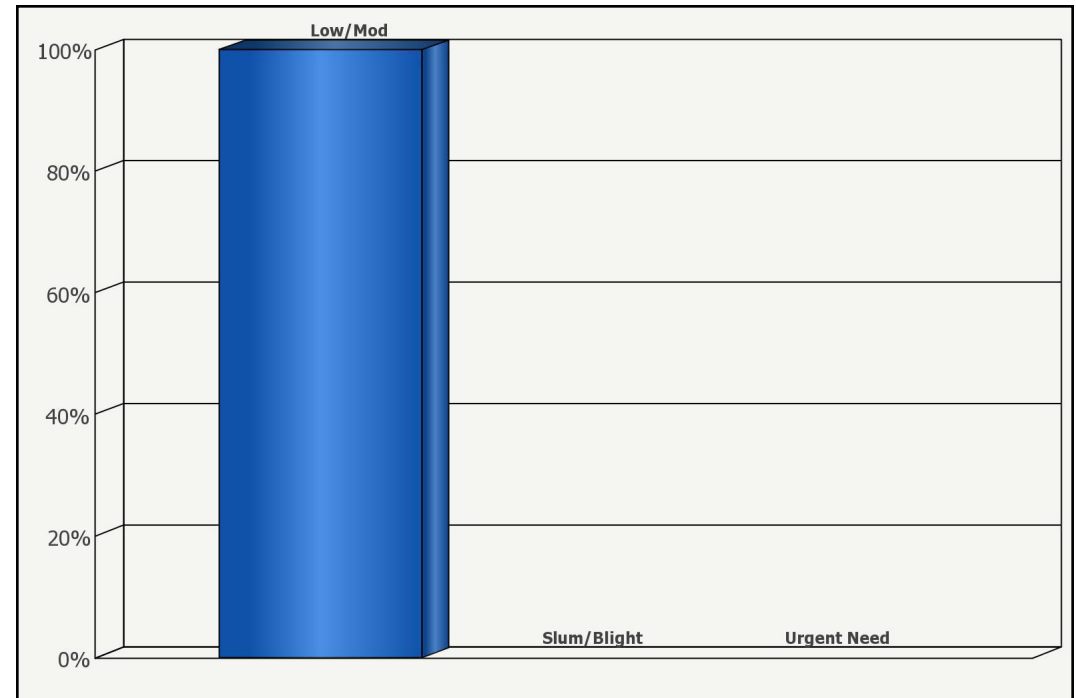


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Program Targeting

1 -Percentage of Expenditures Assisting Low-and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	63.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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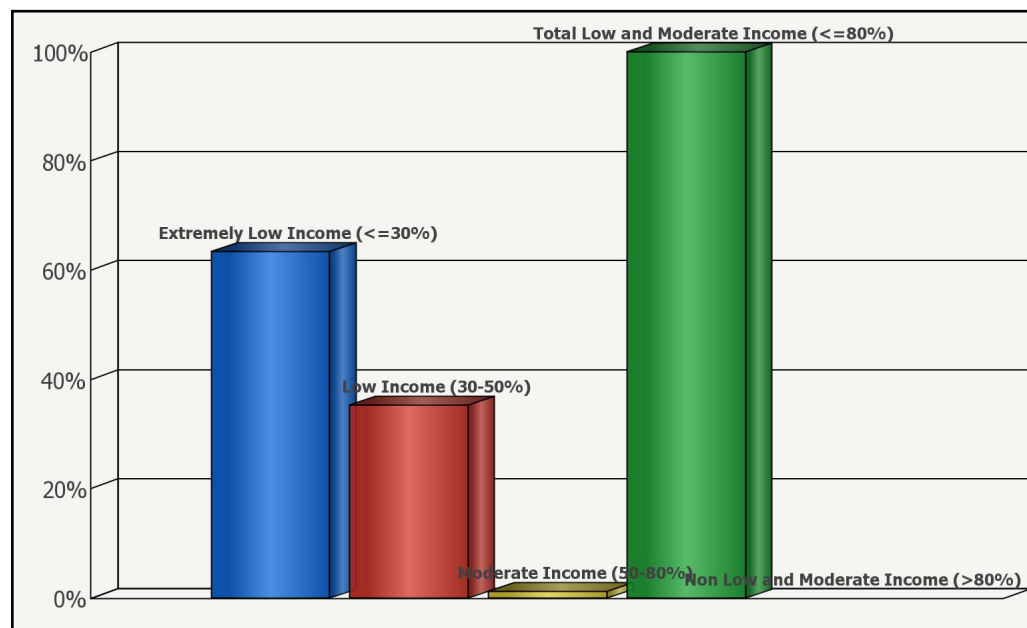
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	53.91%	64.76%
Black/African American	42.00%	31.81%
Asian	0.44%	0.00%
American Indian/Alaskan Native	0.05%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.59%	3.43%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	63.47%
Low Income (30-50%)	35.30%
Moderate Income (50-80%)	1.23%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	13
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,006
Persons for Whom Services and Facilities were Available	905,296 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$5,434,807.06

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$702,423.00
Program Income Received During Program Year 2011 \$0.00

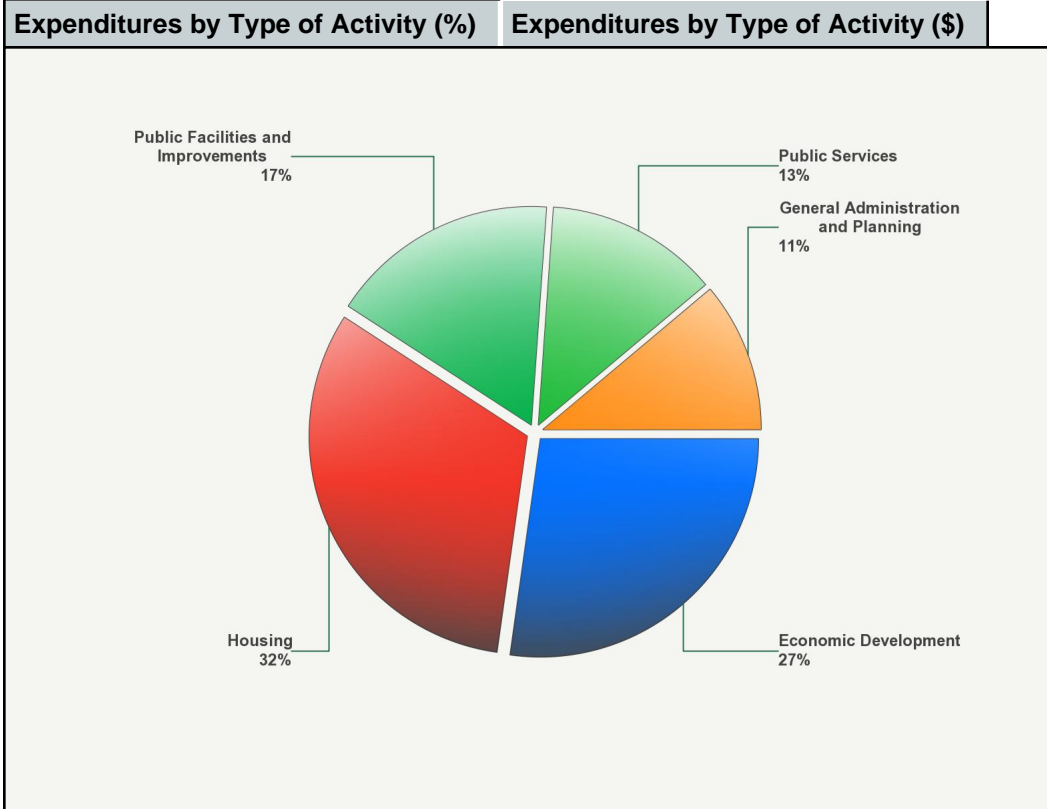
Total Available¹ \$702,423.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$249,505.15	27.25%
Housing	\$291,621.20	31.85%
Public Facilities and Improvements	\$156,867.10	17.13%
Public Services	\$116,389.12	12.71%
General Administration and Planning	\$101,303.54	11.06%
Total	\$915,686.11	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45



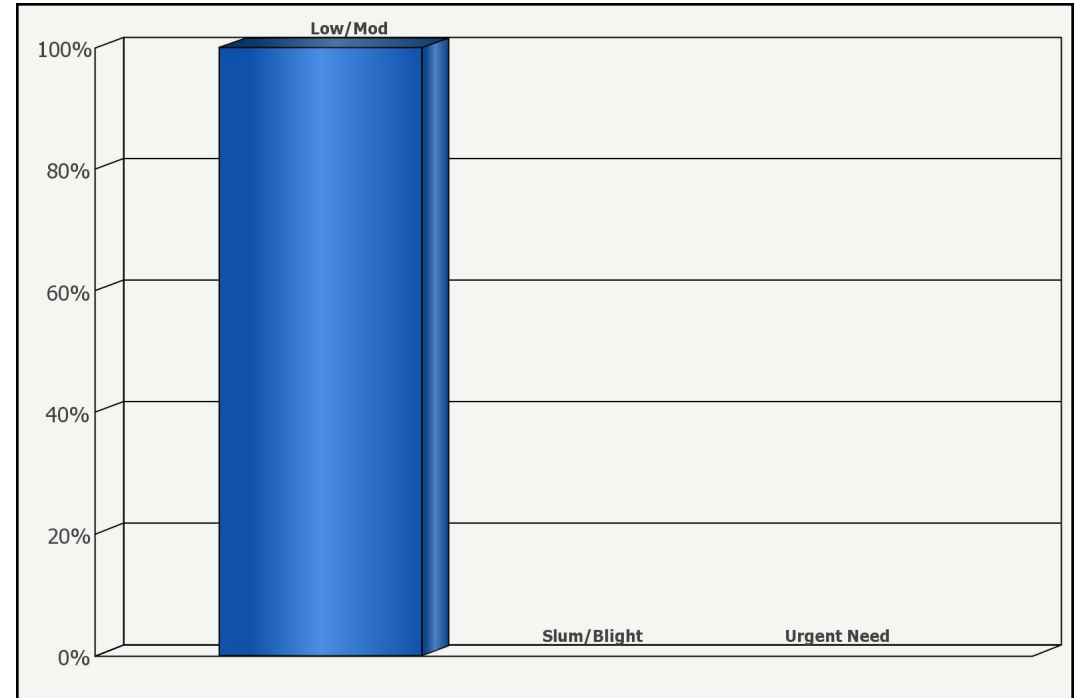


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	44.37%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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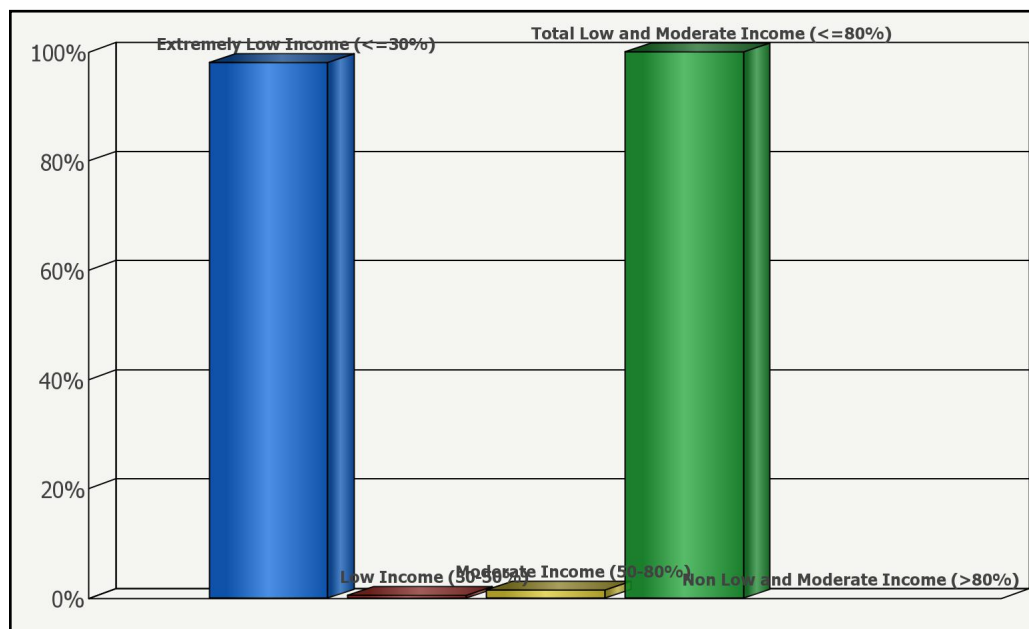
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	31.57%	55.78%
Black/African American	67.71%	44.22%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.48%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.24%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	98.07%
Low Income (30-50%)	0.48%
Moderate Income (50-80%)	1.45%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	8
Persons Assisted Directly, Primarily By Public Services and Public Facilities	407
Persons for Whom Services and Facilities were Available	20,583 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$100,736.80

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,115,057.00
Program Income Received During Program Year 2011 \$0.00

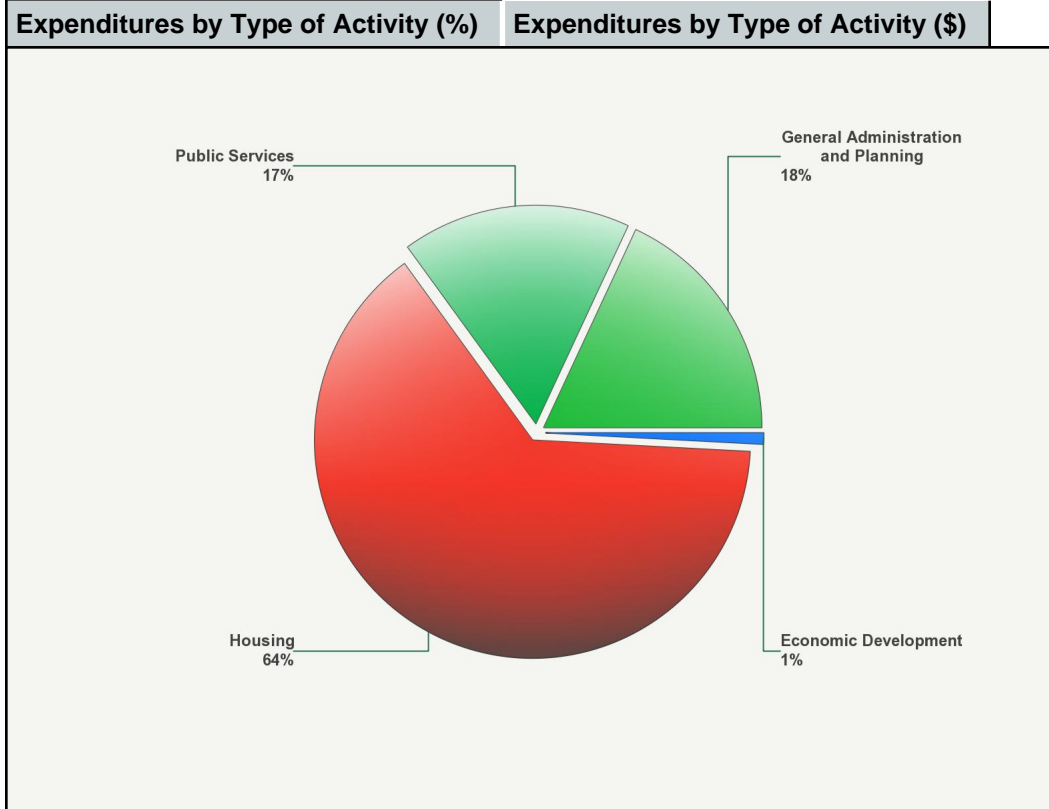
Total Available¹ \$1,115,057.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$10,000.00	0.82%
Housing	\$787,053.72	64.23%
Public Services	\$206,756.65	16.87%
General Administration and Planning	\$221,614.92	18.08%
Total	\$1,225,425.29	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50



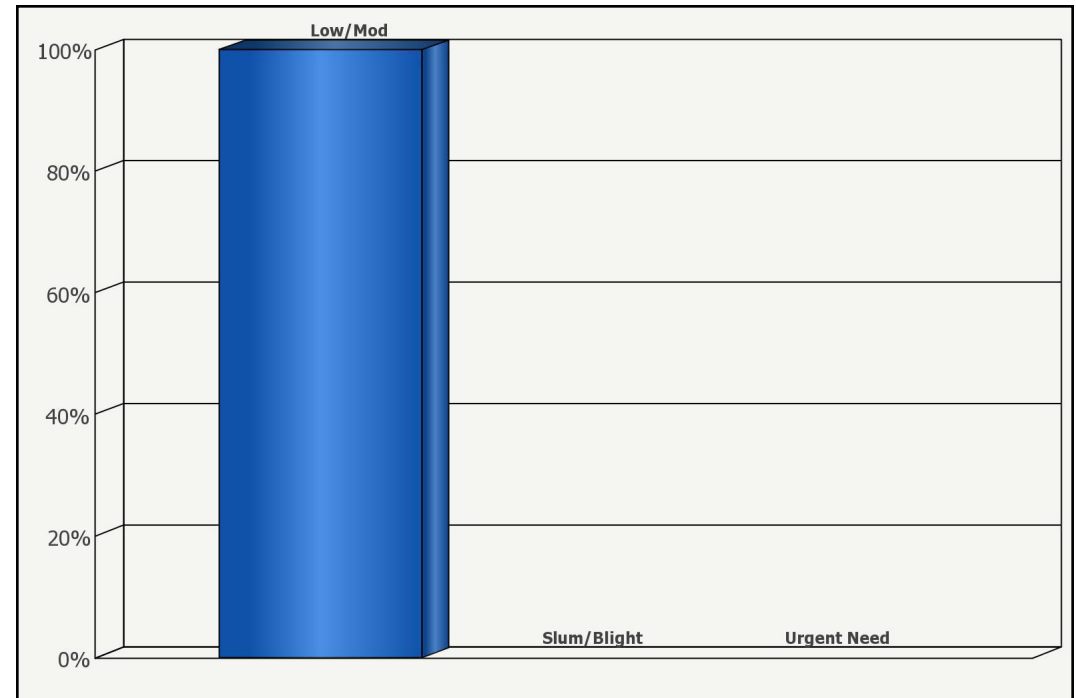


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	1.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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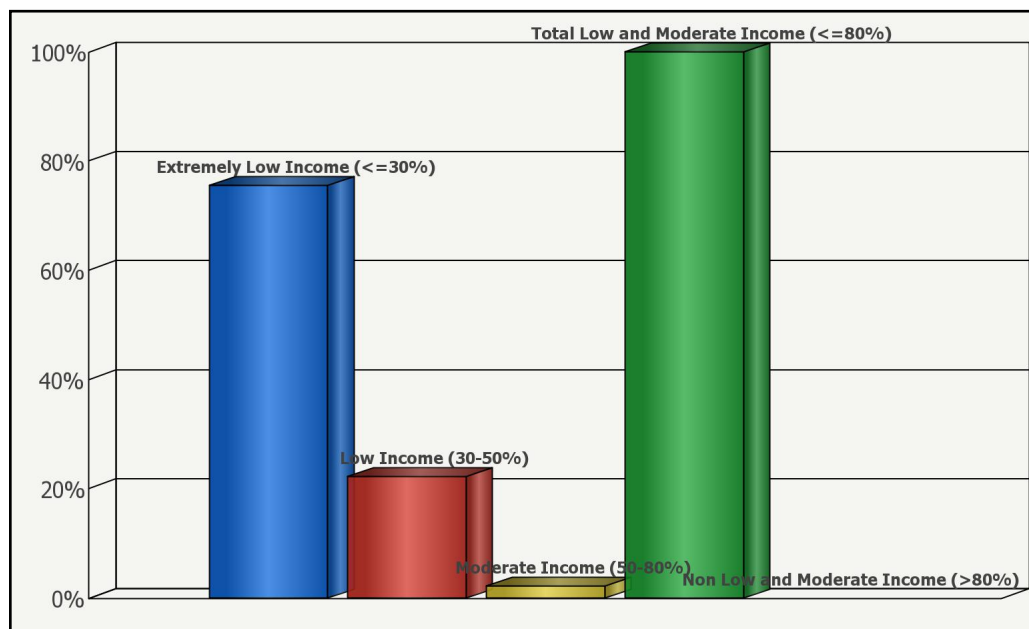
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	46.65%	100.00%
Black/African American	52.15%	0.00%
Asian	1.20%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	75.60%
Low Income (30-50%)	22.25%
Moderate Income (50-80%)	2.15%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	29
Persons Assisted Directly, Primarily By Public Services and Public Facilities	389
Persons for Whom Services and Facilities were Available	11,682 ⁵
Units Rehabilitated-Single Units	29
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$272,828.57

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$442,487.00
Program Income Received During Program Year 2011 \$5,139.97

Total Available¹ \$447,626.97

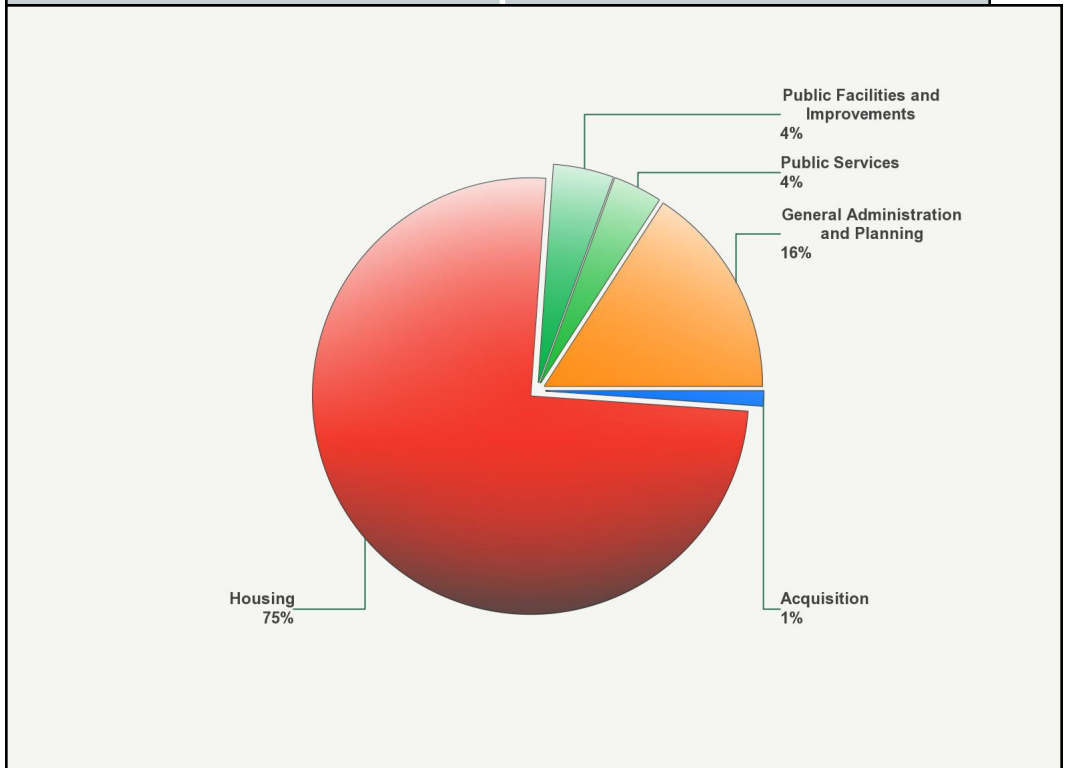
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$6,150.00	1.12%
Housing	\$412,044.73	75.11%
Public Facilities and Improvements	\$23,576.50	4.30%
Public Services	\$20,151.16	3.67%
General Administration and Planning	\$86,677.68	15.80%
Total	\$548,600.07	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.28

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



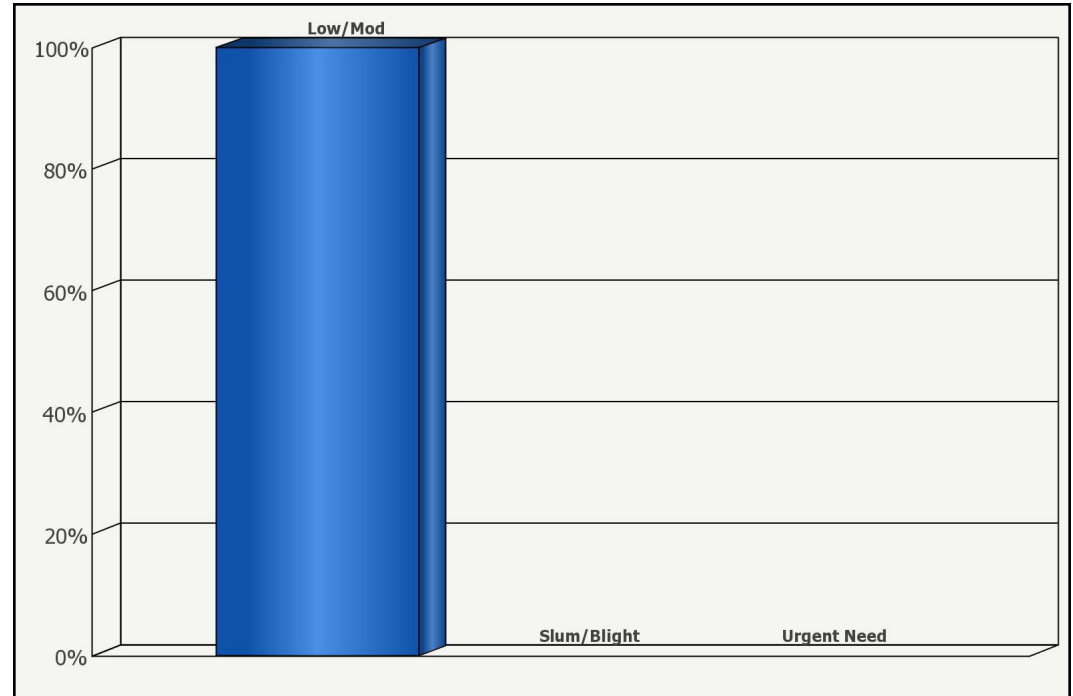


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	5.10%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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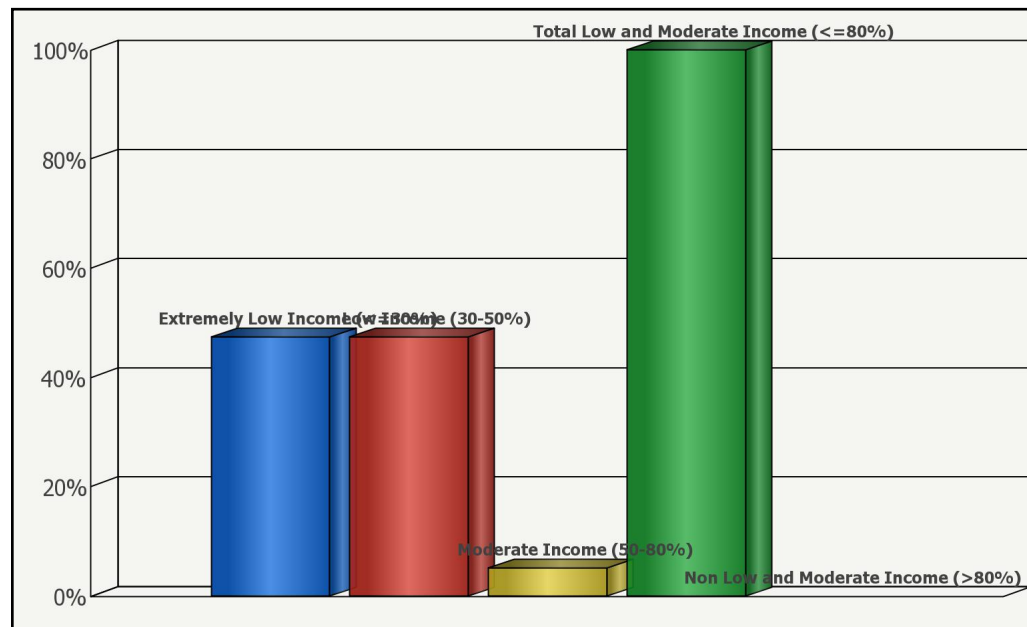
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	25.42%	0.00%
Black/African American	69.49%	0.00%
Asian	1.69%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	1.69%	0.00%
Black/African American & White	1.69%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.46%
Low Income (30-50%)	47.46%
Moderate Income (50-80%)	5.08%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	59
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	52
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$211,143.09

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$5,556,283.00
Program Income Received During Program Year 2011 \$978,932.00

Total Available¹ \$6,535,215.00

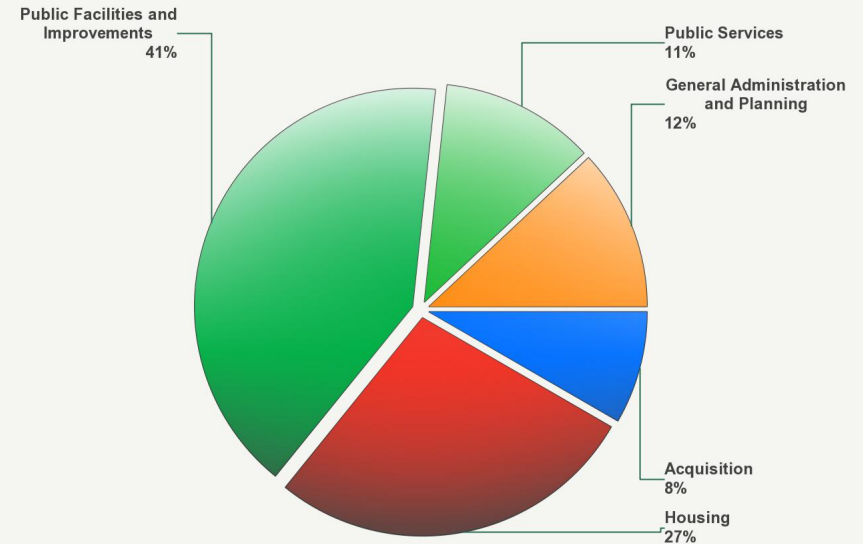
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$635,321.92	8.30%
Housing	\$2,098,672.55	27.42%
Public Facilities and Improvements	\$3,136,363.80	40.98%
Public Services	\$866,386.14	11.32%
General Administration and Planning	\$916,719.02	11.98%
Total	\$7,653,463.43	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.41

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



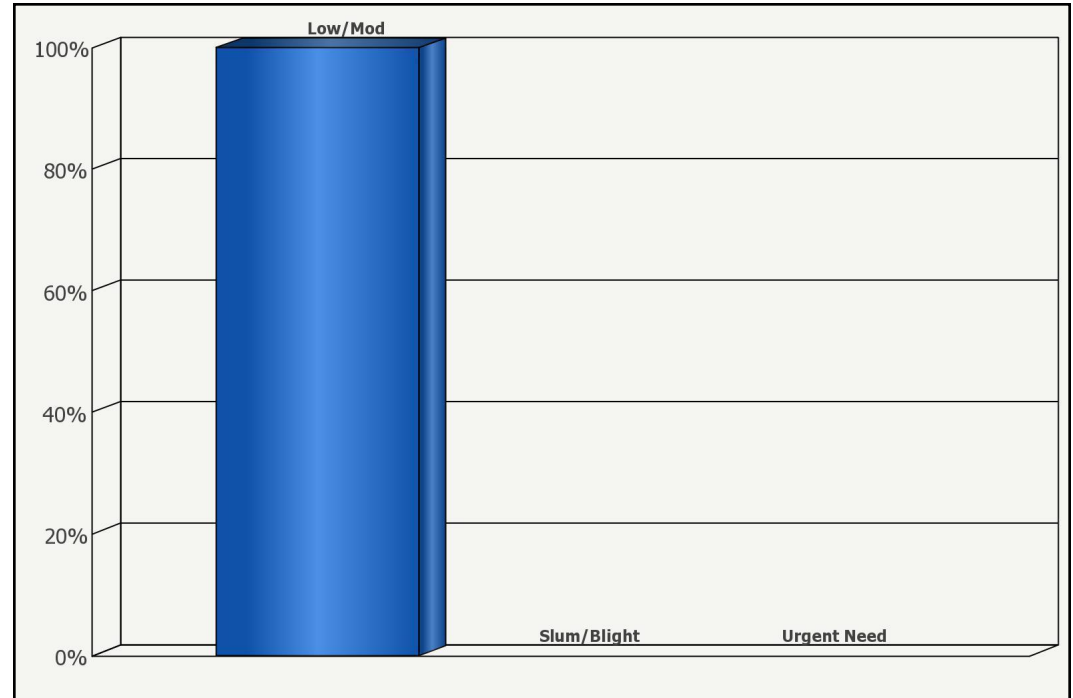


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.78%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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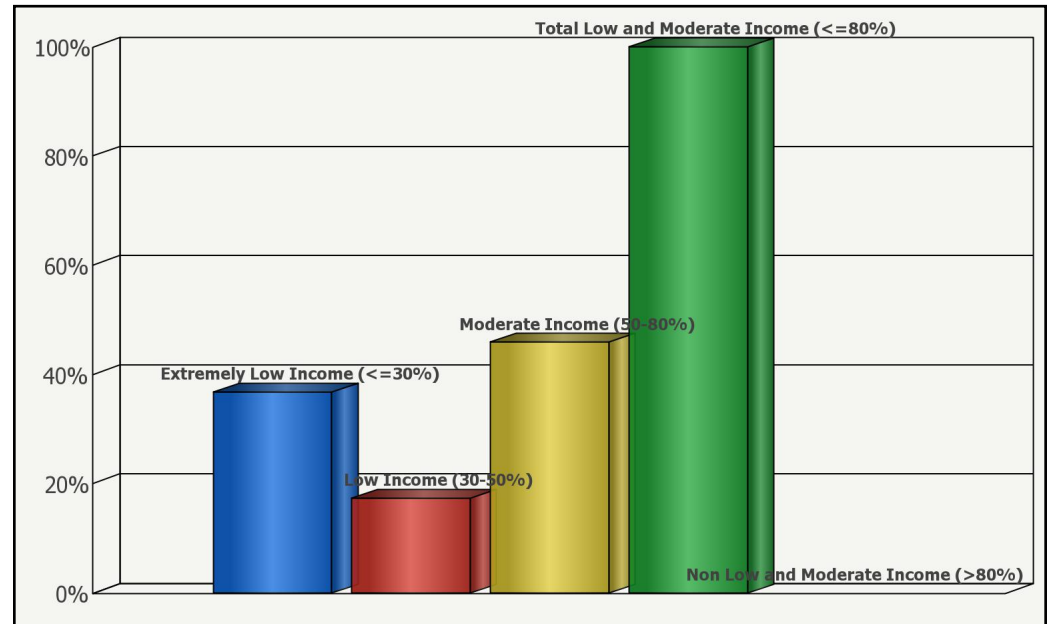
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	39.00%	71.98%
Black/African American	50.41%	10.44%
Asian	0.29%	0.00%
American Indian/Alaskan Native	0.29%	0.00%
Native Hawaiian/Other Pacific Islander	0.12%	1.10%
American Indian/Alaskan Native & White	0.08%	1.10%
Asian & White	0.04%	0.00%
Black/African American & White	1.12%	4.40%
Amer. Indian/Alaskan Native & Black/African Amer.	0.08%	0.00%
Other multi-racial	8.56%	10.99%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	36.77%
Low Income (30-50%)	17.33%
Moderate Income (50-80%)	45.91%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	144
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,274
Persons for Whom Services and Facilities were Available	1,933 ⁵
Units Rehabilitated-Single Units	144
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,654,503.04

Notes

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Program Year 2011 Funds

2011 CDBG Allocation \$2,046,622.00
Program Income Received During Program Year 2011 \$1,600.04

Total Available¹ \$2,048,222.04

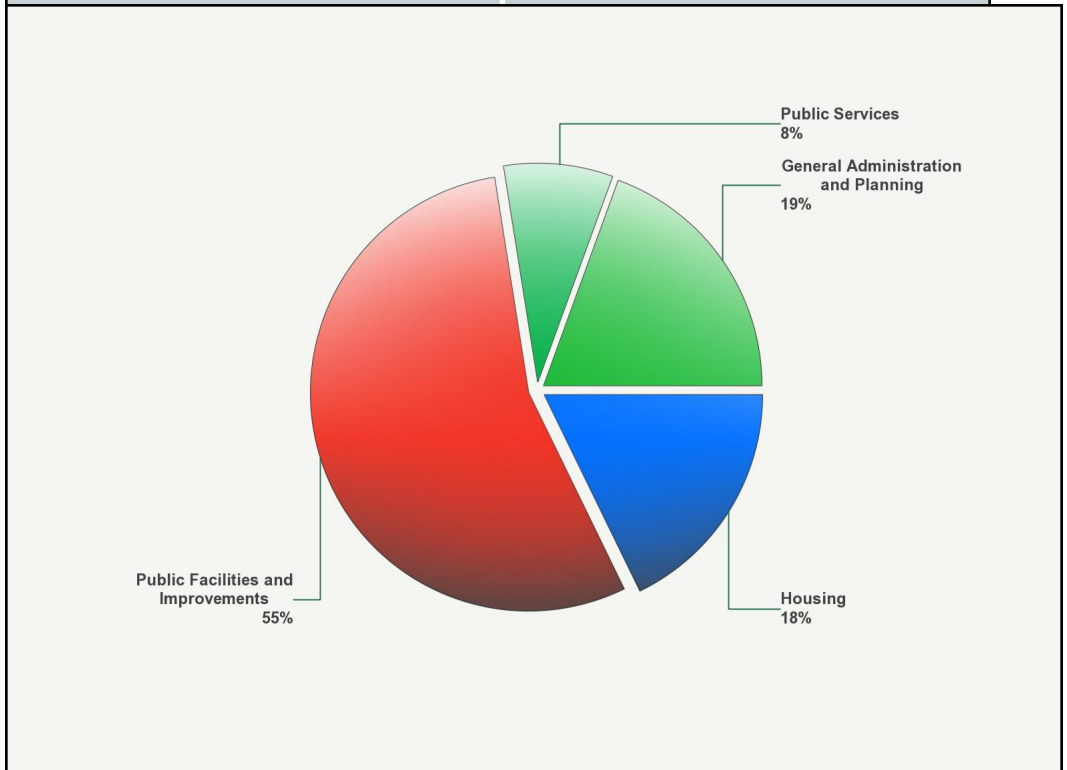
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$487,218.99	17.78%
Public Facilities and Improvements	\$1,502,987.76	54.85%
Public Services	\$219,714.78	8.02%
General Administration and Planning	\$530,275.01	19.35%
Total	\$2,740,196.54	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.54

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



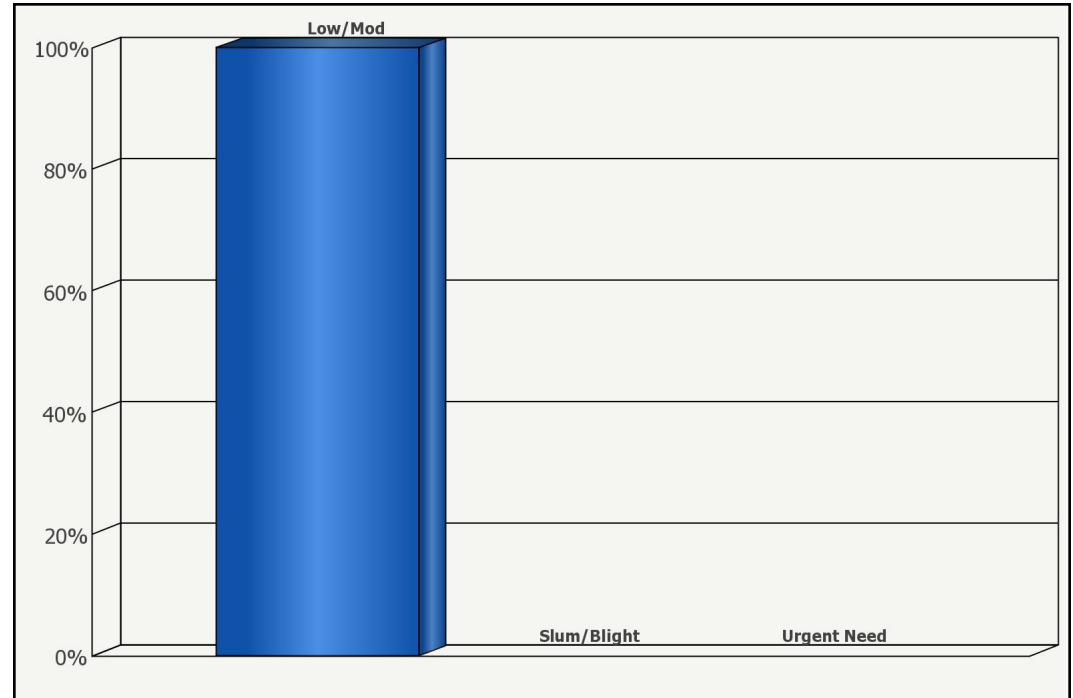


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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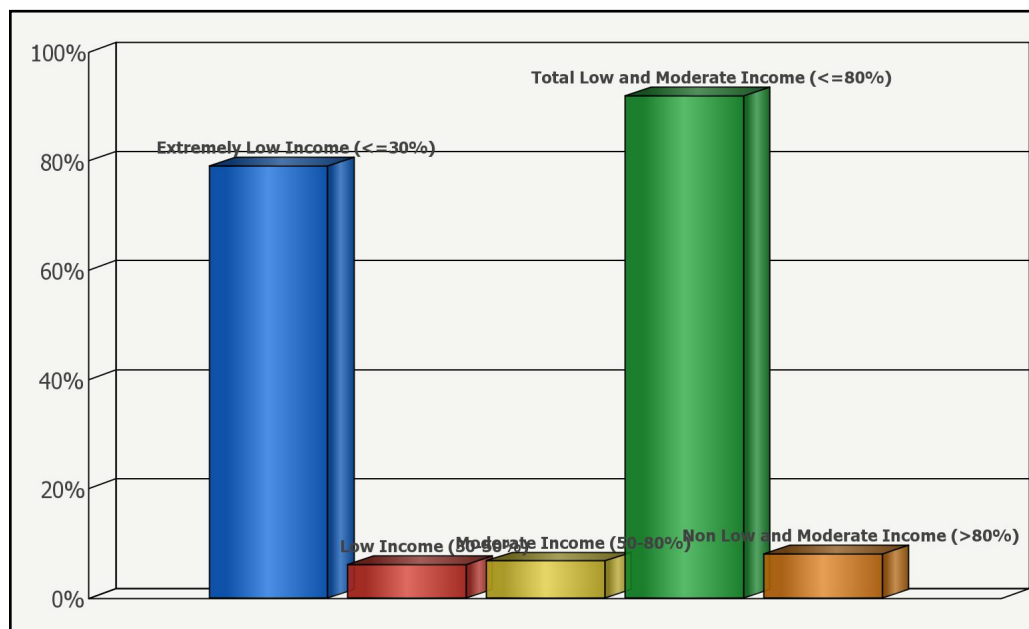
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	44.63%	65.92%
Black/African American	38.29%	5.67%
Asian	1.71%	0.08%
American Indian/Alaskan Native	1.31%	0.01%
Native Hawaiian/Other Pacific Islander	0.34%	0.25%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	13.73%	28.07%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	79.10%
Low Income (30-50%)	6.10%
Moderate Income (50-80%)	6.76%
Total Low and Moderate Income (<=80%)	91.96%
Non Low and Moderate Income (>80%)	8.04%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	106
Persons Assisted Directly, Primarily By Public Services and Public Facilities	34,101
Persons for Whom Services and Facilities were Available	1,883 ⁵
Units Rehabilitated-Single Units	42
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,289,508.20

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$1,080,817.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ **\$1,080,817.00**

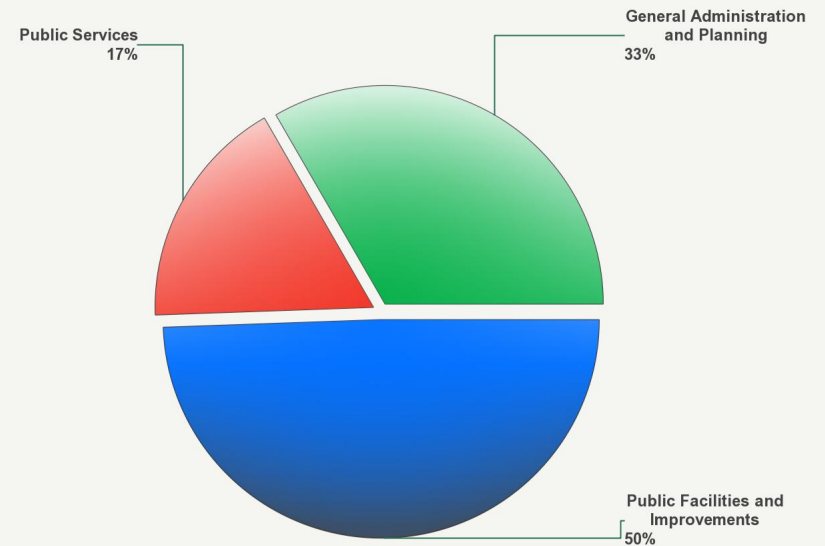
Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$378,430.89	49.54%
Public Services	\$131,244.38	17.18%
General Administration and Planning	\$254,197.39	33.28%
Total	\$763,872.66	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.46

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



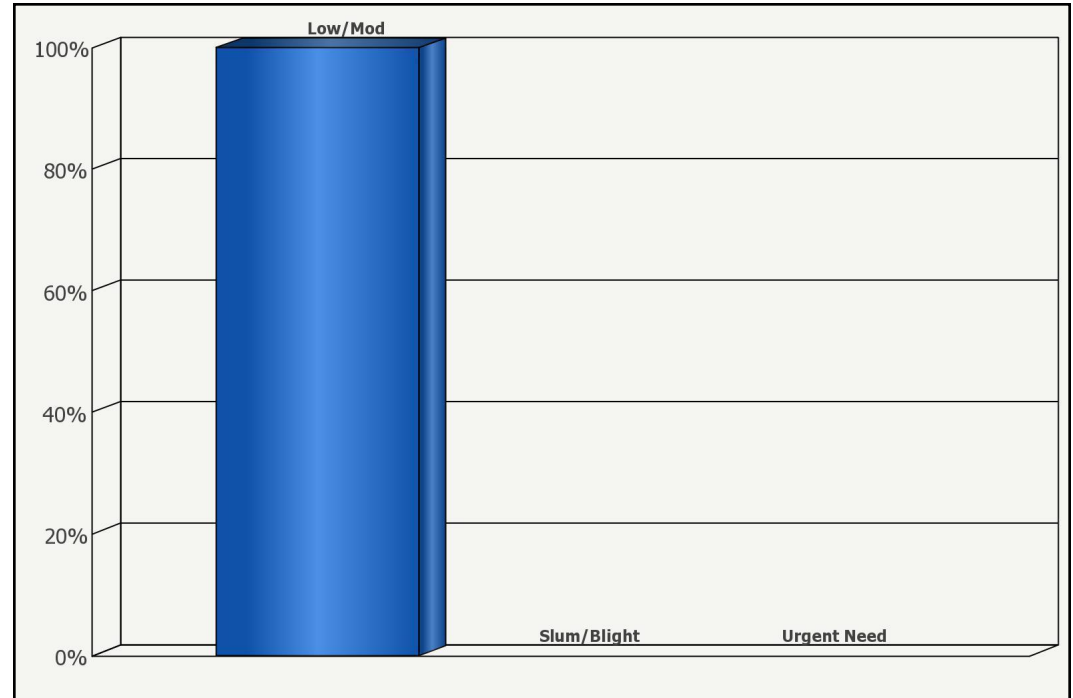


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	45.05%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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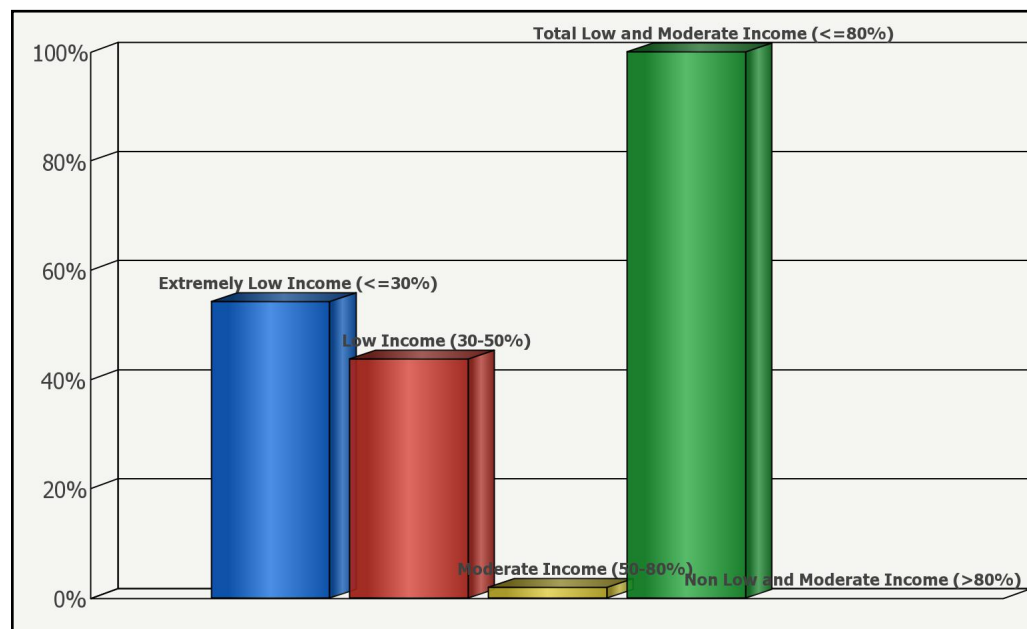
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	75.96%	96.91%
Black/African American	15.87%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	2.40%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.77%	3.09%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	54.33%
Low Income (30-50%)	43.75%
Moderate Income (50-80%)	1.92%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	206
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$743,364.18

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$559,695.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$559,695.00

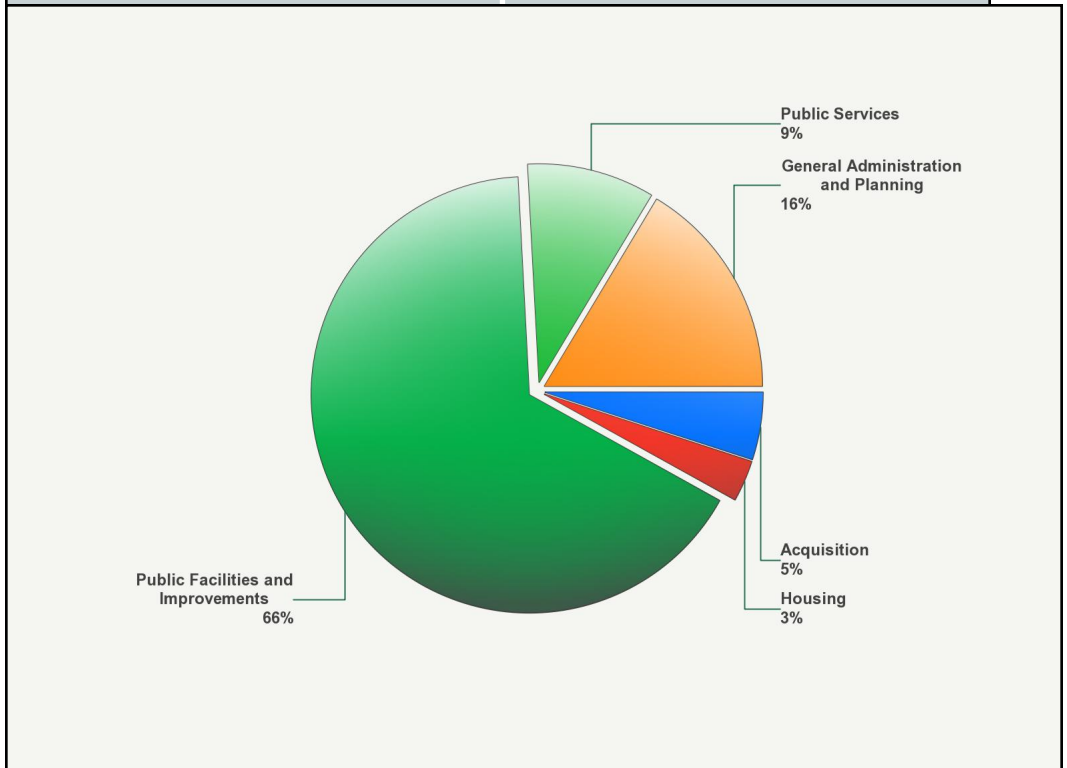
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$34,692.00	5.09%
Housing	\$20,000.00	2.93%
Public Facilities and Improvements	\$450,892.86	66.13%
Public Services	\$64,336.93	9.44%
General Administration and Planning	\$111,939.00	16.42%
Total	\$681,860.79	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.66

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



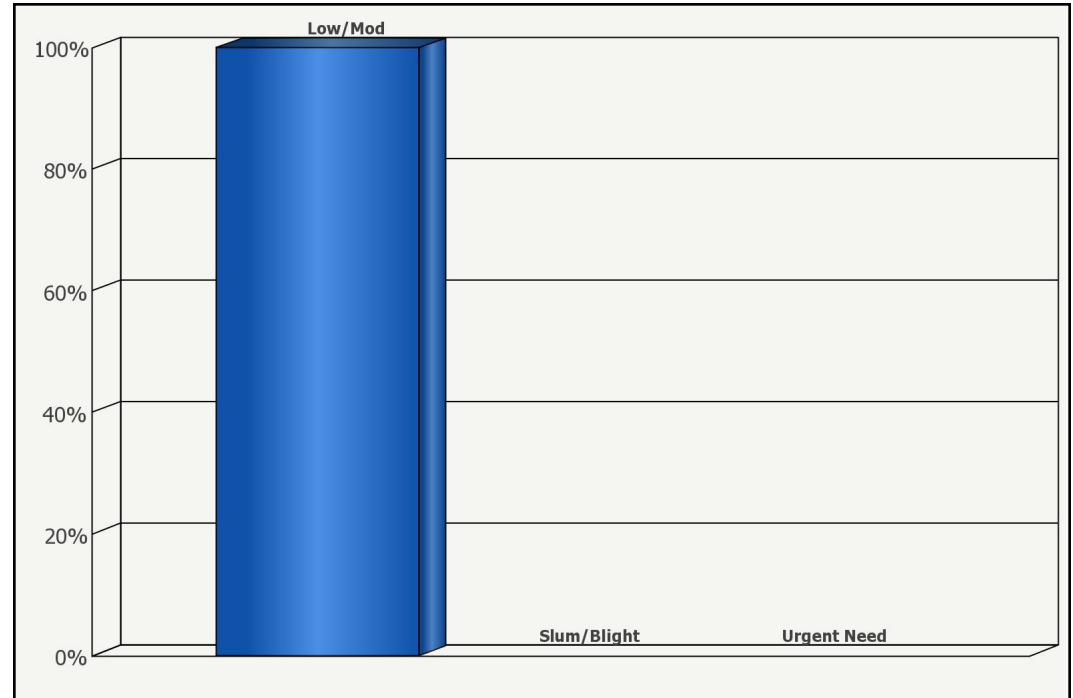


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	81.16%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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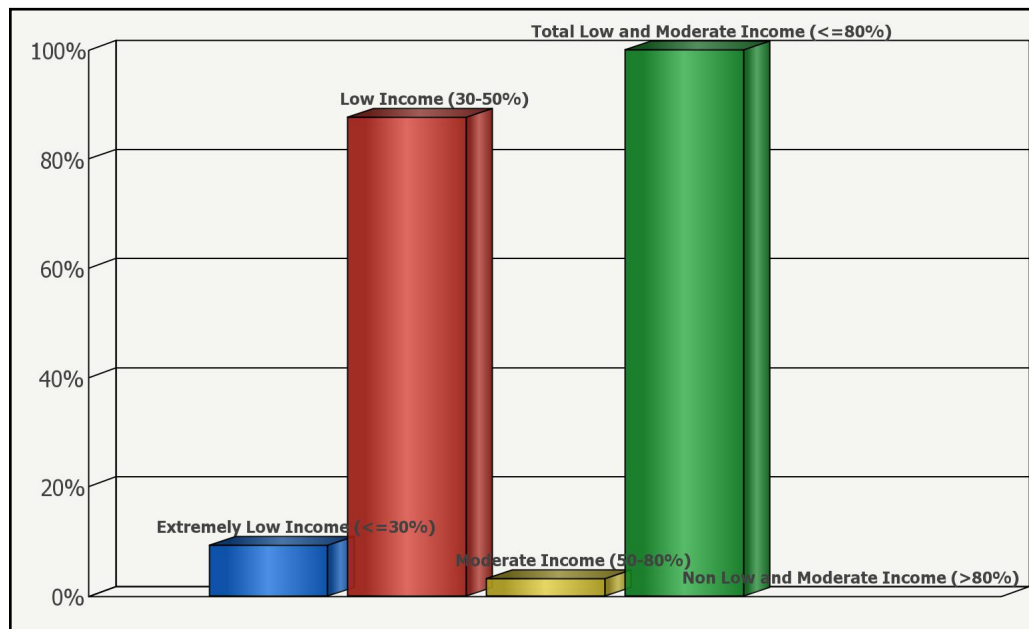
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	63.29%	72.84%
Black/African American	20.71%	11.11%
Asian	1.27%	0.00%
American Indian/Alaskan Native	0.25%	0.41%
Native Hawaiian/Other Pacific Islander	0.06%	0.41%
American Indian/Alaskan Native & White	0.06%	0.00%
Asian & White	0.57%	0.00%
Black/African American & White	4.59%	5.35%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	9.18%	9.88%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.24%
Low Income (30-50%)	87.64%
Moderate Income (50-80%)	3.12%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	2
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,100
Persons for Whom Services and Facilities were Available	19,301 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$369,425.98

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$6,138,977.00
Program Income Received During Program Year 2011 \$59,042.75

Total Available¹ \$6,198,019.75

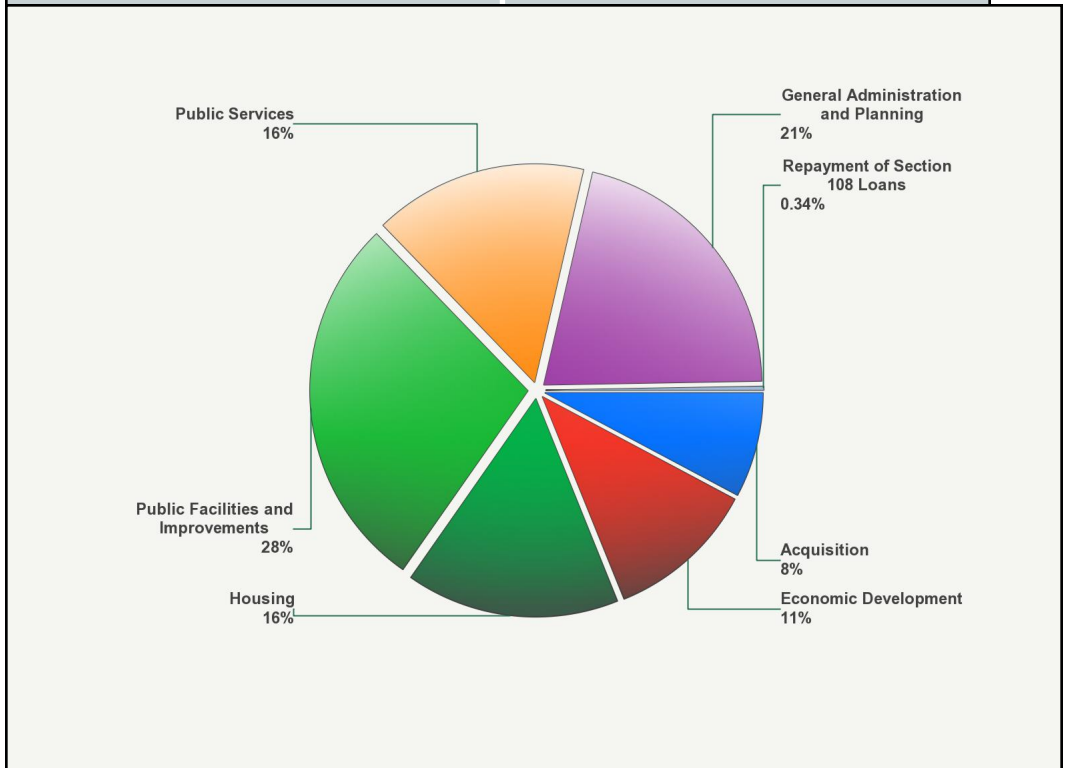
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$496,706.98	7.74%
Economic Development	\$724,530.90	11.29%
Housing	\$1,008,069.66	15.70%
Public Facilities and Improvements	\$1,800,969.54	28.05%
Public Services	\$1,021,599.90	15.91%
General Administration and Planning	\$1,345,971.85	20.97%
Repayment of Section 108 Loans	\$22,068.17	0.34%
Total	\$6,419,917.00	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



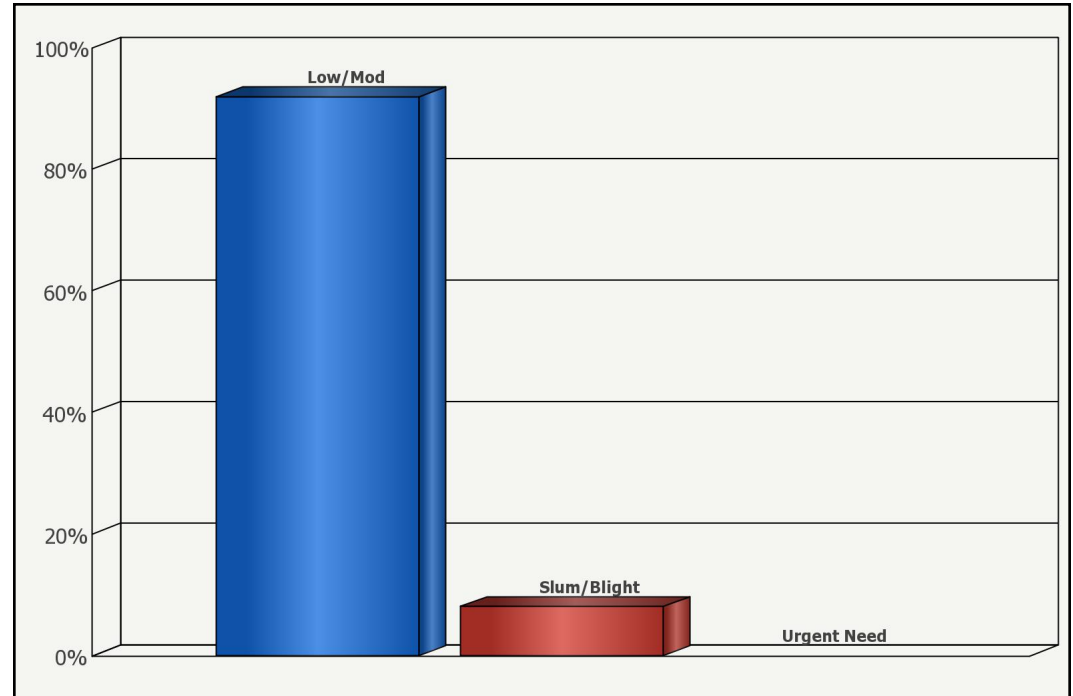


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	91.91%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	20.13%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	8.09%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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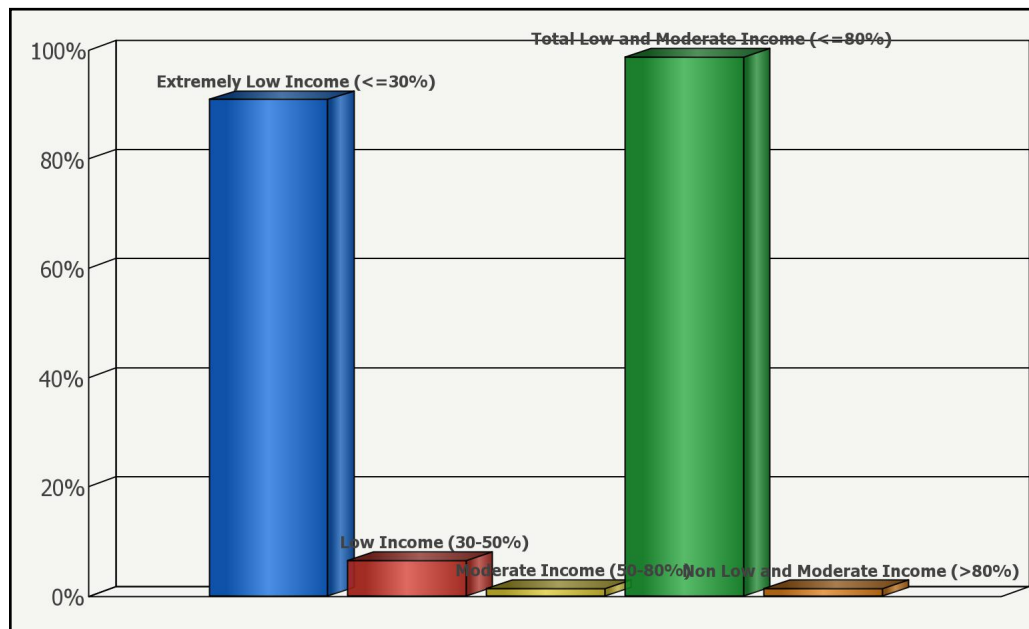
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	44.90%	96.79%
Black/African American	53.49%	2.61%
Asian	0.27%	0.00%
American Indian/Alaskan Native	0.08%	0.00%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.23%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.99%	0.60%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	90.90%
Low Income (30-50%)	6.44%
Moderate Income (50-80%)	1.38%
Total Low and Moderate Income (<=80%)	98.72%
Non Low and Moderate Income (>80%)	1.28%



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	63
Persons Assisted Directly, Primarily By Public Services and Public Facilities	5,804
Persons for Whom Services and Facilities were Available	43,090 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,651,801.75

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$376,753.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$376,753.00

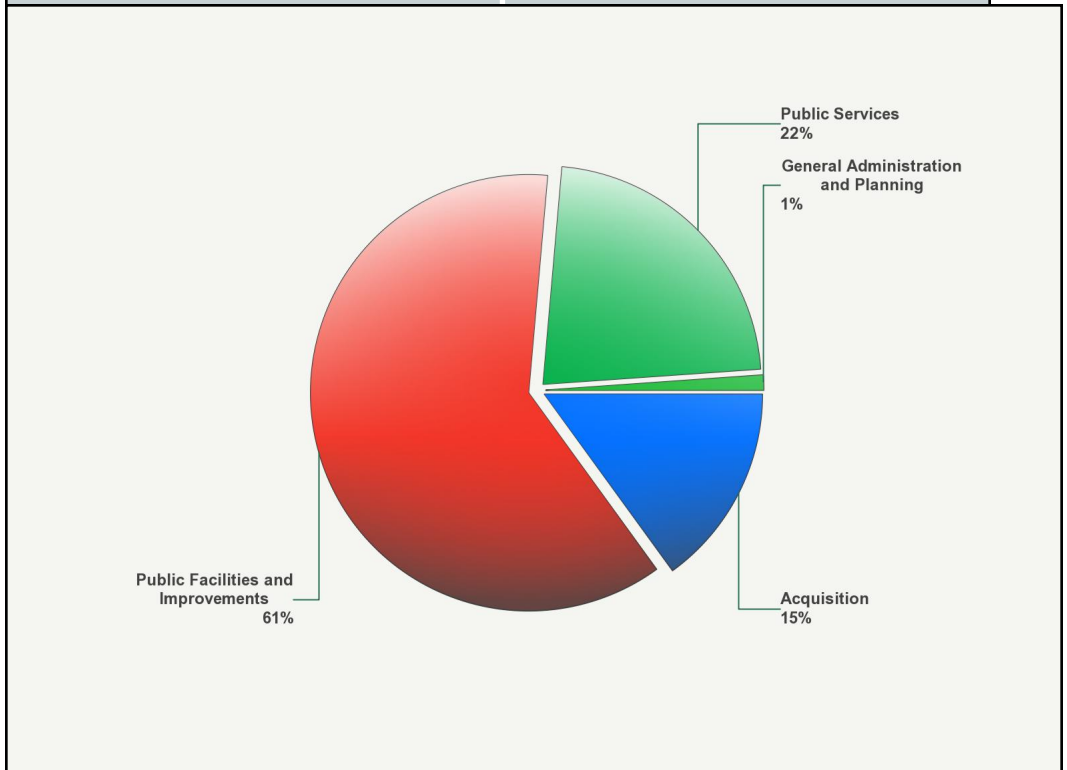
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$72,119.51	14.91%
Public Facilities and Improvements	\$297,187.63	61.43%
Public Services	\$108,741.10	22.48%
General Administration and Planning	\$5,708.05	1.18%
Total	\$483,756.29	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



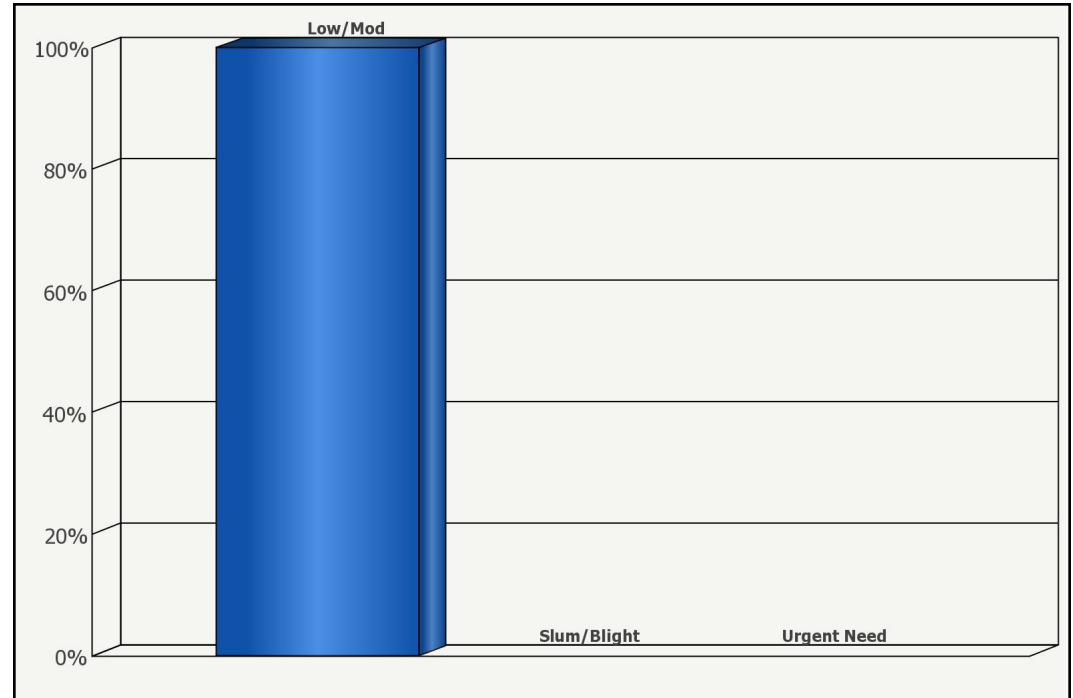


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	40.31%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	83,669 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$49,000.00

Notes

1 Also, additional funds may have been available from prior years.

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4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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PR54 - PASCO COUNTY, FL
Program Year From 10-01-2011 To 09-30-2012

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Program Year 2011 Funds

2011 CDBG Allocation \$2,365,917.00
Program Income Received During Program Year 2011 \$242,863.55

Total Available¹ \$2,608,780.55

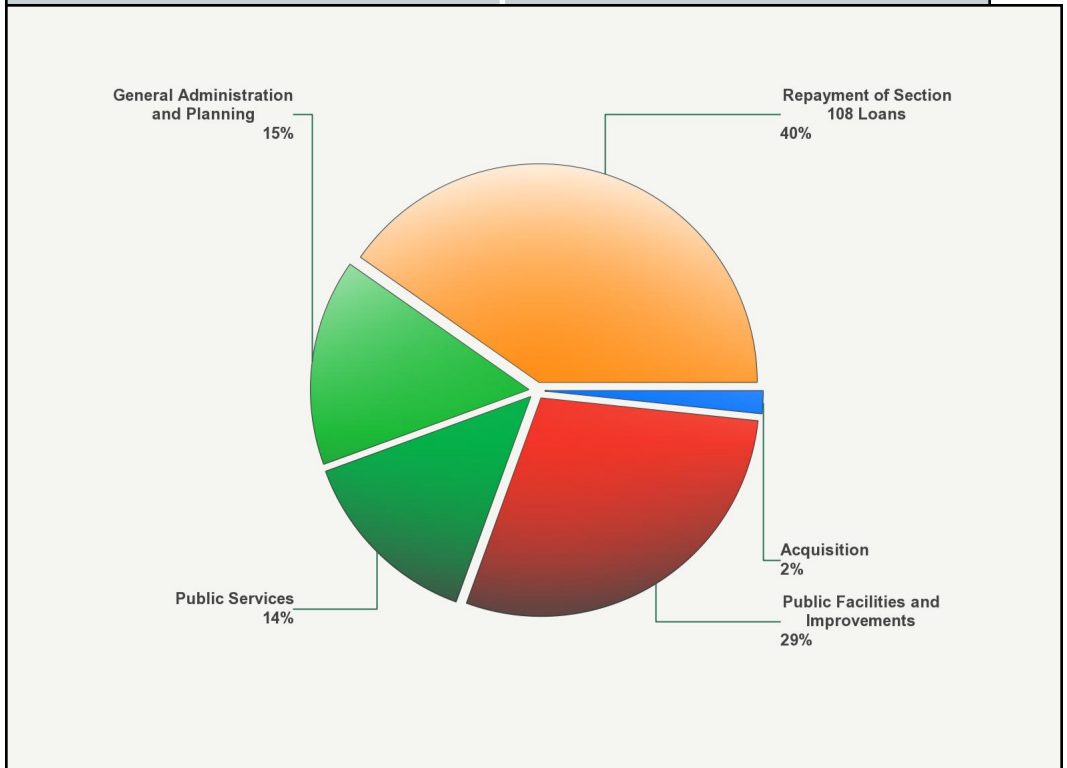
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$45,739.14	1.72%
Public Facilities and Improvements	\$771,305.96	28.93%
Public Services	\$364,129.81	13.66%
General Administration and Planning	\$412,804.62	15.48%
Repayment of Section 108 Loans	\$1,071,937.38	40.21%
Total	\$2,665,916.91	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.98

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



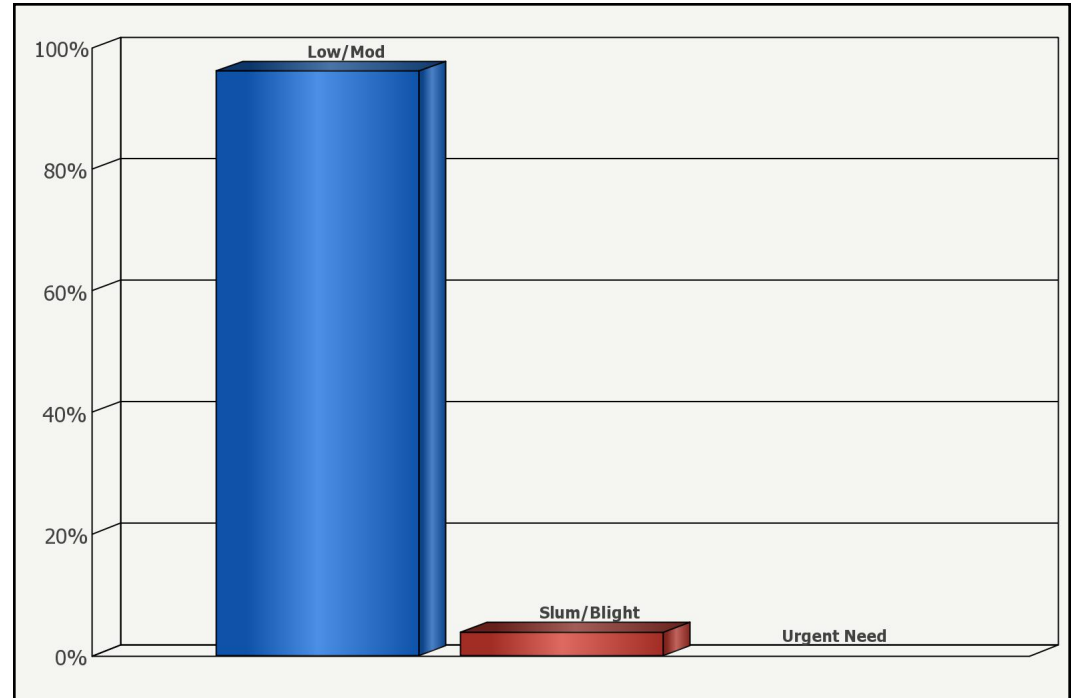


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	96.13%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	10.31%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	3.87%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%





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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	14,008 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,994,610.95

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$792,851.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$792,851.00

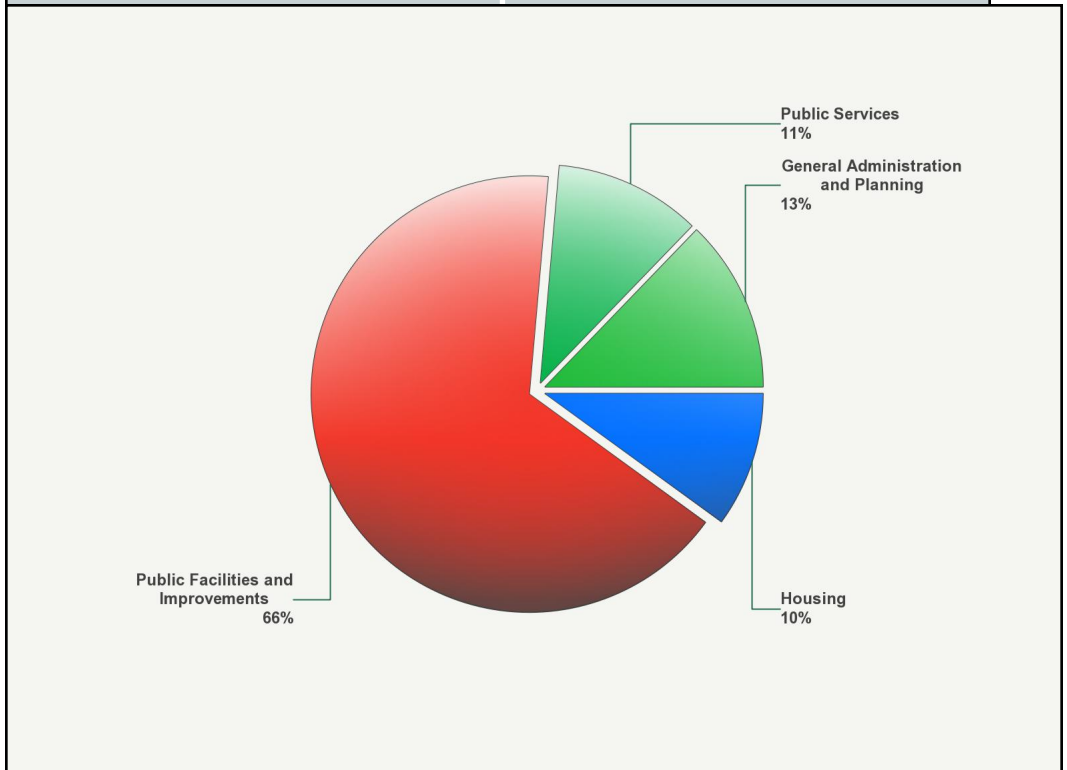
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$111,535.19	10.04%
Public Facilities and Improvements	\$736,914.83	66.32%
Public Services	\$121,385.33	10.92%
General Administration and Planning	\$141,328.70	12.72%
Total	\$1,111,164.05	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.35

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



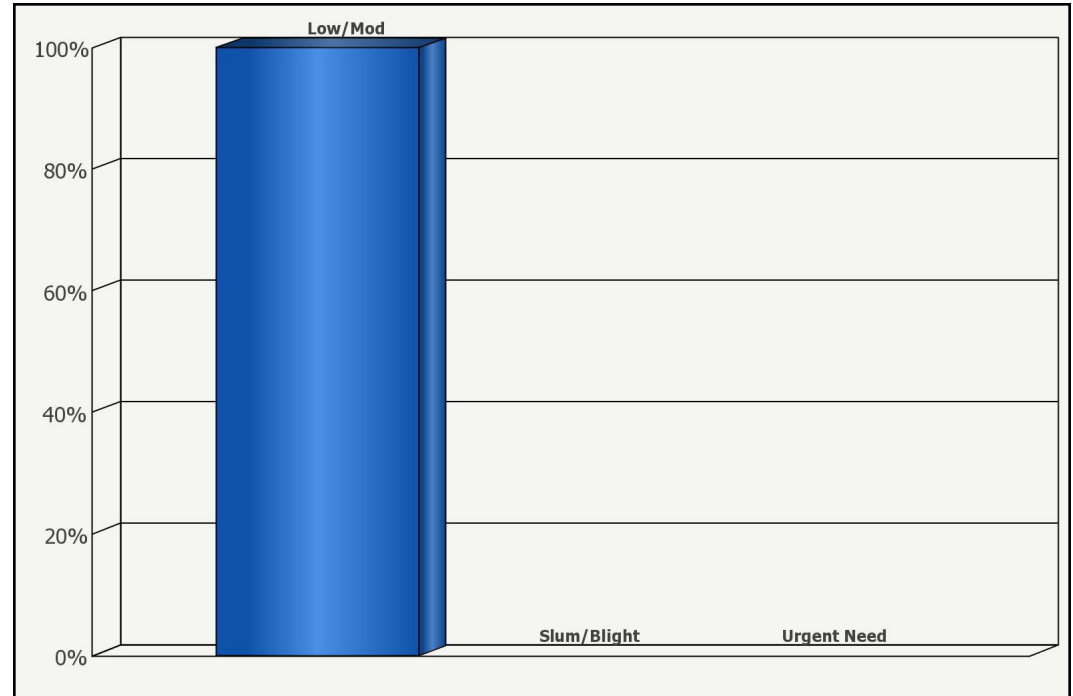


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Program Targeting

1 -Percentage of Expenditures Assisting Low-and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	75.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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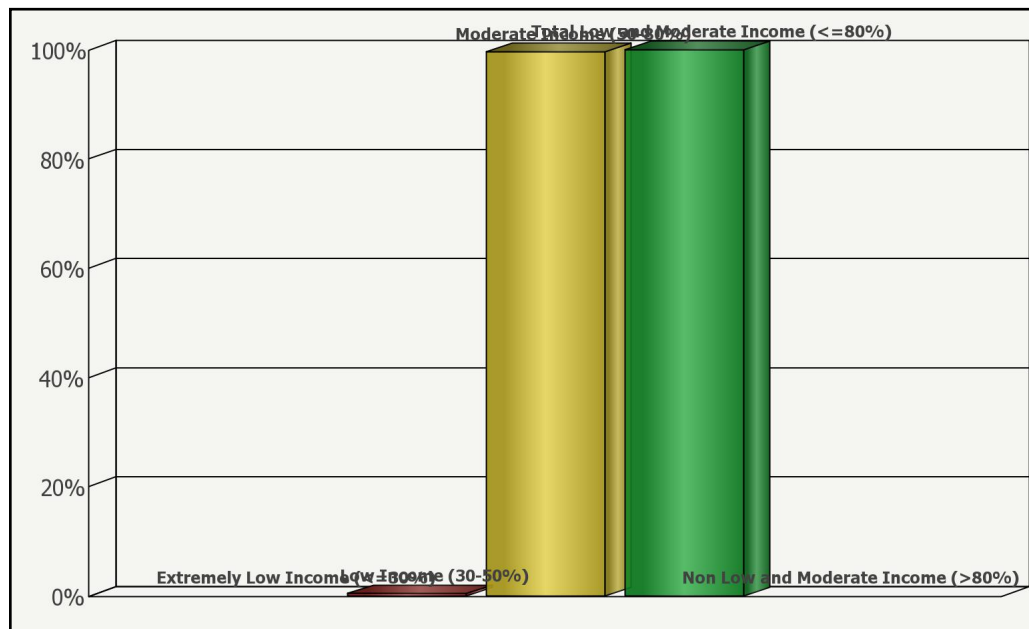
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	84.14%	99.64%
Black/African American	13.80%	0.36%
Asian	1.24%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.51%	0.00%
American Indian/Alaskan Native & White	0.31%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.41%
Moderate Income (50-80%)	99.59%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	4
Persons Assisted Directly, Primarily By Public Services and Public Facilities	967
Persons for Whom Services and Facilities were Available	3,978 ⁵
Units Rehabilitated-Single Units	4
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$3,103.70

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$883,109.00
Program Income Received During Program Year 2011 \$129,303.65

Total Available¹ \$1,012,412.65

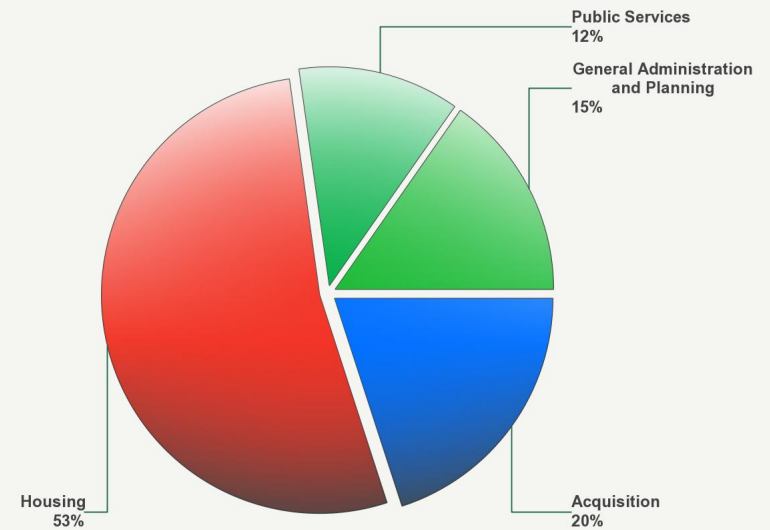
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$150,585.20	19.90%
Housing	\$399,493.95	52.79%
Public Services	\$91,130.21	12.04%
General Administration and Planning	\$115,481.67	15.26%
Total	\$756,691.03	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.23

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



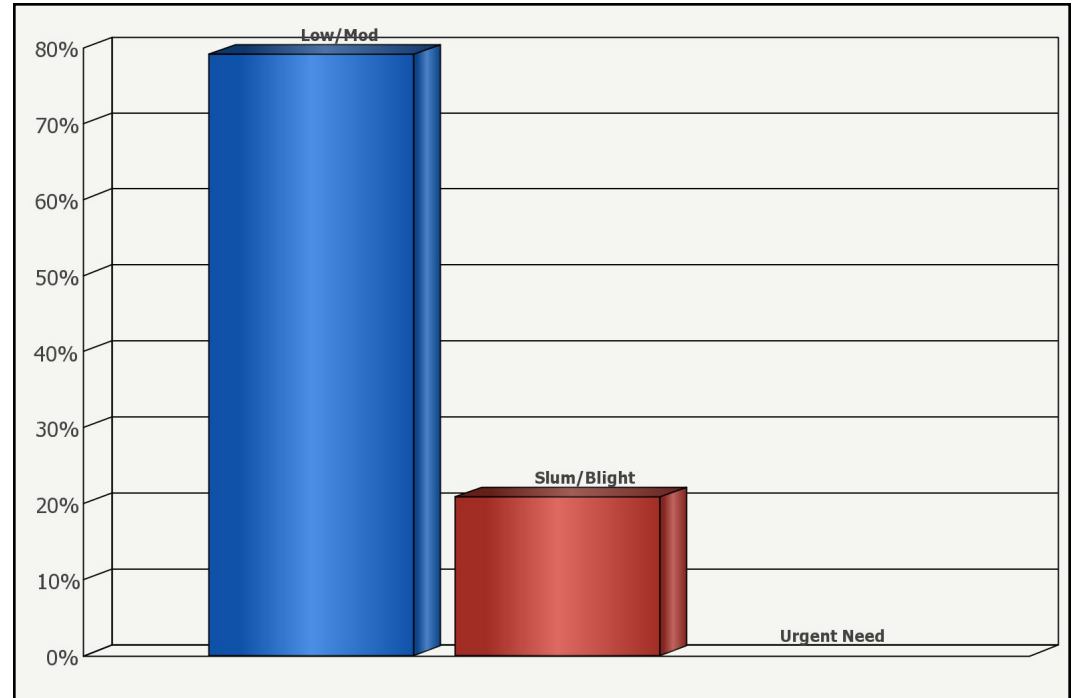


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	79.13%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	6.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	20.87%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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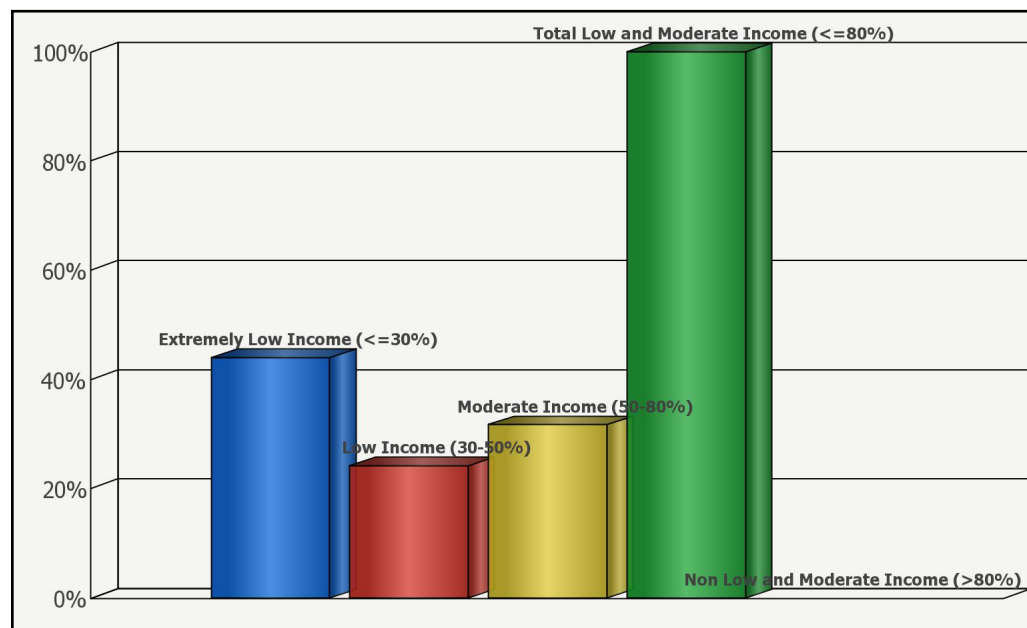
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	30.84%	100.00%
Black/African American	68.72%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.44%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.05%
Low Income (30-50%)	24.23%
Moderate Income (50-80%)	31.72%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	215
Persons for Whom Services and Facilities were Available	15,170 ⁵
Units Rehabilitated-Single Units	2
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$329,799.38

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$2,676,384.00
Program Income Received During Program Year 2011 \$42,170.96

Total Available¹ \$2,718,554.96

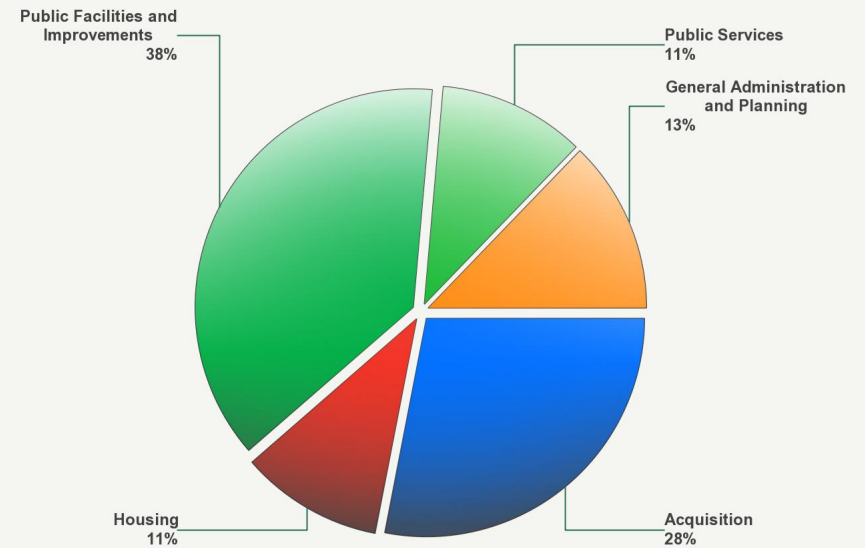
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$1,182,381.49	28.05%
Housing	\$446,896.58	10.60%
Public Facilities and Improvements	\$1,594,459.52	37.82%
Public Services	\$448,533.49	10.64%
General Administration and Planning	\$543,601.43	12.89%
Total	\$4,215,872.51	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.32

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



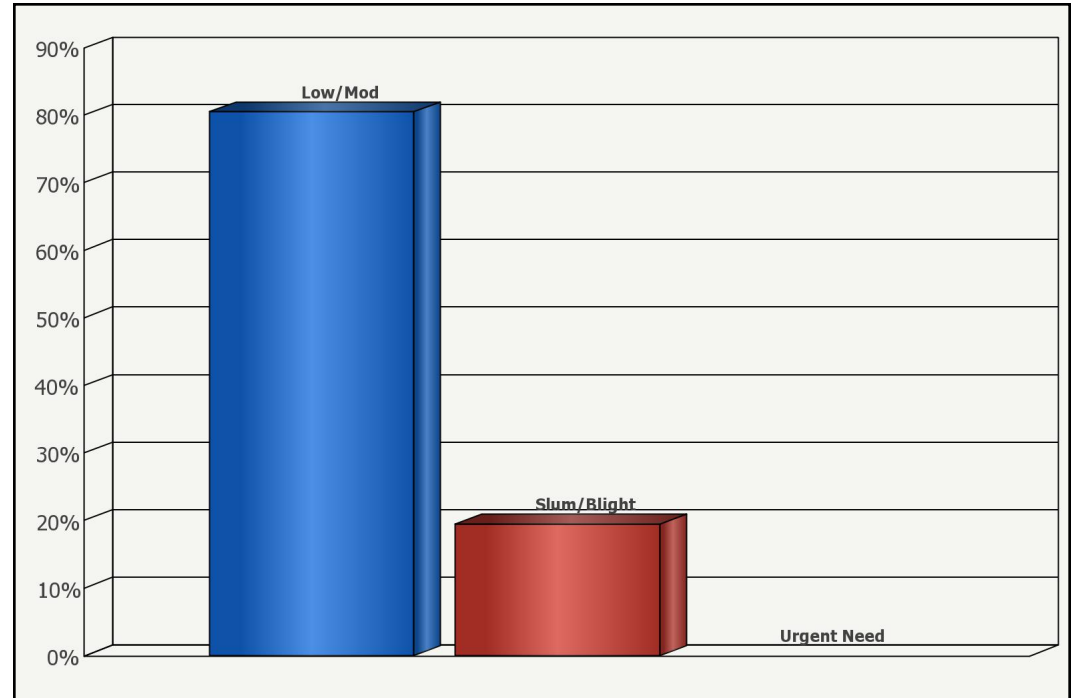


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	80.51%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	19.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.49%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$505,829.12
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	13.77%





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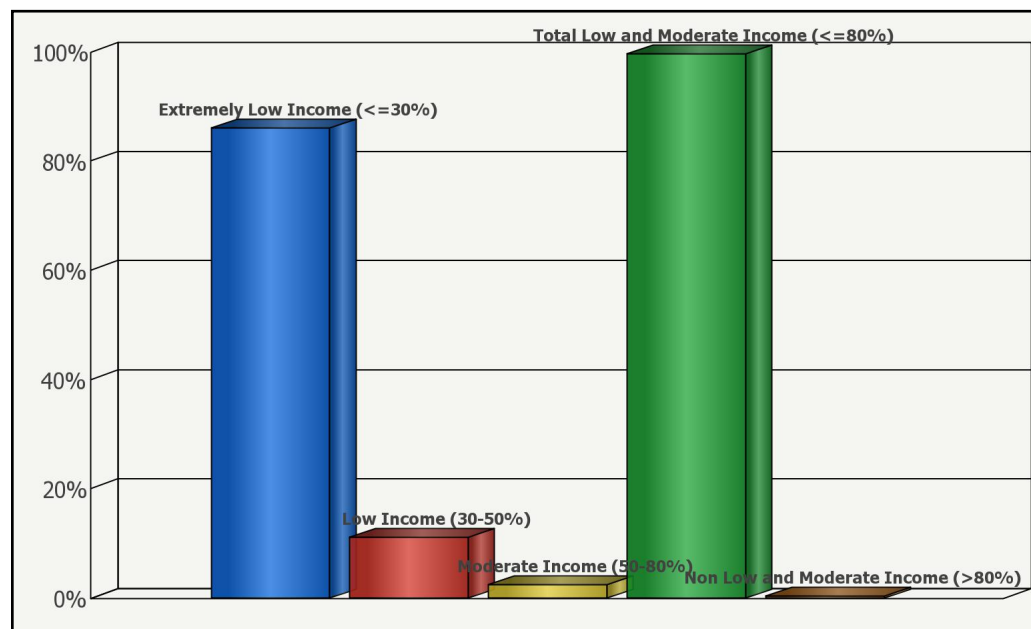
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.92%	99.85%
Black/African American	27.15%	0.00%
Asian	0.13%	0.00%
American Indian/Alaskan Native	0.34%	0.00%
Native Hawaiian/Other Pacific Islander	1.53%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.04%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.89%	0.15%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	86.12%
Low Income (30-50%)	11.16%
Moderate Income (50-80%)	2.41%
Total Low and Moderate Income (<=80%)	99.68%
Non Low and Moderate Income (>80%)	0.32%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	24
Persons Assisted Directly, Primarily By Public Services and Public Facilities	90,601
Persons for Whom Services and Facilities were Available	12,570 ⁵
Units Rehabilitated-Single Units	20
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,935,591.98

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$463,818.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$463,818.00

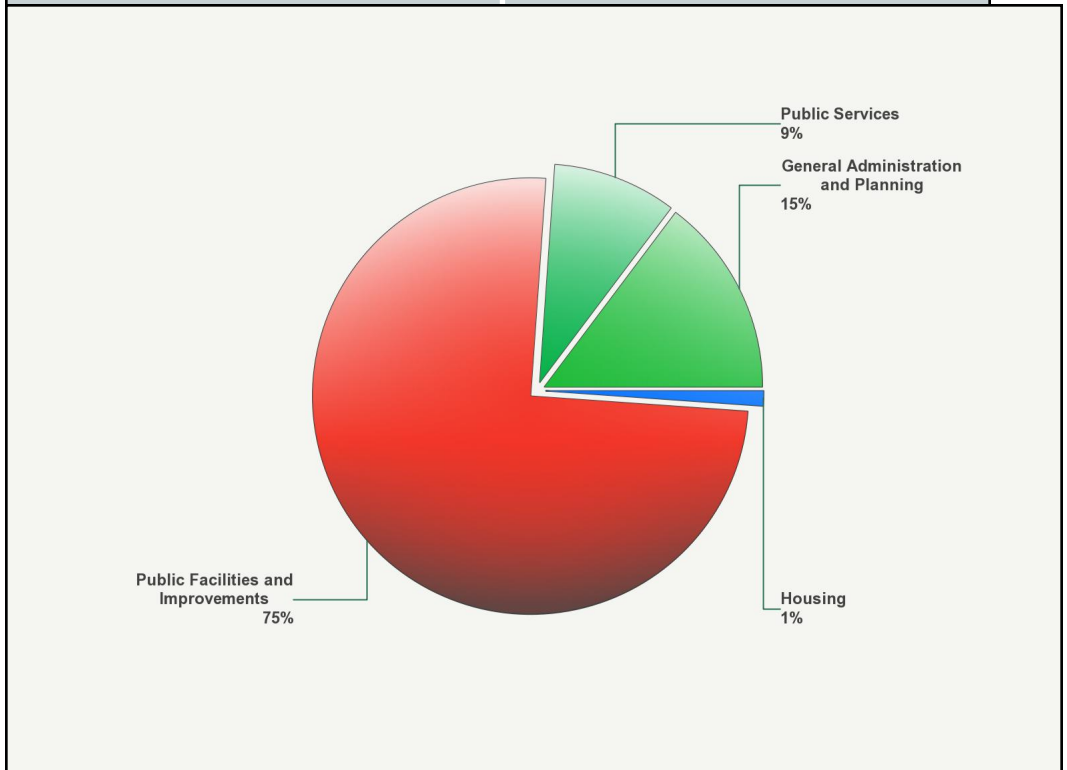
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$6,152.65	1.03%
Public Facilities and Improvements	\$446,352.76	74.94%
Public Services	\$55,417.39	9.30%
General Administration and Planning	\$87,685.92	14.72%
Total	\$595,608.72	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.08

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



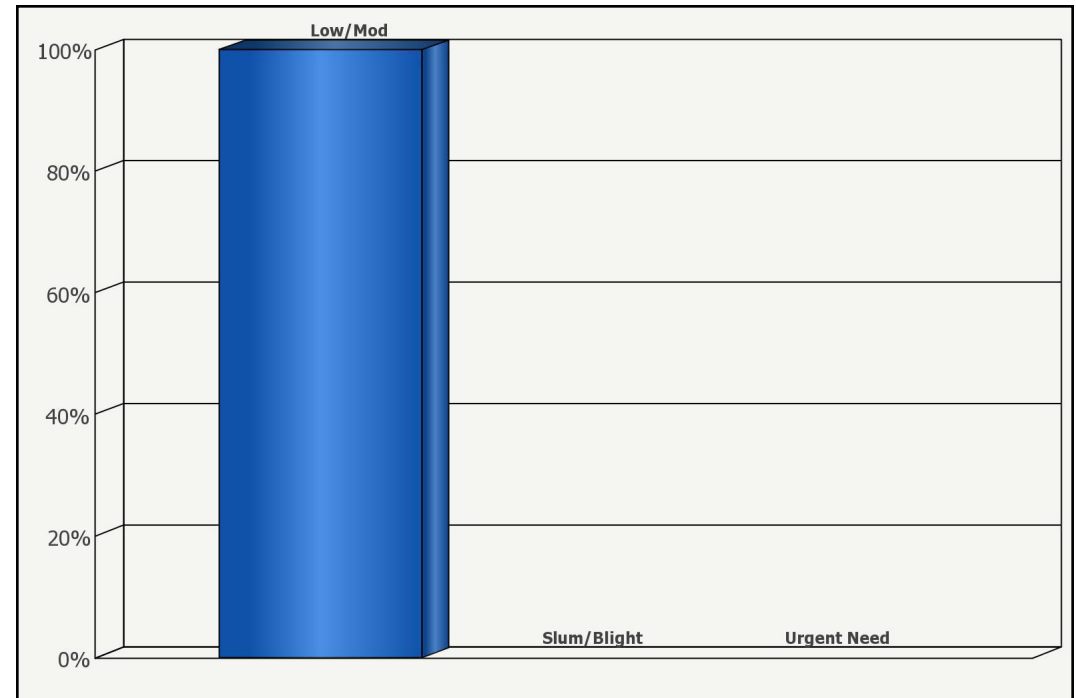


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	87.88%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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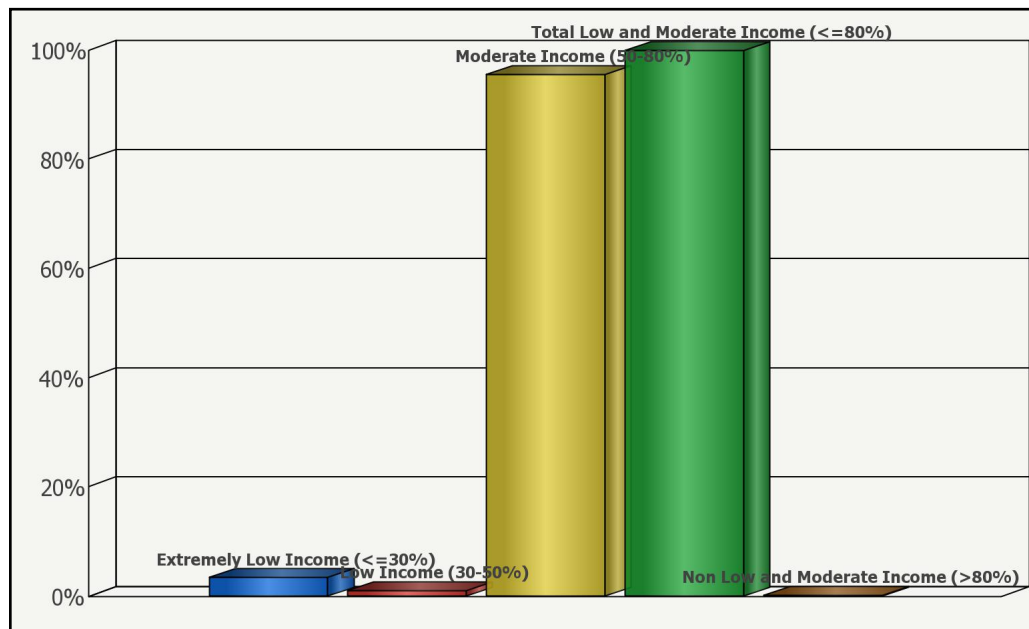
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	66.15%	85.07%
Black/African American	24.29%	3.32%
Asian	3.12%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.05%	0.00%
Other multi-racial	6.39%	11.61%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	3.37%
Low Income (30-50%)	0.98%
Moderate Income (50-80%)	95.51%
Total Low and Moderate Income (<=80%)	99.85%
Non Low and Moderate Income (>80%)	0.15%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,050
Persons for Whom Services and Facilities were Available	12,820 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$324,552.90

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$2,677,143.00
Program Income Received During Program Year 2011 \$192.06

Total Available¹ \$2,677,335.06

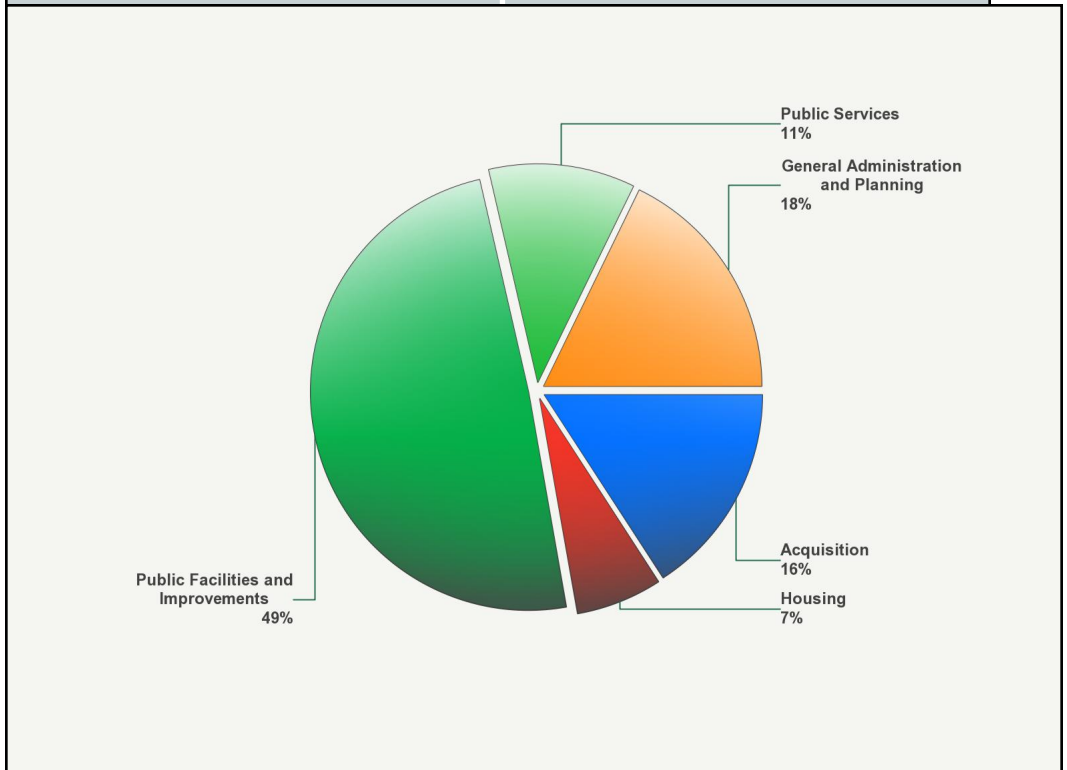
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$472,313.59	15.74%
Housing	\$196,962.30	6.56%
Public Facilities and Improvements	\$1,469,905.84	48.98%
Public Services	\$326,116.00	10.87%
General Administration and Planning	\$535,429.00	17.84%
Total	\$3,000,726.73	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.76

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



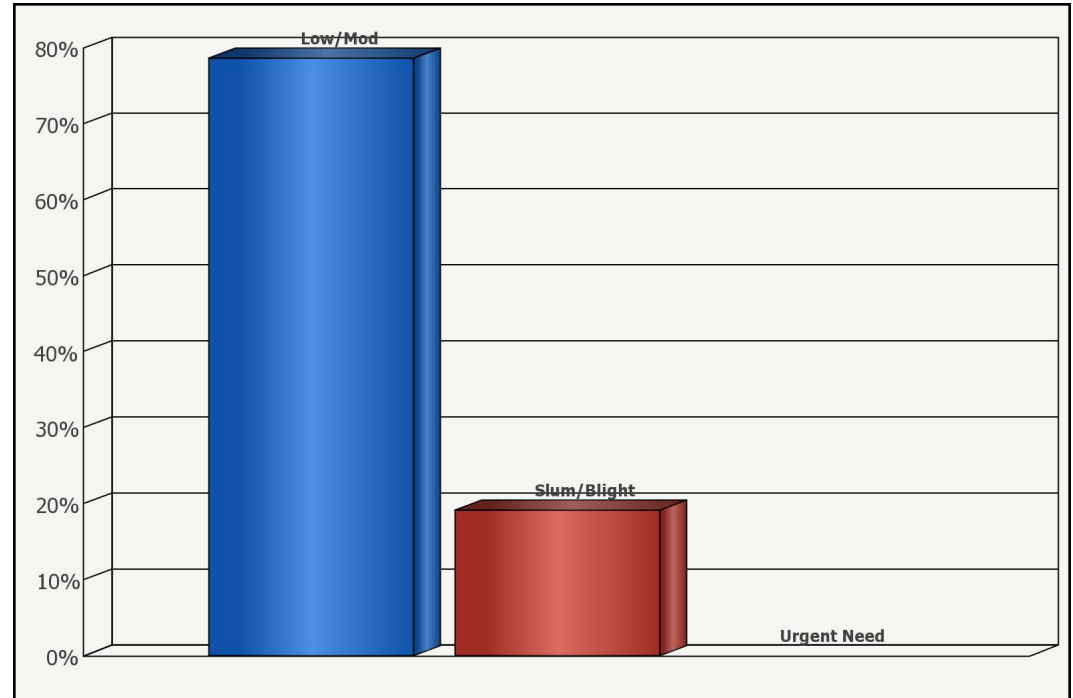


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	78.62%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	47.68%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	19.16%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$197,858.15
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	8.03%





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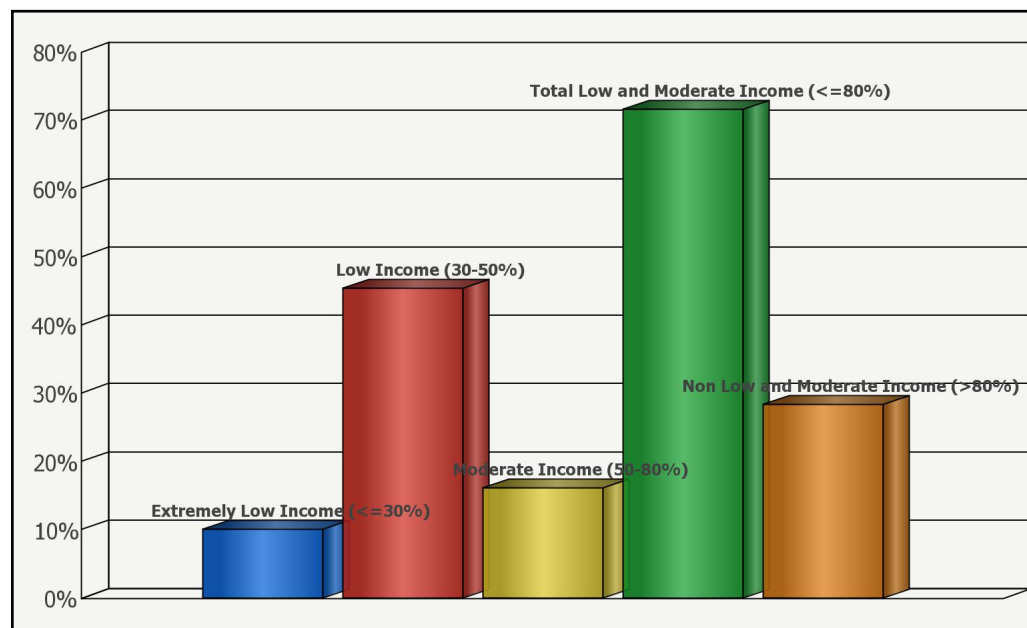
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	65.70%	4.69%
Black/African American	20.31%	0.00%
Asian	0.92%	0.00%
American Indian/Alaskan Native	0.24%	0.00%
Native Hawaiian/Other Pacific Islander	0.07%	0.00%
American Indian/Alaskan Native & White	0.19%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.07%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	12.49%	95.31%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	10.09%
Low Income (30-50%)	45.39%
Moderate Income (50-80%)	16.13%
Total Low and Moderate Income (<=80%)	71.62%
Non Low and Moderate Income (>80%)	28.38%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	64
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,122
Persons for Whom Services and Facilities were Available	34,350 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,574,462.15

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,108,201.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$1,108,201.00

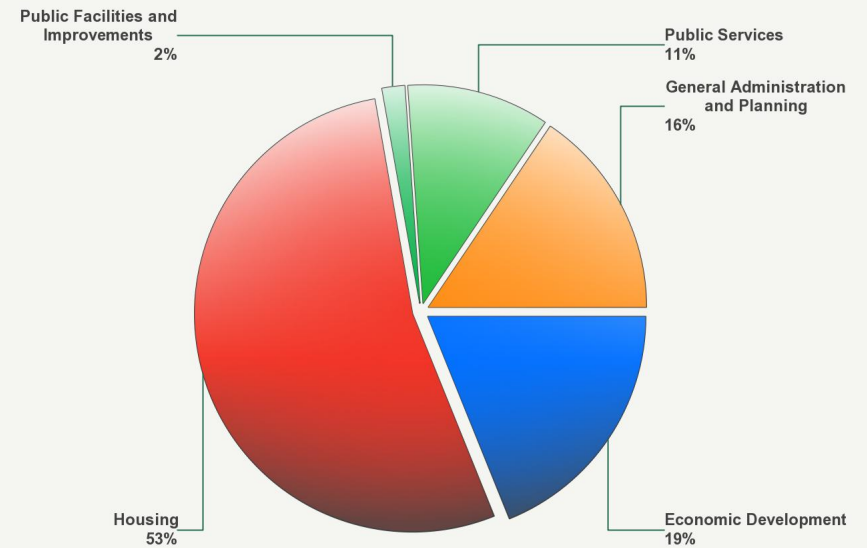
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$270,977.54	18.98%
Housing	\$760,324.63	53.26%
Public Facilities and Improvements	\$21,773.14	1.53%
Public Services	\$152,520.05	10.68%
General Administration and Planning	\$221,948.80	15.55%
Total	\$1,427,544.16	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.68

Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**



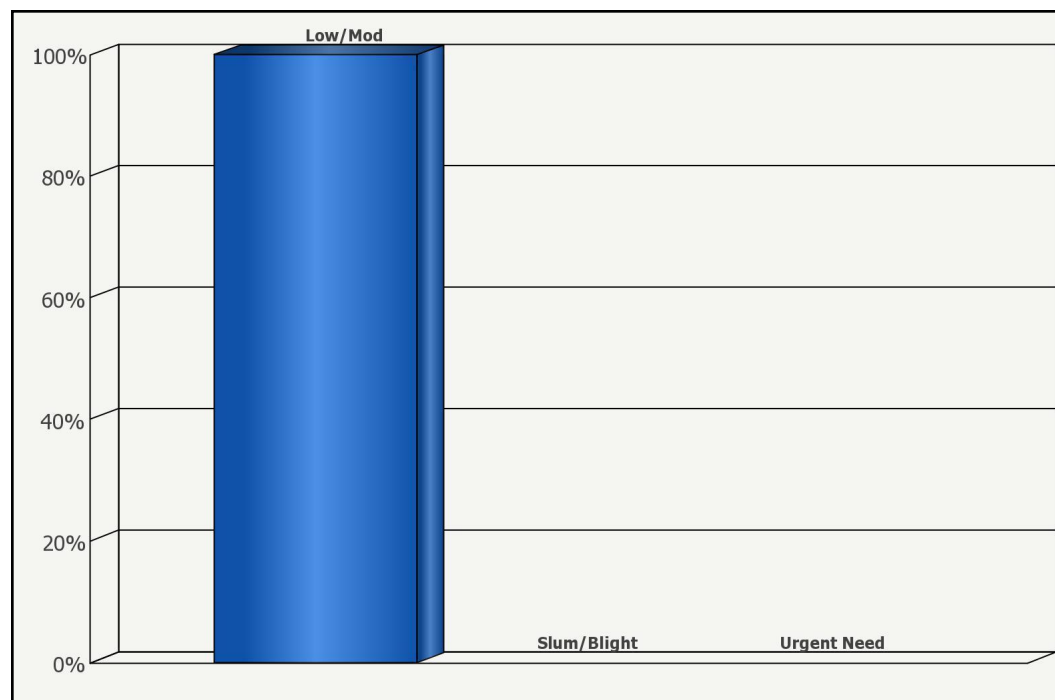


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	14.69%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$203,392.35
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	16.87%





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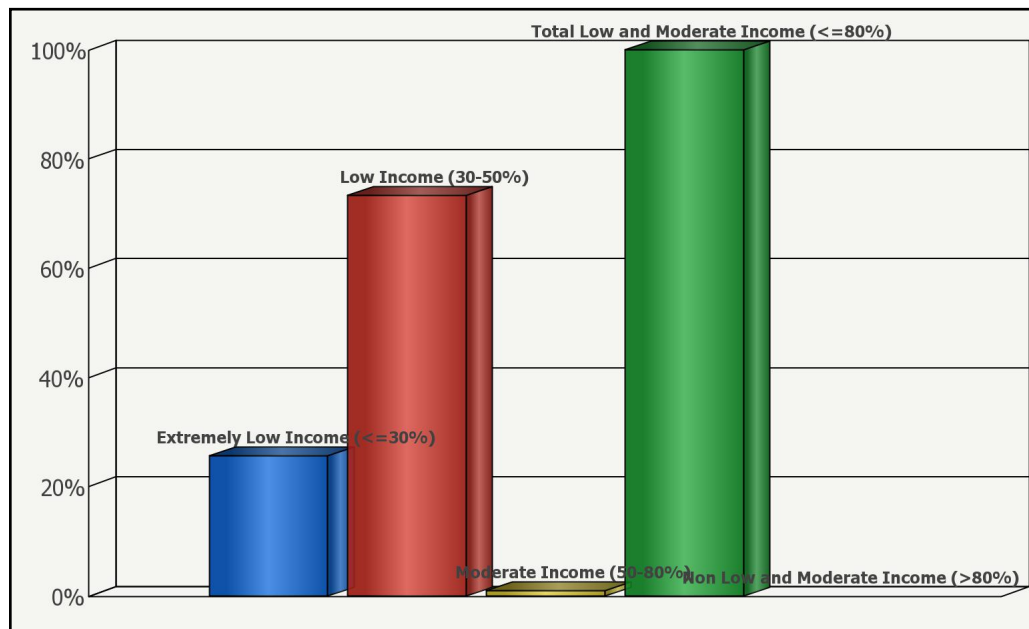
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	29.37%	74.19%
Black/African American	70.47%	24.73%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.16%	1.08%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	25.65%
Low Income (30-50%)	73.38%
Moderate Income (50-80%)	0.97%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	17
Households Receiving Housing Assistance	48
Persons Assisted Directly, Primarily By Public Services and Public Facilities	1,171
Persons for Whom Services and Facilities were Available	303,216 ⁵
Units Rehabilitated-Single Units	43
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$884,355.35

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$255,474.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$255,474.00

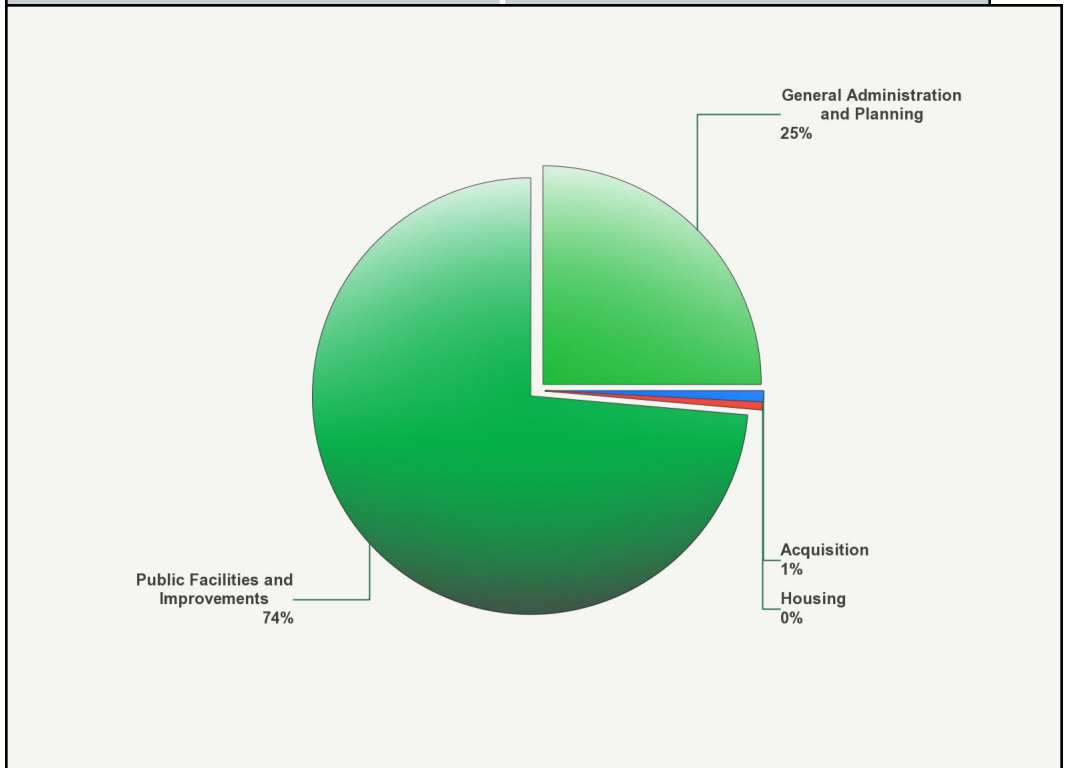
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,470.00	0.95%
Housing	\$939.03	0.36%
Public Facilities and Improvements	\$192,358.57	73.82%
General Administration and Planning	\$64,820.75	24.87%
Total	\$260,588.35	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 2.01

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



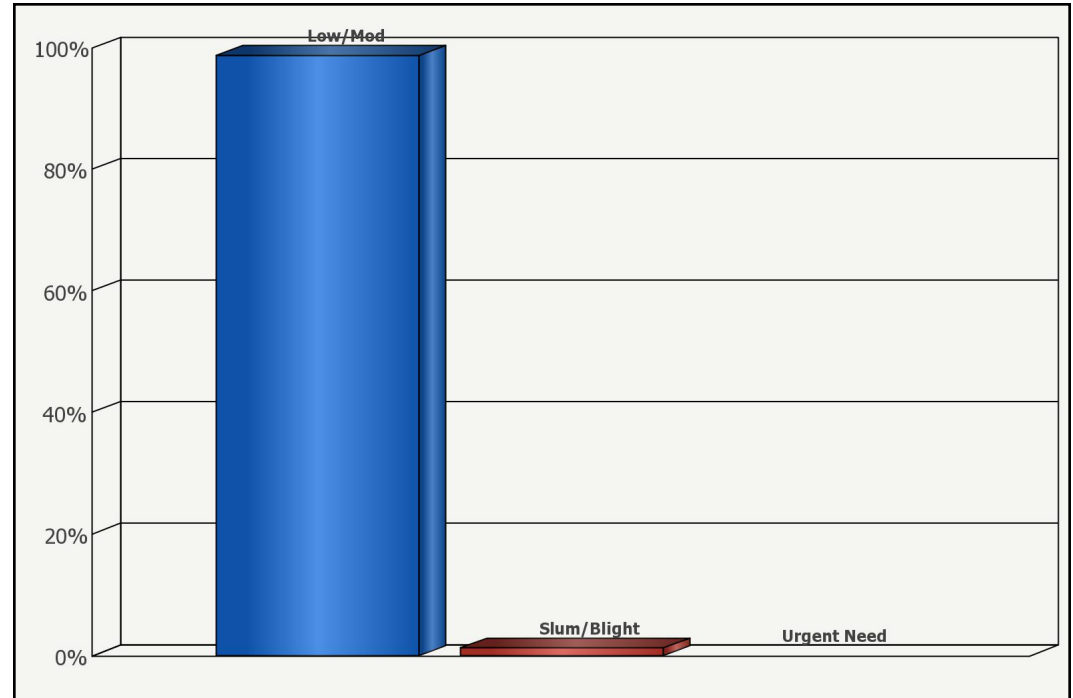


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.74%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.92%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.26%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	0.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	0.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	350
Persons for Whom Services and Facilities were Available	7,862 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$163,397.60

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$629,758.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ **\$629,758.00**

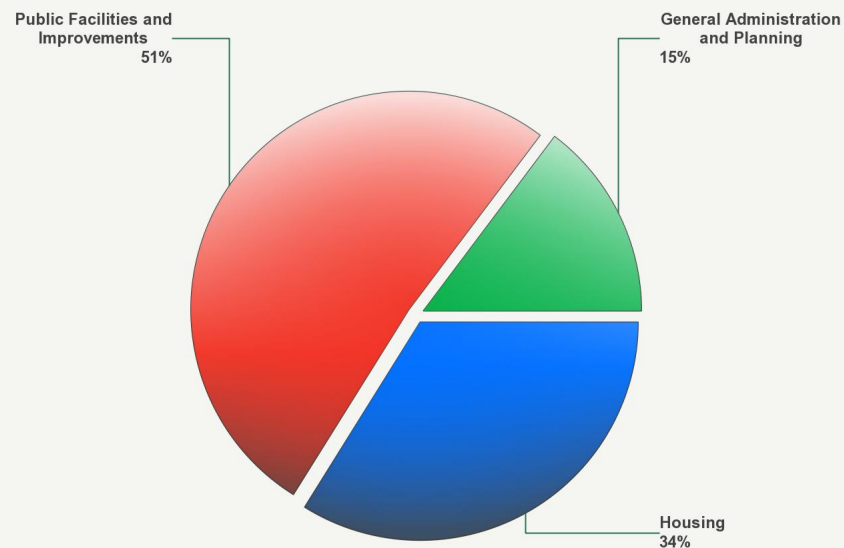
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$239,846.60	33.89%
Public Facilities and Improvements	\$363,782.85	51.40%
General Administration and Planning	\$104,057.26	14.70%
Total	\$707,686.71	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



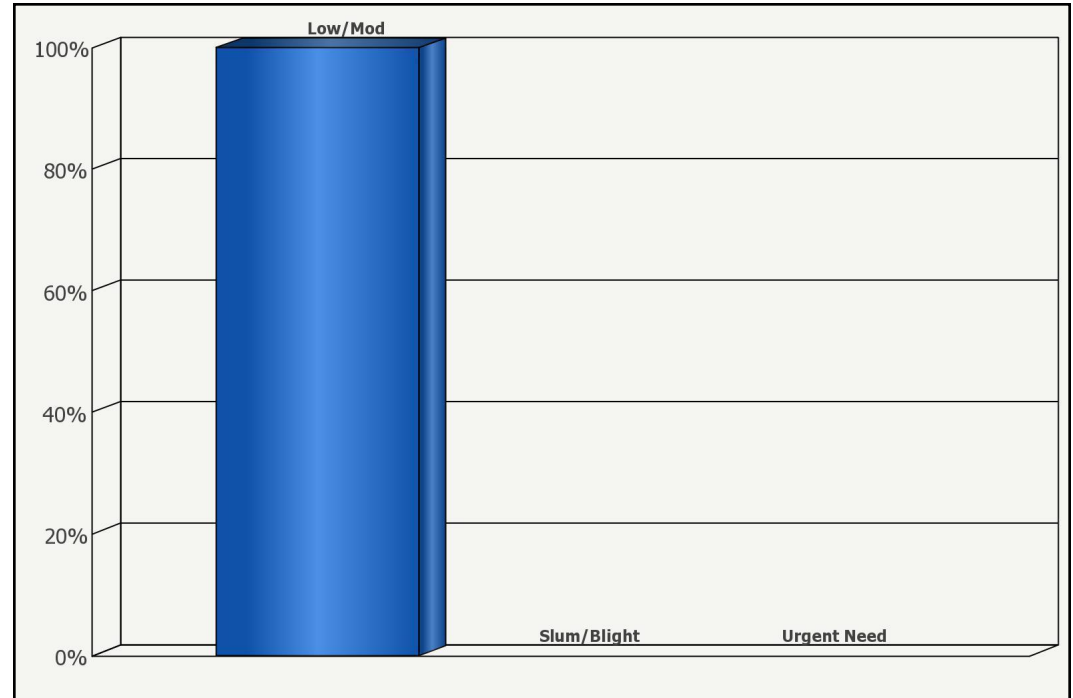


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	60.27%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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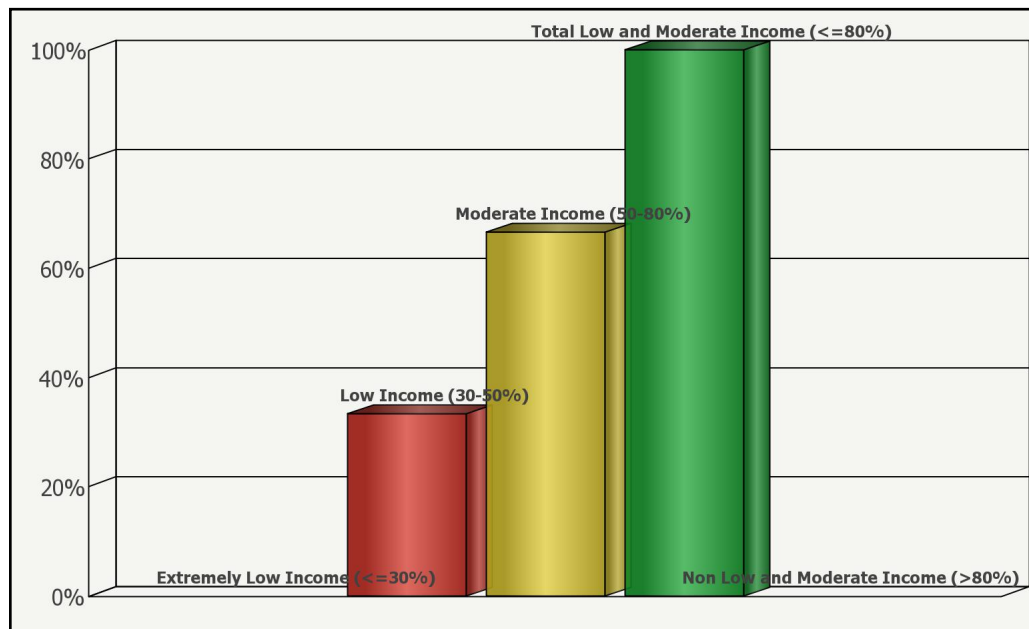
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	83.33%	0.00%
Black/African American	16.67%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	33.33%
Moderate Income (50-80%)	66.67%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	6
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	5,177 ⁵
Units Rehabilitated-Single Units	6
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$384,851.05

Notes

1 Also, additional funds may have been available from prior years.

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3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$72,628.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$72,628.00

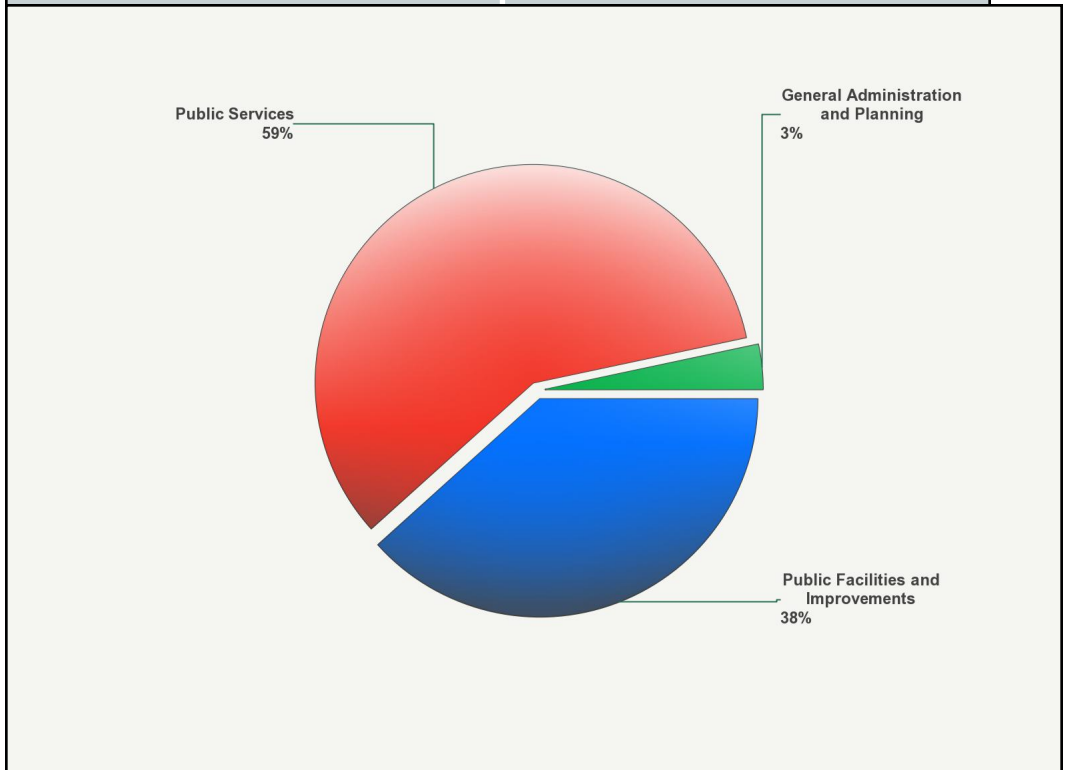
Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$7,117.37	38.24%
Public Services	\$10,888.31	58.50%
General Administration and Planning	\$605.78	3.25%
Total	\$18,611.46	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.11

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



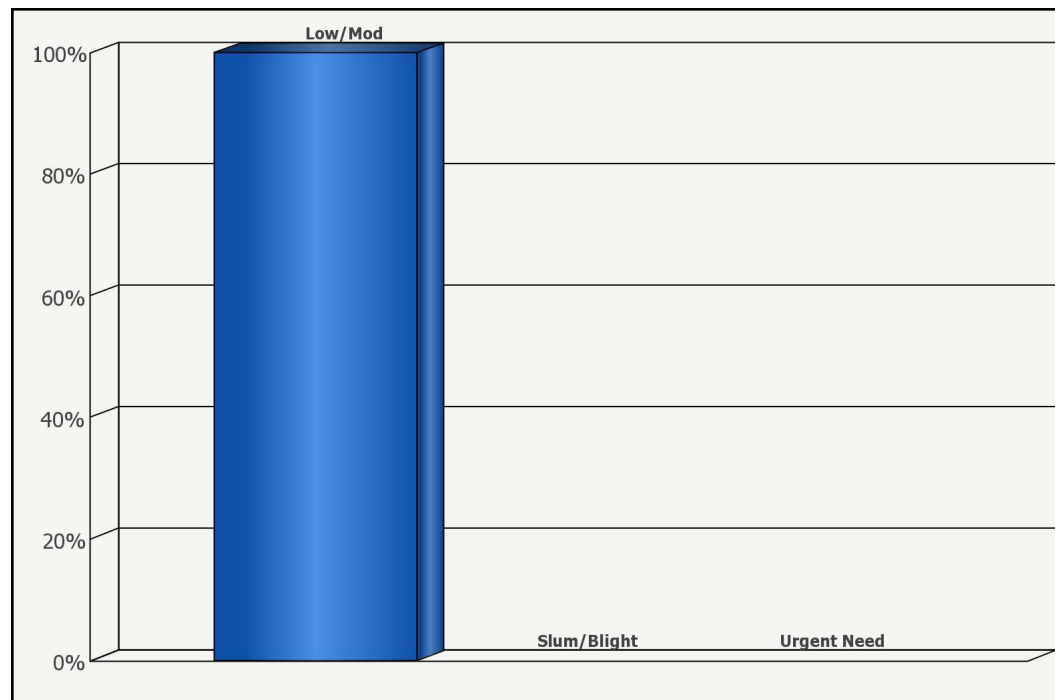


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	36.56%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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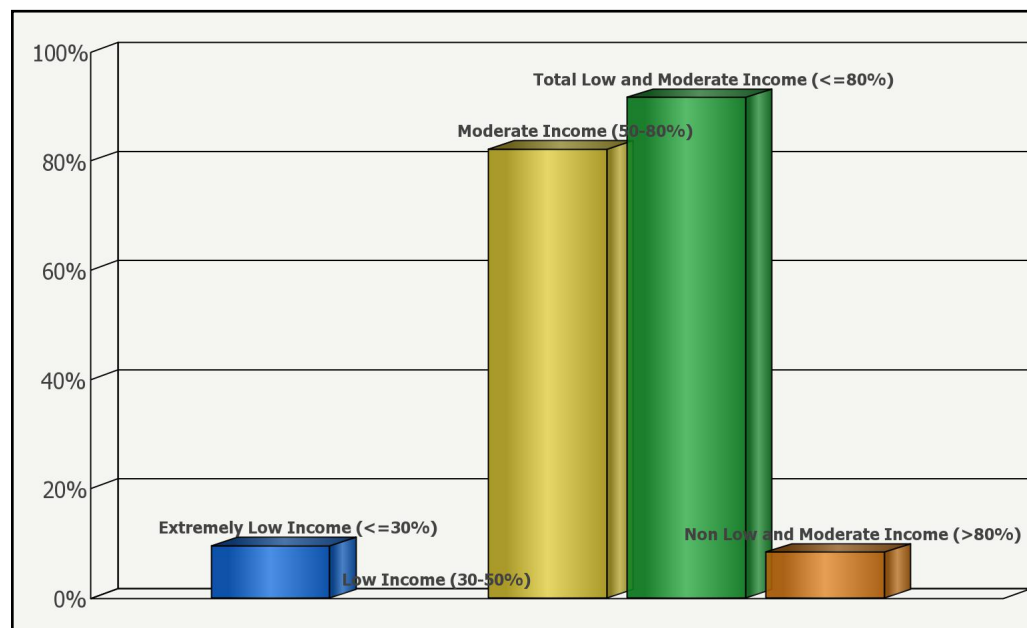
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	82.44%	0.00%
Black/African American	8.47%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	9.09%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	9.51%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	82.13%
Total Low and Moderate Income (<=80%)	91.64%
Non Low and Moderate Income (>80%)	8.36%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,070
Persons for Whom Services and Facilities were Available	18,879 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$12,028.15

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$404,880.00
Program Income Receipted During Program Year 2011 \$0.00

Total Available¹ \$404,880.00

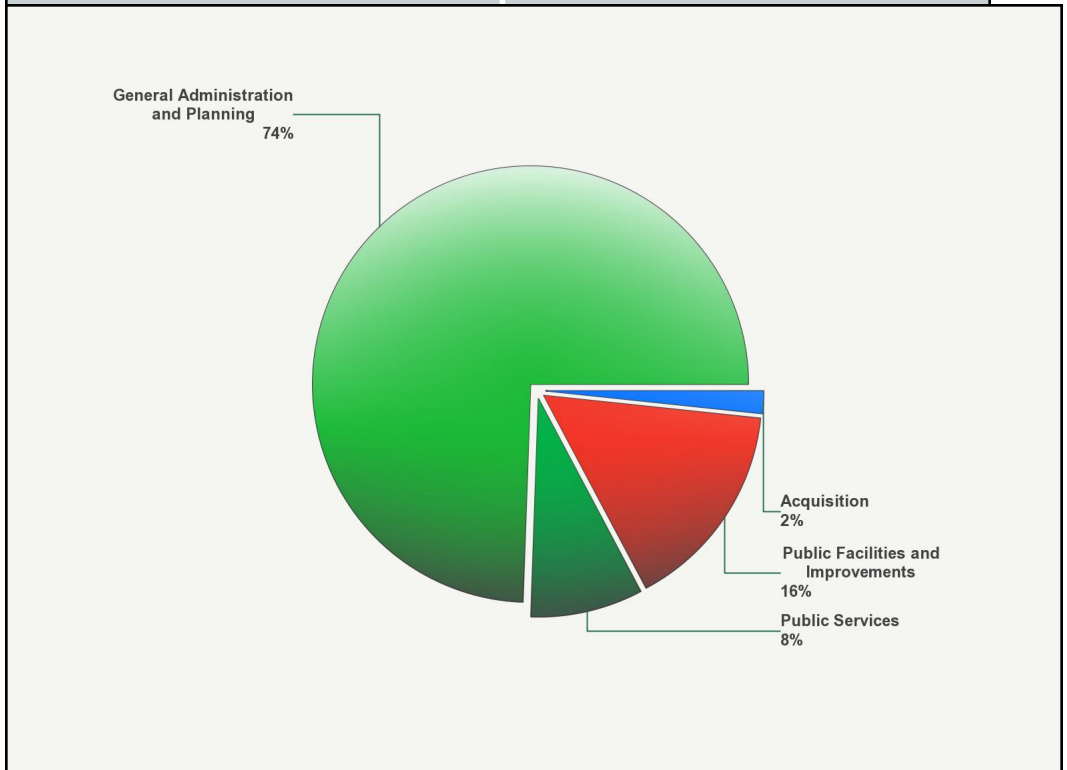
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$3,220.00	1.54%
Public Facilities and Improvements	\$32,883.55	15.73%
Public Services	\$17,314.00	8.28%
General Administration and Planning	\$155,616.95	74.45%
Total	\$209,034.50	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.68

Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**



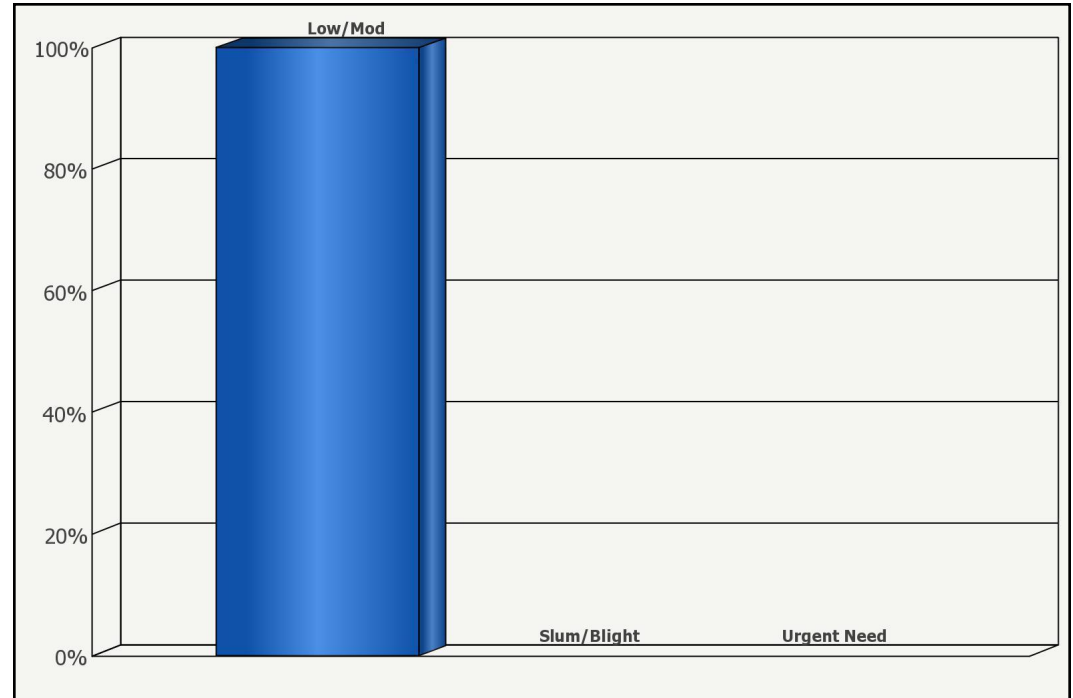


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.62%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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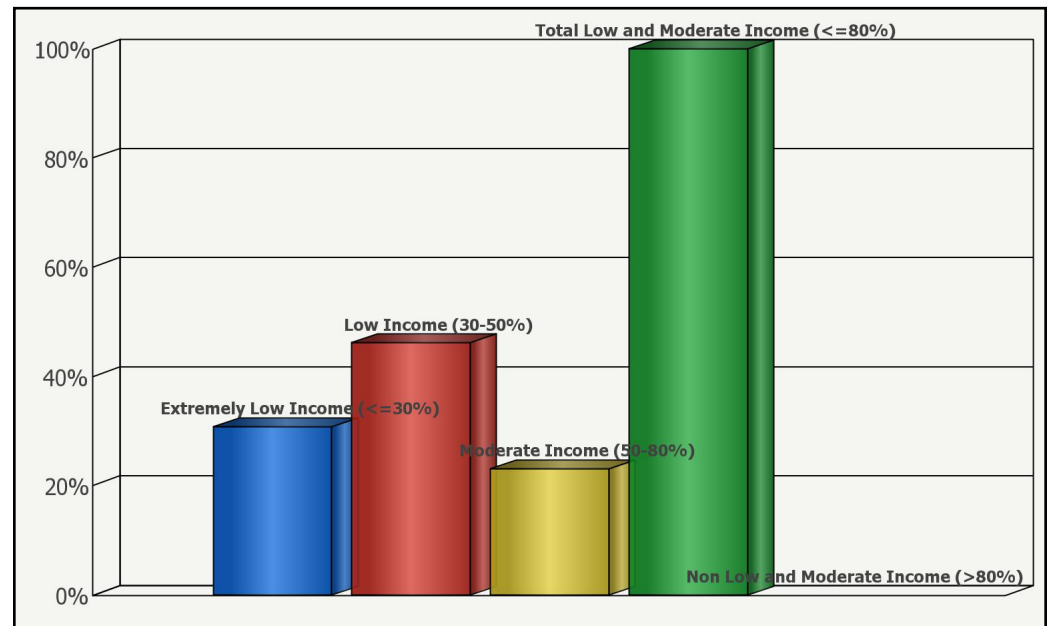
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	3.85%	0.00%
Black/African American	76.92%	100.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	19.23%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	30.77%
Low Income (30-50%)	46.15%
Moderate Income (50-80%)	23.08%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	26
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$1,382,209.00
Program Income Received During Program Year 2011 \$2,000.00

Total Available¹ **\$1,384,209.00**

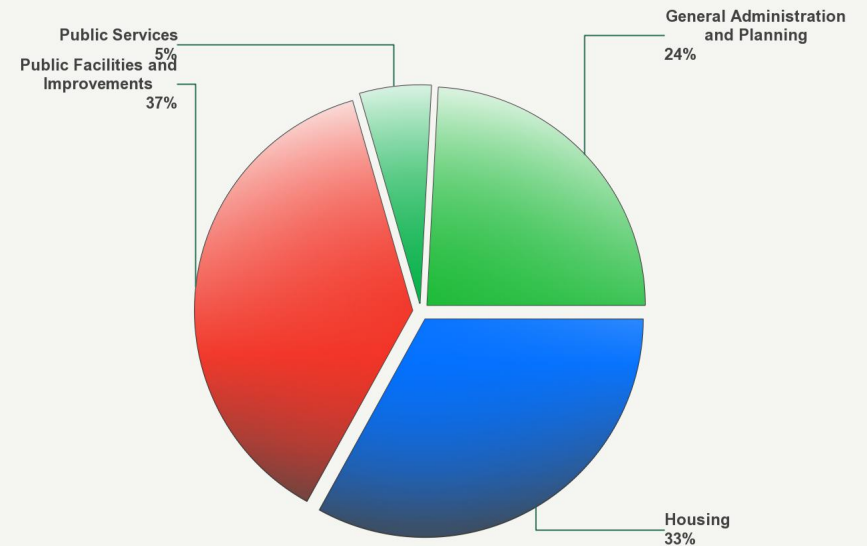
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$287,518.66	33.01%
Public Facilities and Improvements	\$325,913.72	37.42%
Public Services	\$46,159.61	5.30%
General Administration and Planning	\$211,316.88	24.26%
Total	\$870,908.87	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.45

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



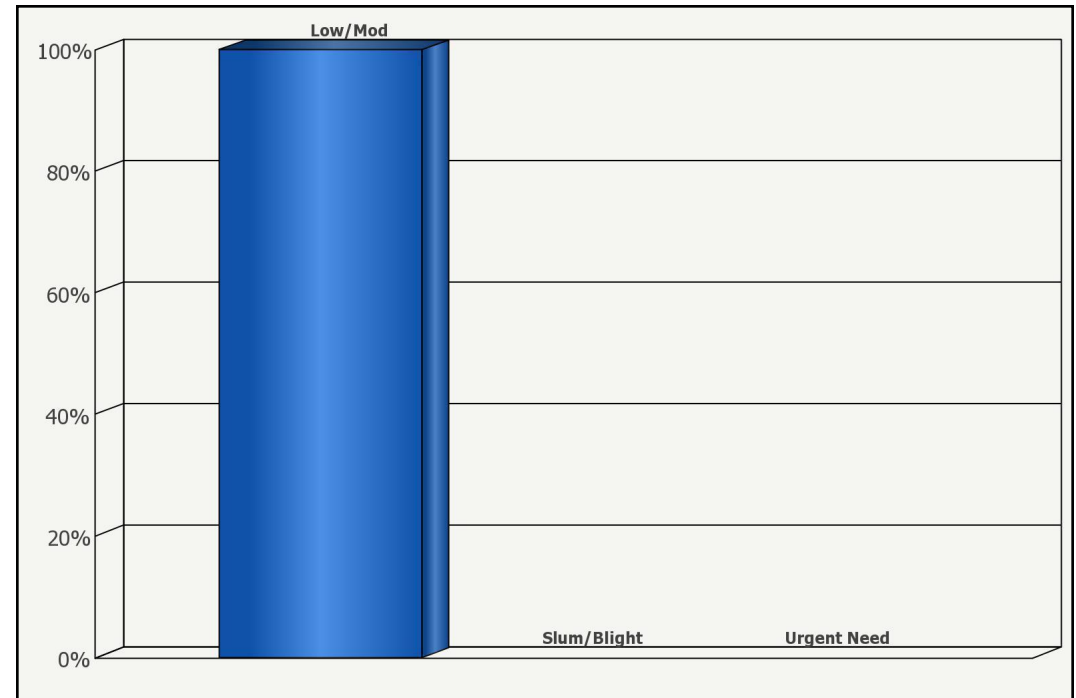


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	53.06%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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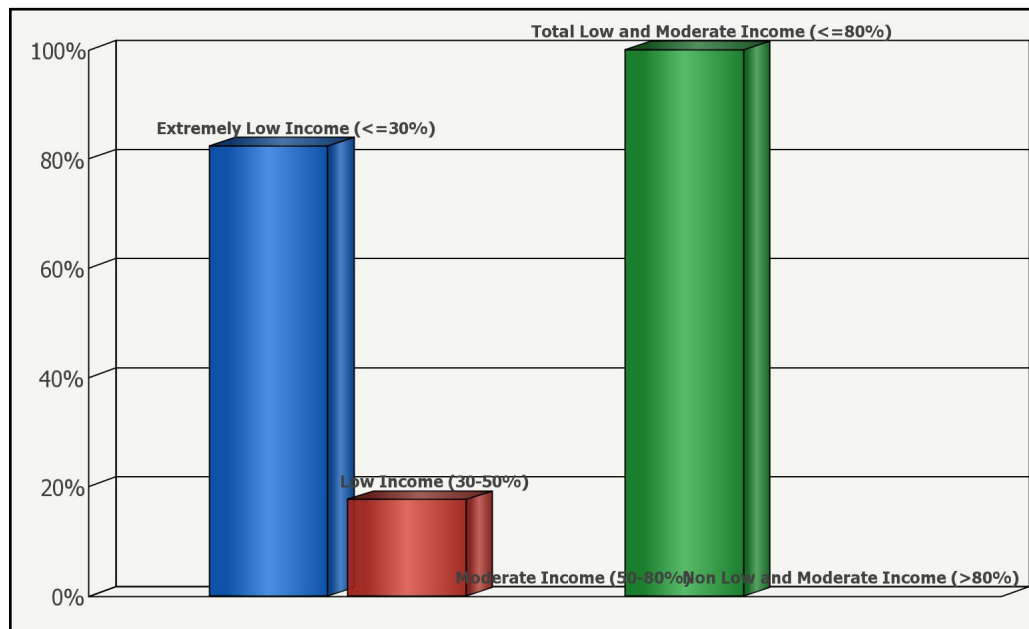
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	69.93%	100.00%
Black/African American	22.88%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	7.19%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	82.35%
Low Income (30-50%)	17.65%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	138
Persons for Whom Services and Facilities were Available	9,042 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$242,970.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$519,618.00
Program Income Received During Program Year 2011 \$14,899.52

Total Available¹ \$534,517.52

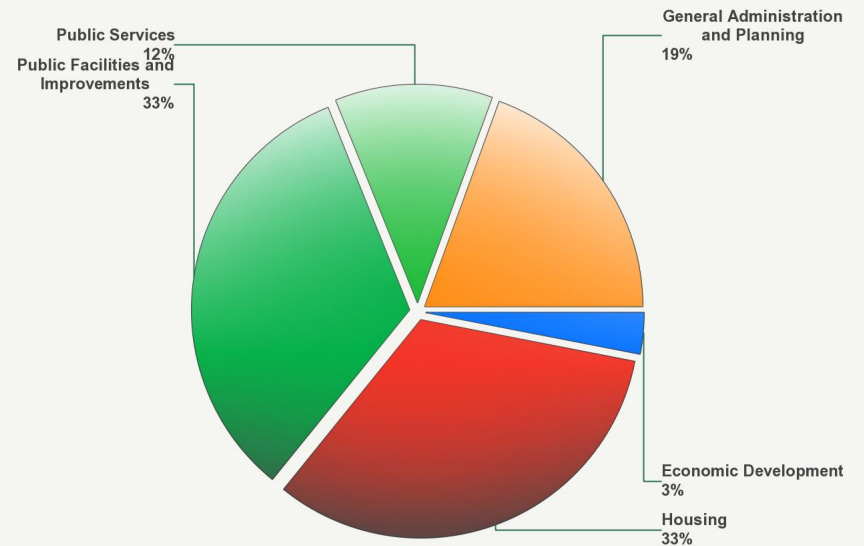
Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$15,613.39	2.94%
Housing	\$175,073.93	32.94%
Public Facilities and Improvements	\$176,150.76	33.14%
Public Services	\$61,145.56	11.50%
General Administration and Planning	\$103,552.16	19.48%
Total	\$531,535.80	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.50

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



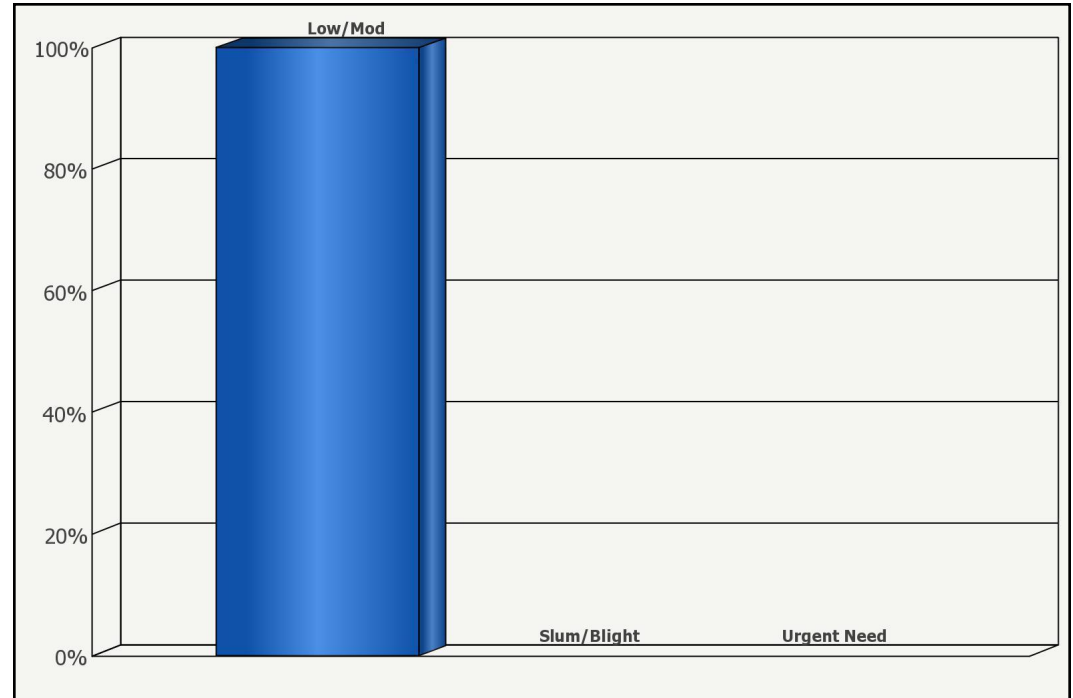


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	59.45%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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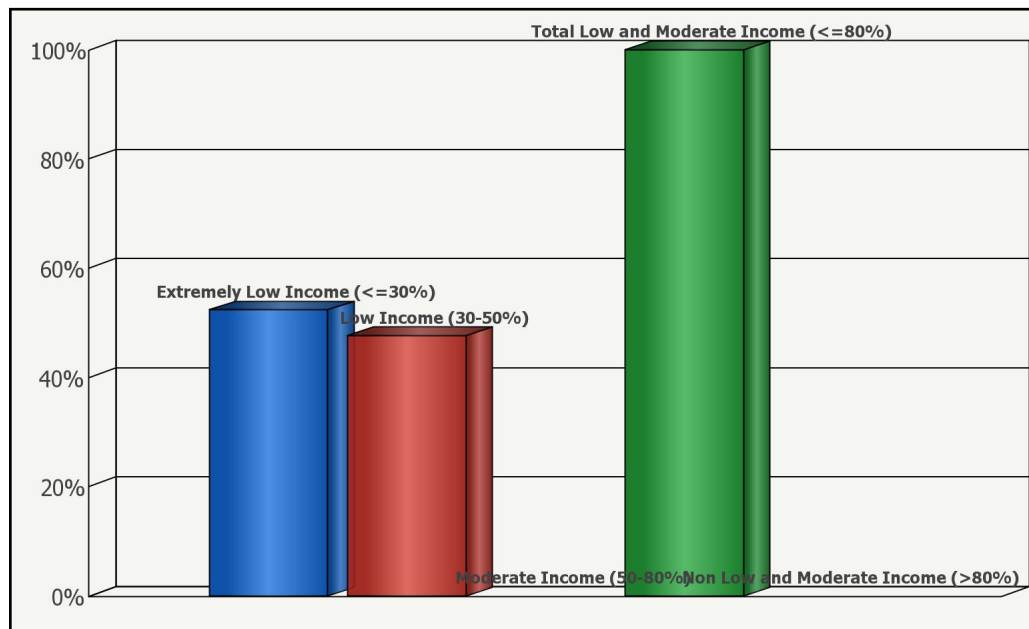
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	42.86%	0.00%
Black/African American	57.14%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	52.38%
Low Income (30-50%)	47.62%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	10
Persons Assisted Directly, Primarily By Public Services and Public Facilities	11
Persons for Whom Services and Facilities were Available	31,133 ⁵
Units Rehabilitated-Single Units	10
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$28,186.85

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,765,801.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$1,765,801.00

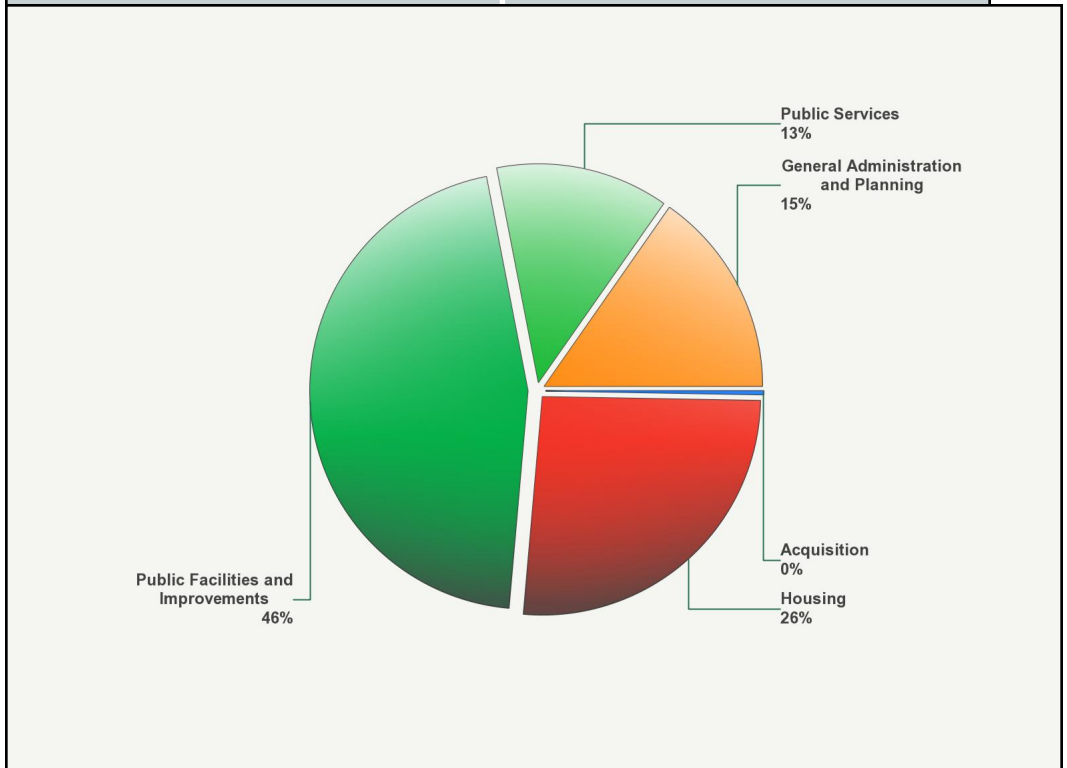
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$5,110.36	0.25%
Housing	\$536,341.09	26.14%
Public Facilities and Improvements	\$937,156.32	45.67%
Public Services	\$258,899.04	12.62%
General Administration and Planning	\$314,655.39	15.33%
Total	\$2,052,162.20	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.49

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



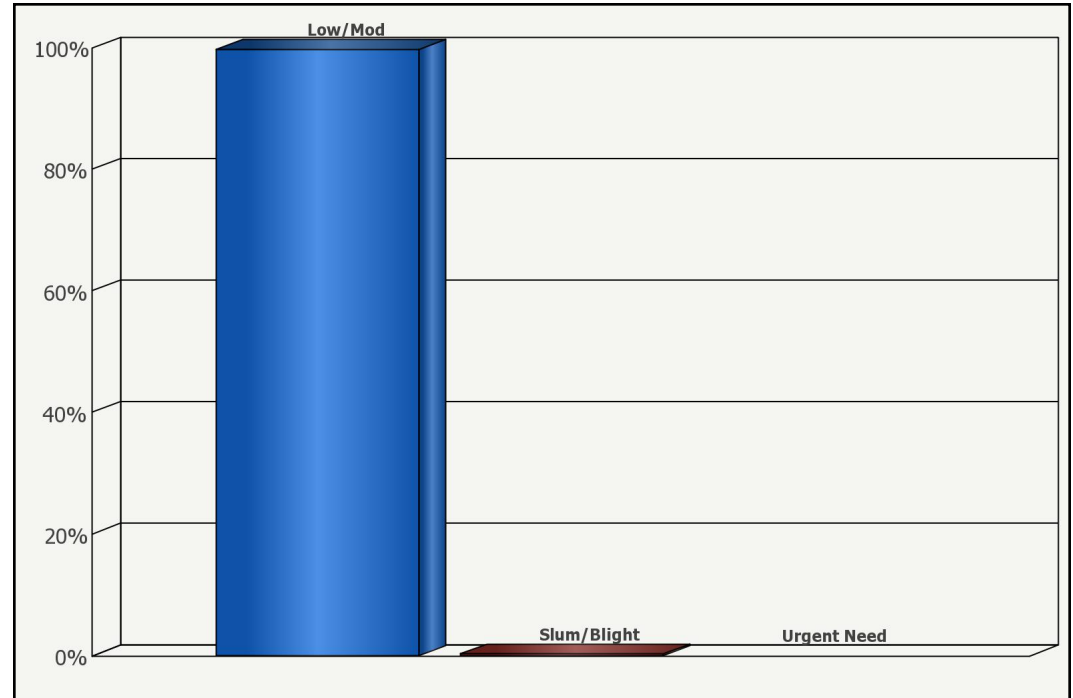


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.71%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	52.58%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.29%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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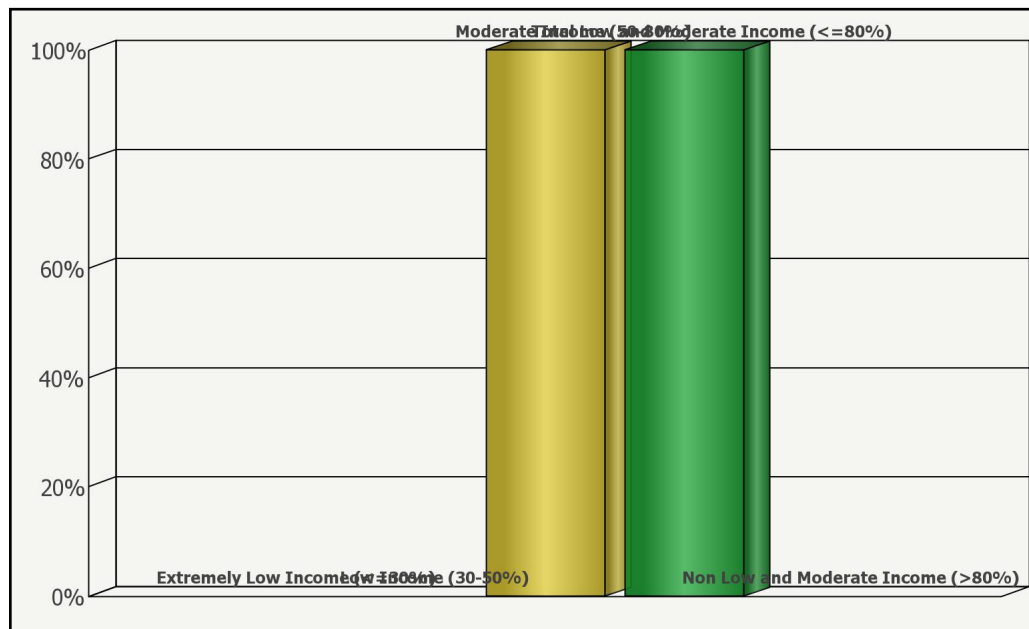
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	46.72%	0.00%
Black/African American	53.28%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	100.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	473
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,251,761.34

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$1,992,593.00
Program Income Received During Program Year 2011 \$120,607.60

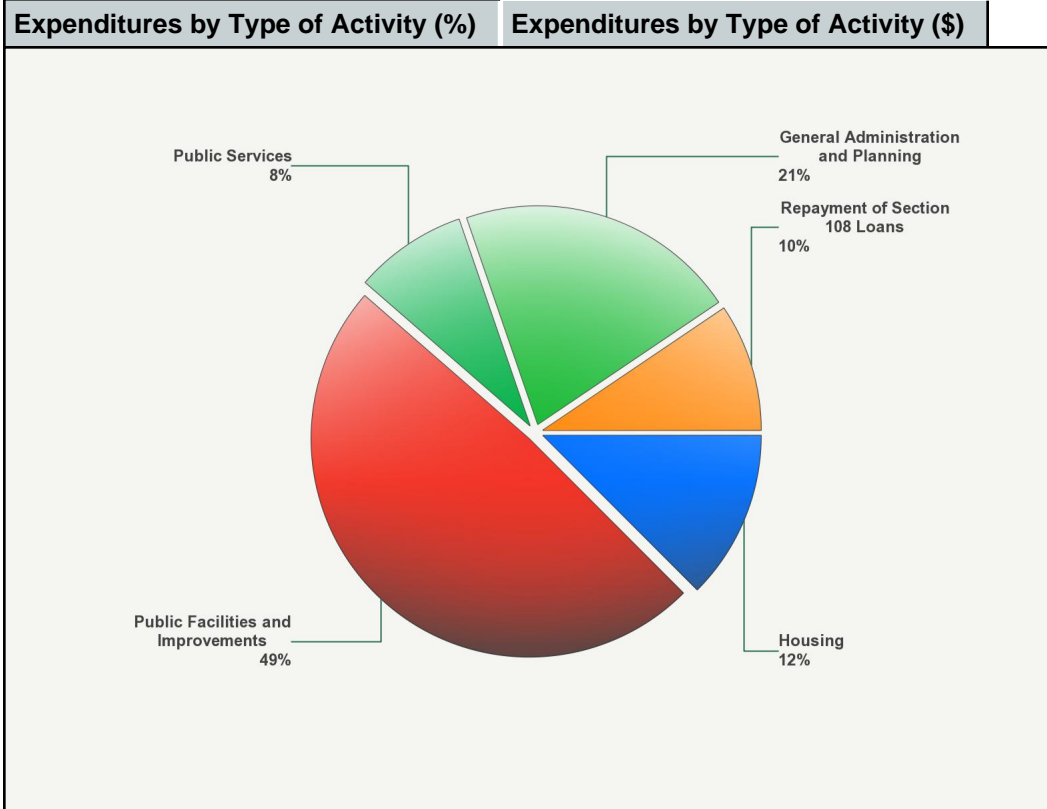
Total Available¹ \$2,113,200.60

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$245,333.93	12.41%
Public Facilities and Improvements	\$967,926.35	48.97%
Public Services	\$166,079.94	8.40%
General Administration and Planning	\$407,967.14	20.64%
Repayment of Section 108 Loans	\$189,136.05	9.57%
Total	\$1,976,443.41	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.39



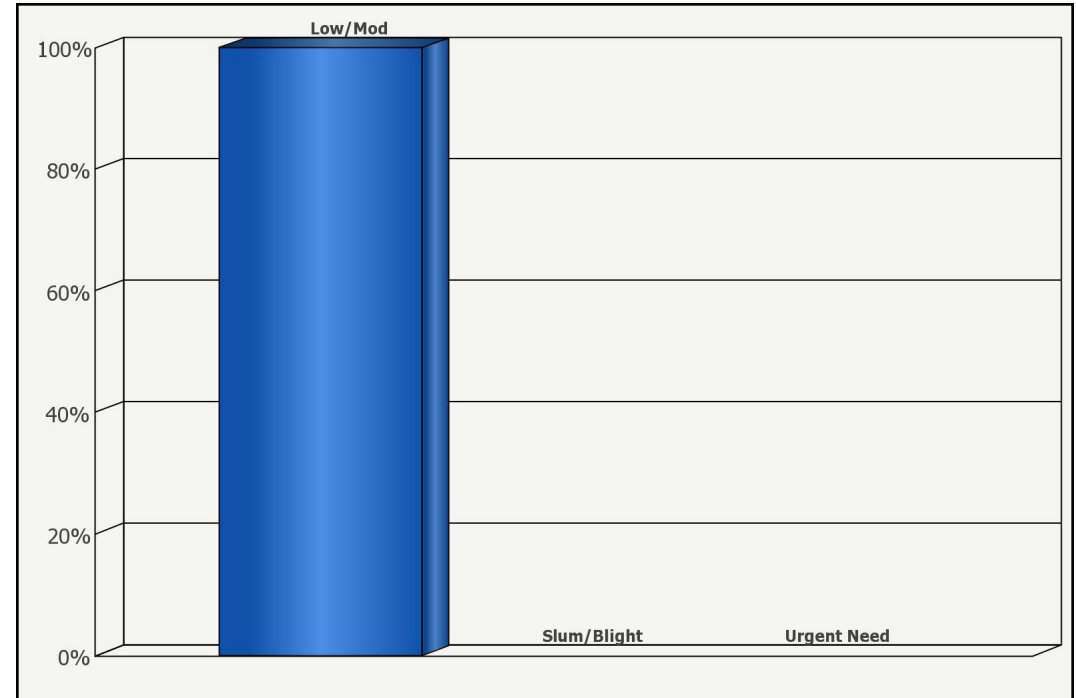


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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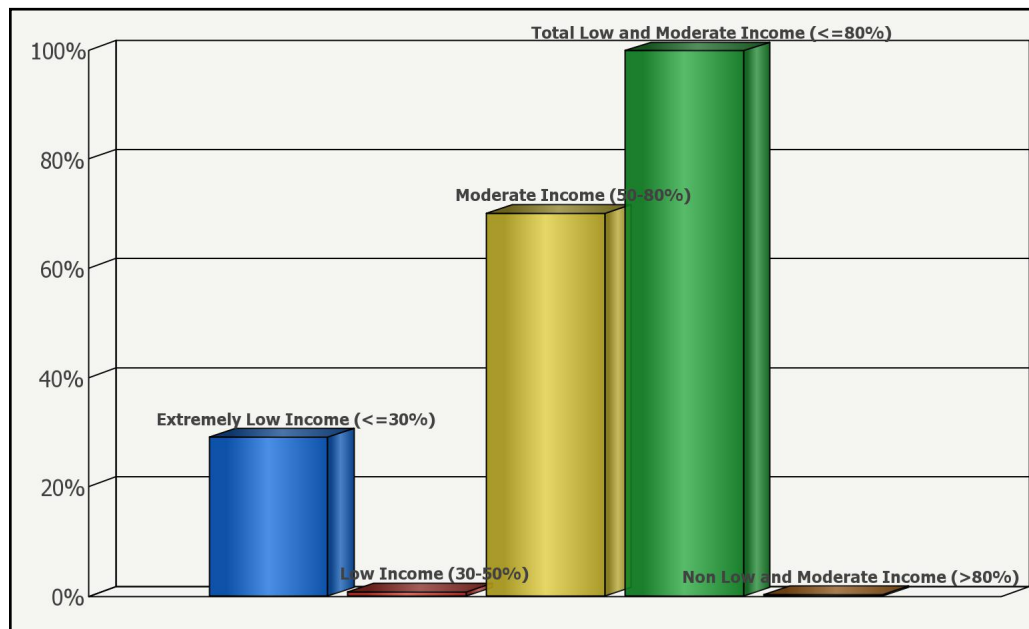
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.42%	71.35%
Black/African American	37.11%	16.40%
Asian	0.62%	0.16%
American Indian/Alaskan Native	0.59%	0.19%
Native Hawaiian/Other Pacific Islander	0.16%	0.21%
American Indian/Alaskan Native & White	0.53%	0.13%
Asian & White	0.11%	0.08%
Black/African American & White	0.81%	0.43%
Amer. Indian/Alaskan Native & Black/African Amer.	0.20%	0.03%
Other multi-racial	3.45%	11.03%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	29.03%
Low Income (30-50%)	0.74%
Moderate Income (50-80%)	70.05%
Total Low and Moderate Income (<=80%)	99.83%
Non Low and Moderate Income (>80%)	0.17%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	97
Persons Assisted Directly, Primarily By Public Services and Public Facilities	77,667
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,944,746.99

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$660,972.00
Program Income Receipted During Program Year 2011 \$15,582.80

Total Available¹ \$676,554.80

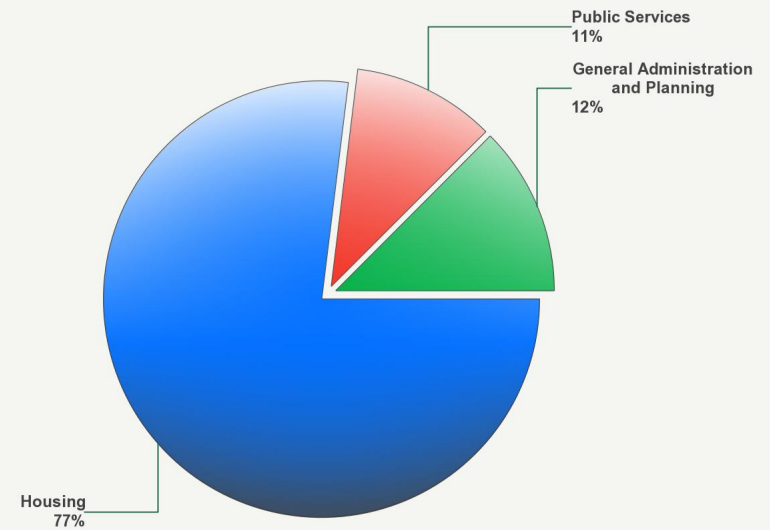
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$654,367.35	77.01%
Public Services	\$89,907.01	10.58%
General Administration and Planning	\$105,489.17	12.41%
Total	\$849,763.53	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.26

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



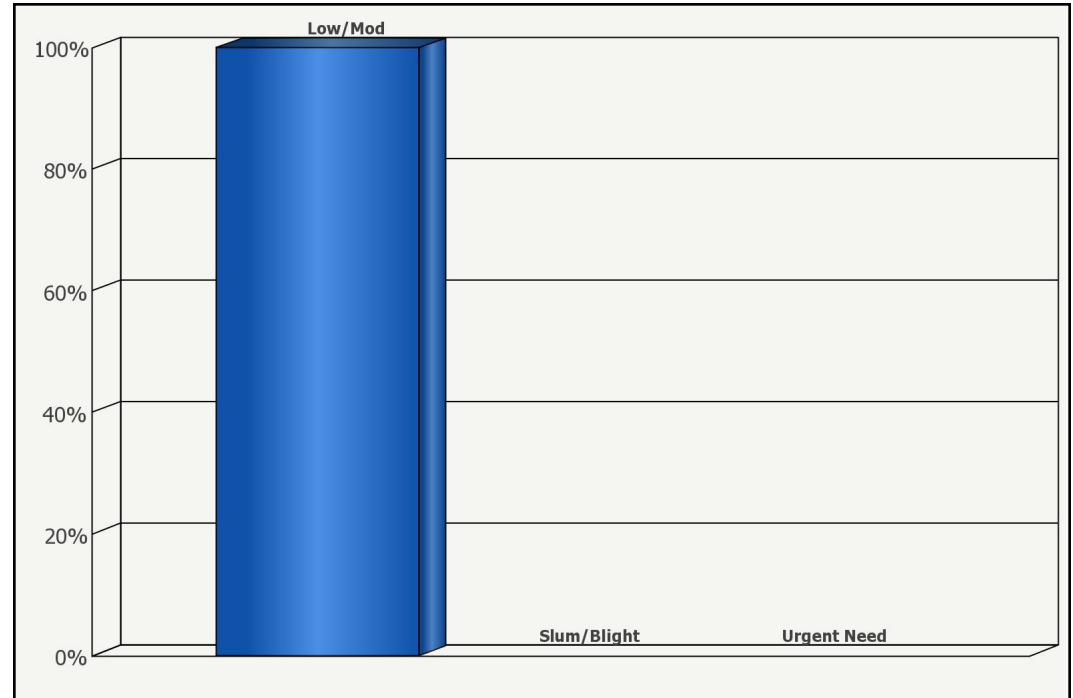


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	8.95%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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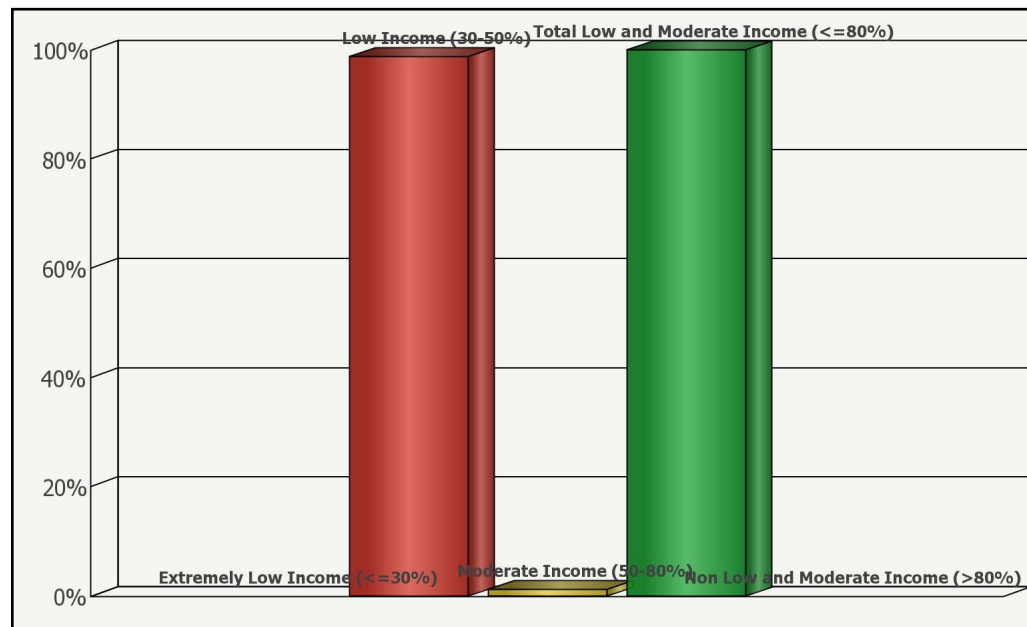
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.58%	100.00%
Black/African American	18.78%	0.00%
Asian	0.85%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.17%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.63%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	98.77%
Moderate Income (50-80%)	1.23%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	114
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,115
Persons for Whom Services and Facilities were Available	23,935 ⁵
Units Rehabilitated-Single Units	114
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$745,571.19

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$1,743,364.00
Program Income Received During Program Year 2011 \$19,722.00

Total Available¹ \$1,763,086.00

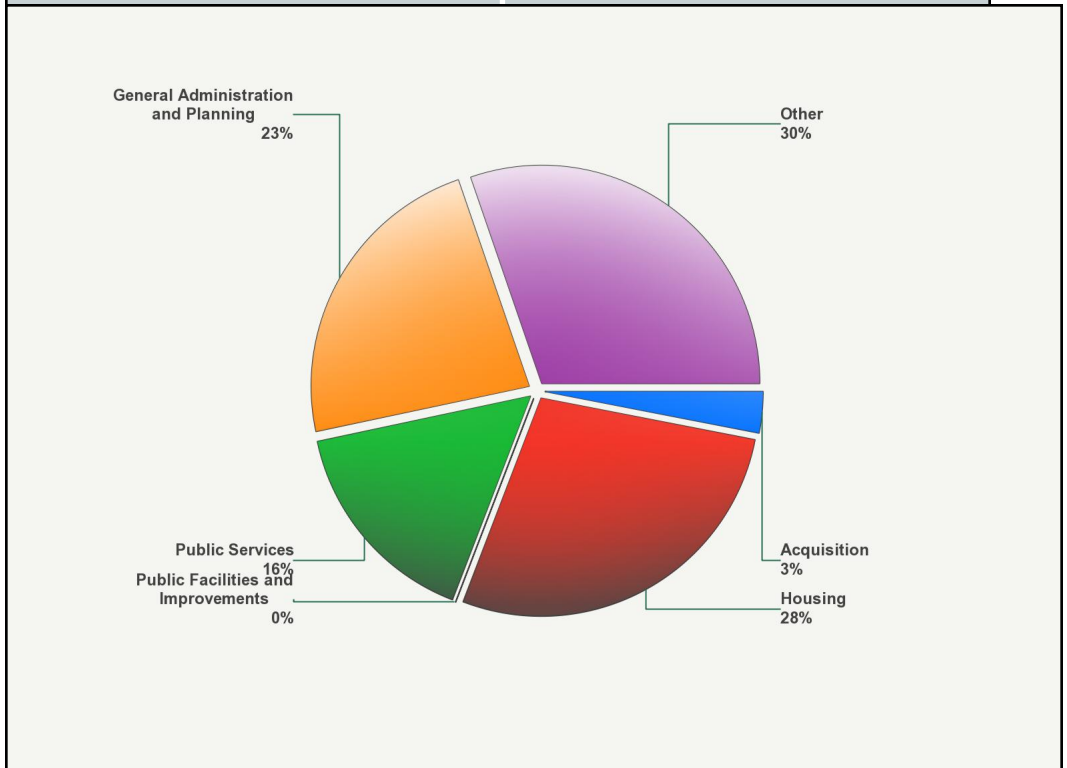
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$50,831.08	3.09%
Housing	\$457,935.08	27.85%
Public Facilities and Improvements	\$1.00	0.00%
Public Services	\$258,586.50	15.72%
General Administration and Planning	\$380,632.08	23.15%
Other	\$496,503.21	30.19%
Total	\$1,644,488.95	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.33

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



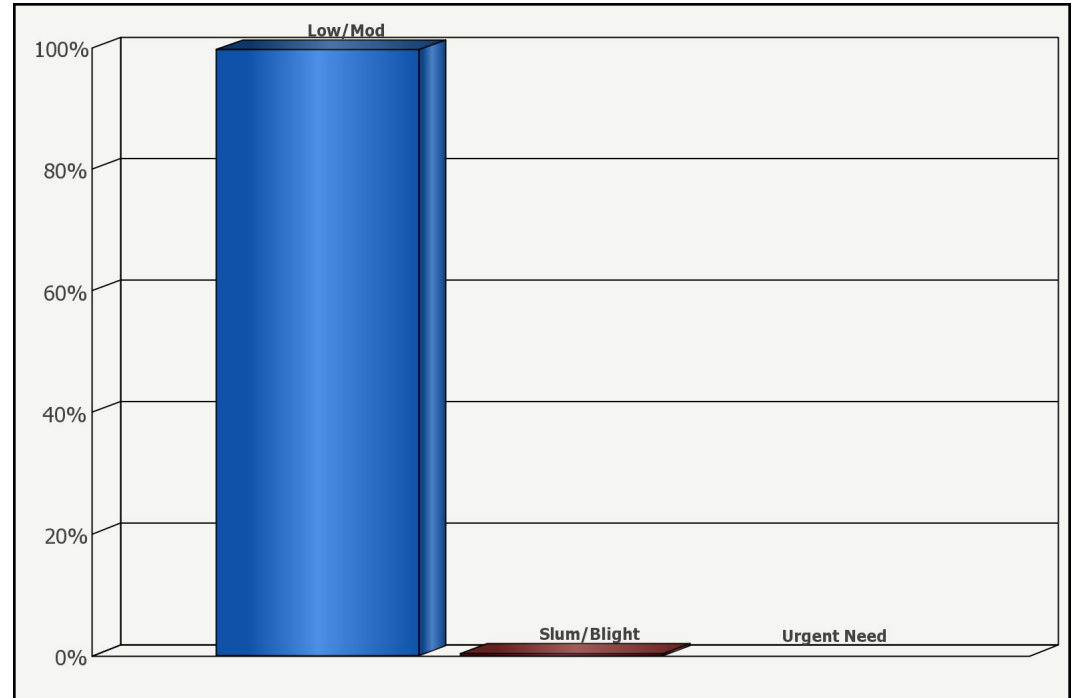


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	99.66%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.98%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.34%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$675,861.85
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	53.48%





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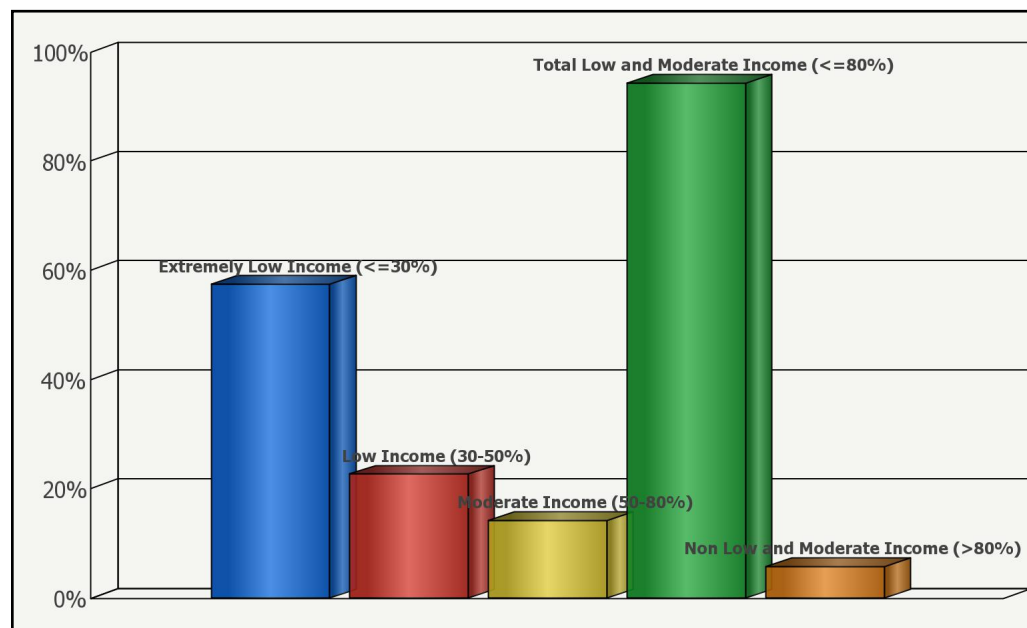
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	22.51%	86.96%
Black/African American	75.45%	1.45%
Asian	0.50%	0.00%
American Indian/Alaskan Native	0.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.10%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.24%	11.59%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	57.41%
Low Income (30-50%)	22.66%
Moderate Income (50-80%)	14.21%
Total Low and Moderate Income (<=80%)	94.28%
Non Low and Moderate Income (>80%)	5.72%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	87
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,405
Persons for Whom Services and Facilities were Available	1,425,346 ⁵
Units Rehabilitated-Single Units	52
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,057,975.56

Notes

1 Also, additional funds may have been available from prior years.

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Program Year 2011 Funds

2011 CDBG Allocation \$377,497.00
Program Income Received During Program Year 2011 \$0.00

Total Available¹ \$377,497.00

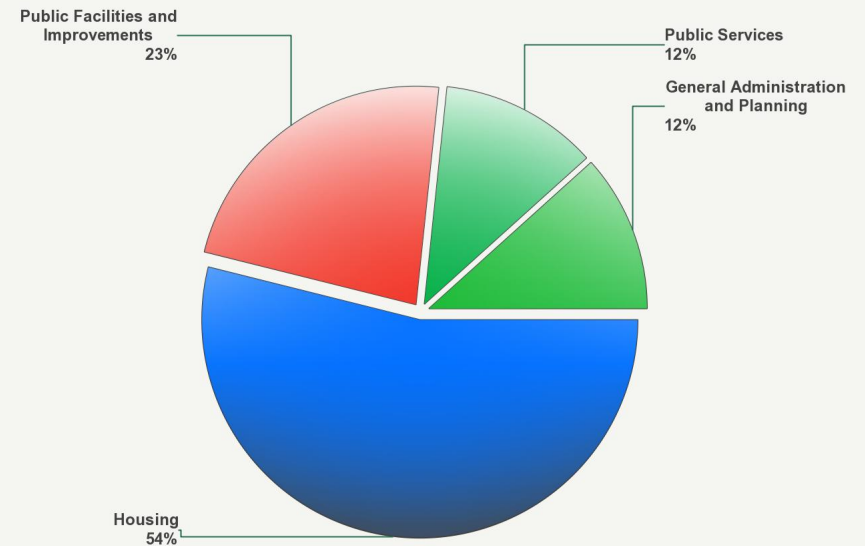
Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$308,549.38	53.94%
Public Facilities and Improvements	\$130,194.77	22.76%
Public Services	\$66,918.59	11.70%
General Administration and Planning	\$66,370.50	11.60%
Total	\$572,033.24	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.28

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



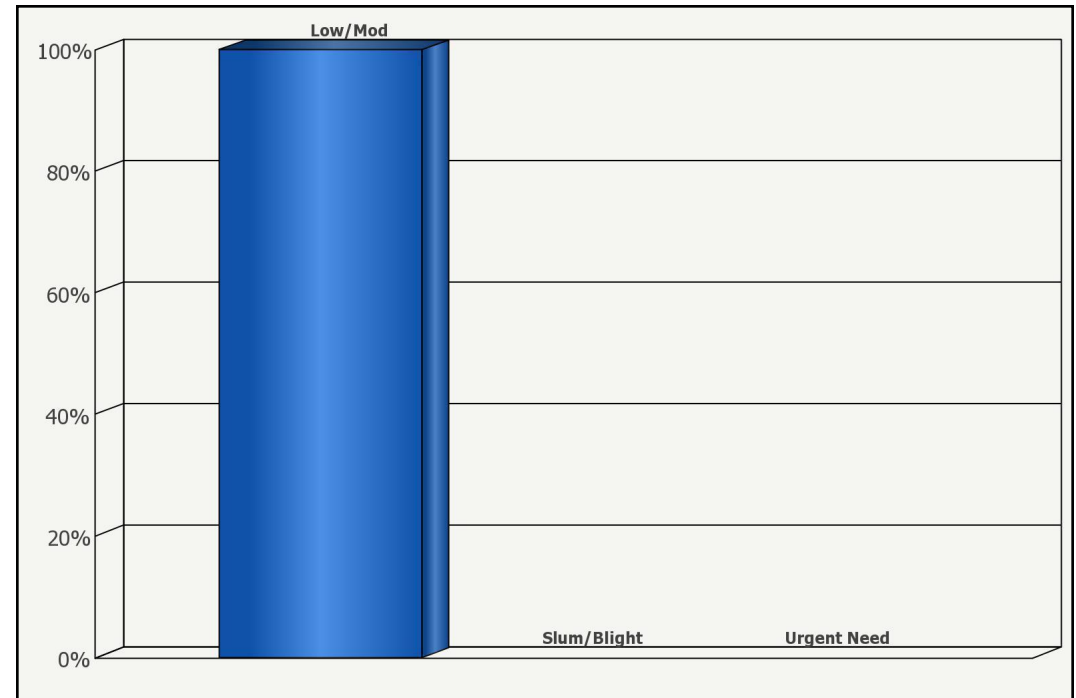


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	24.77%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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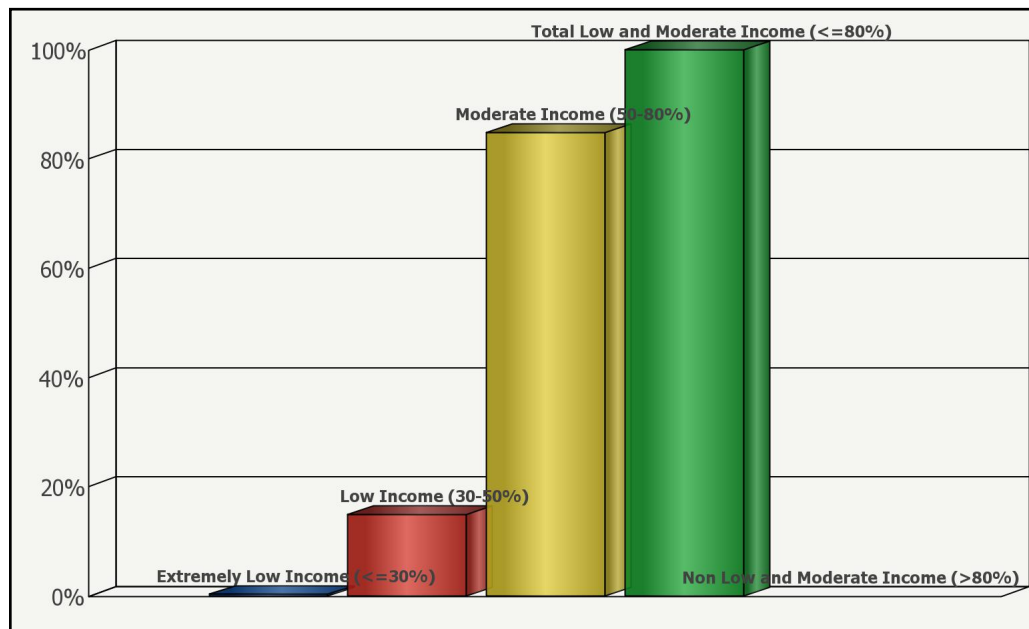
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	79.57%	91.67%
Black/African American	18.87%	8.33%
Asian	1.28%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.14%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.14%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income ($\leq 30\%$)	0.28%
Low Income (30-50%)	14.89%
Moderate Income (50-80%)	84.82%
Total Low and Moderate Income ($\leq 80\%$)	100.00%
Non Low and Moderate Income ($> 80\%$)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	688
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$15,512.28

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$3,388,705.00
Program Income Received During Program Year 2011 \$52,720.00

Total Available¹ \$3,441,425.00

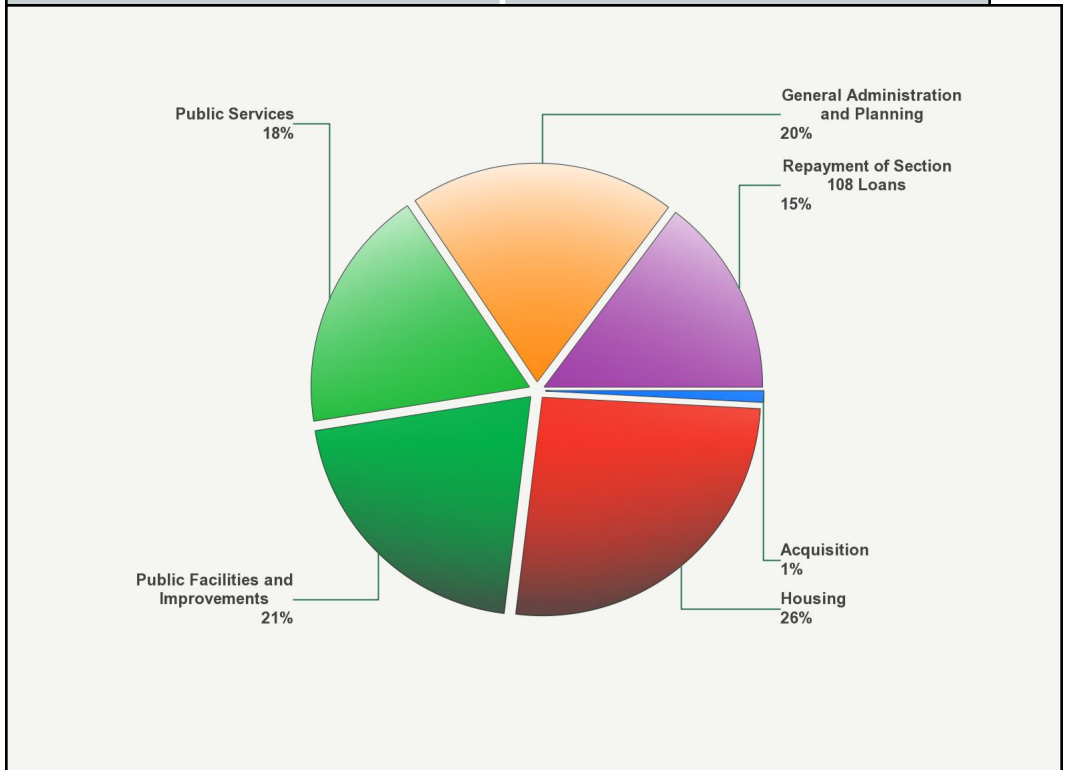
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$27,002.00	0.94%
Housing	\$751,100.00	26.11%
Public Facilities and Improvements	\$590,766.56	20.54%
Public Services	\$516,987.00	17.98%
General Administration and Planning	\$564,423.00	19.62%
Repayment of Section 108 Loans	\$425,850.00	14.81%
Total	\$2,876,128.56	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 0.38

Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**



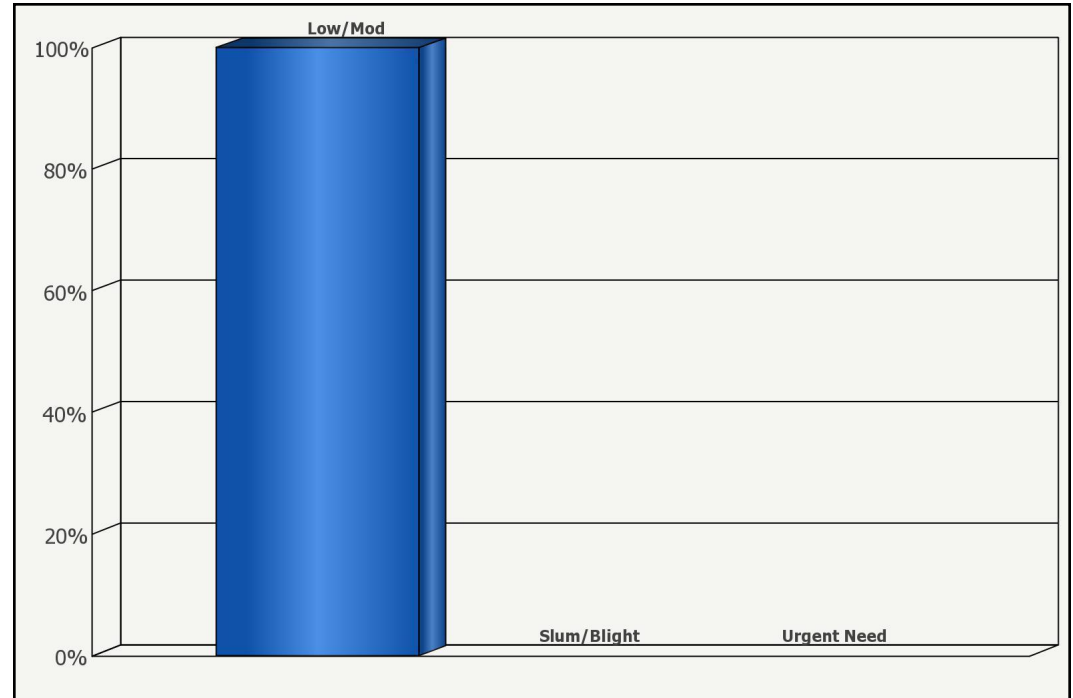


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	18.08%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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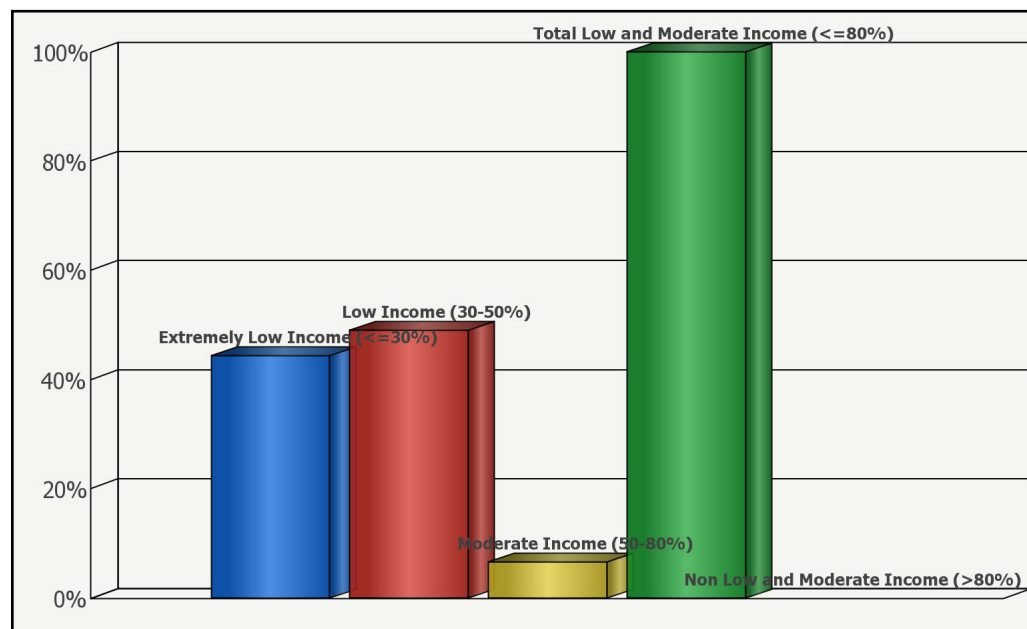
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	41.56%	93.01%
Black/African American	54.19%	4.81%
Asian	1.17%	0.05%
American Indian/Alaskan Native	0.22%	0.16%
Native Hawaiian/Other Pacific Islander	0.01%	0.00%
American Indian/Alaskan Native & White	0.07%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	0.75%	0.48%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.16%
Other multi-racial	1.92%	1.33%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	44.40%
Low Income (30-50%)	49.01%
Moderate Income (50-80%)	6.60%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	15
Persons Assisted Directly, Primarily By Public Services and Public Facilities	7,278
Persons for Whom Services and Facilities were Available	4,690 ⁵
Units Rehabilitated-Single Units	15
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$2,051,339.56

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$305,321.00
Program Income Received During Program Year 2011 \$0.00

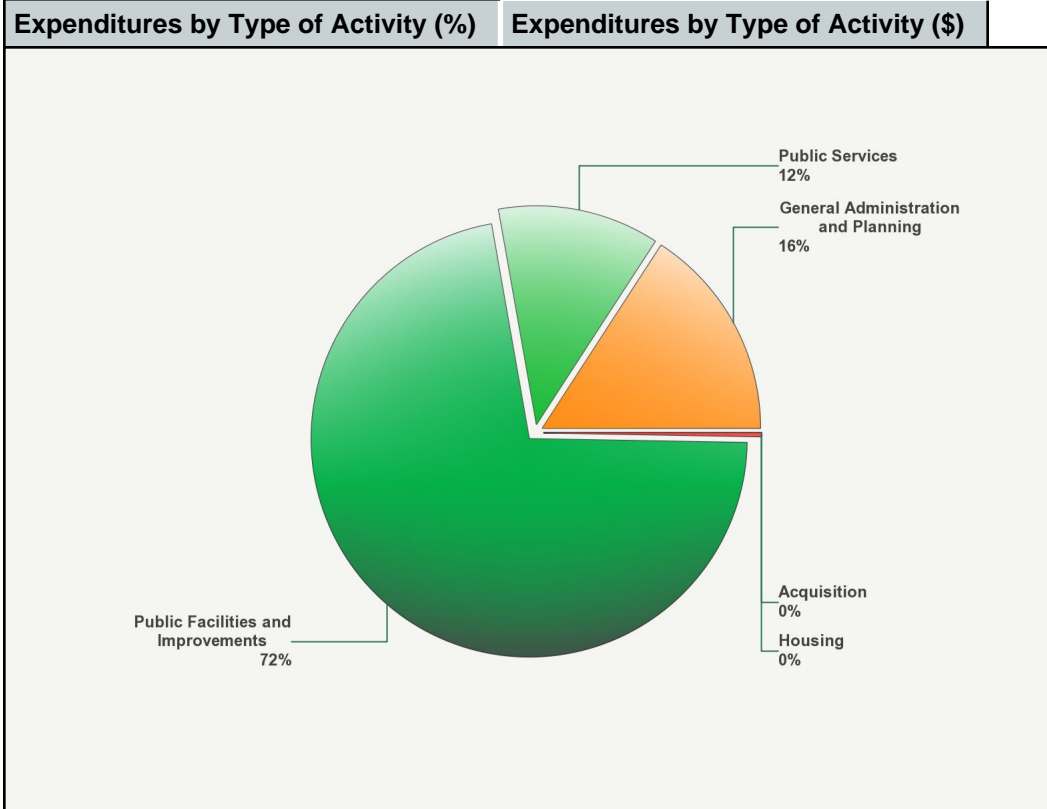
Total Available¹ \$305,321.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$455.05	0.12%
Housing	\$953.05	0.25%
Public Facilities and Improvements	\$275,115.15	71.85%
Public Services	\$45,350.75	11.84%
General Administration and Planning	\$61,001.92	15.93%
Total	\$382,875.92	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.42



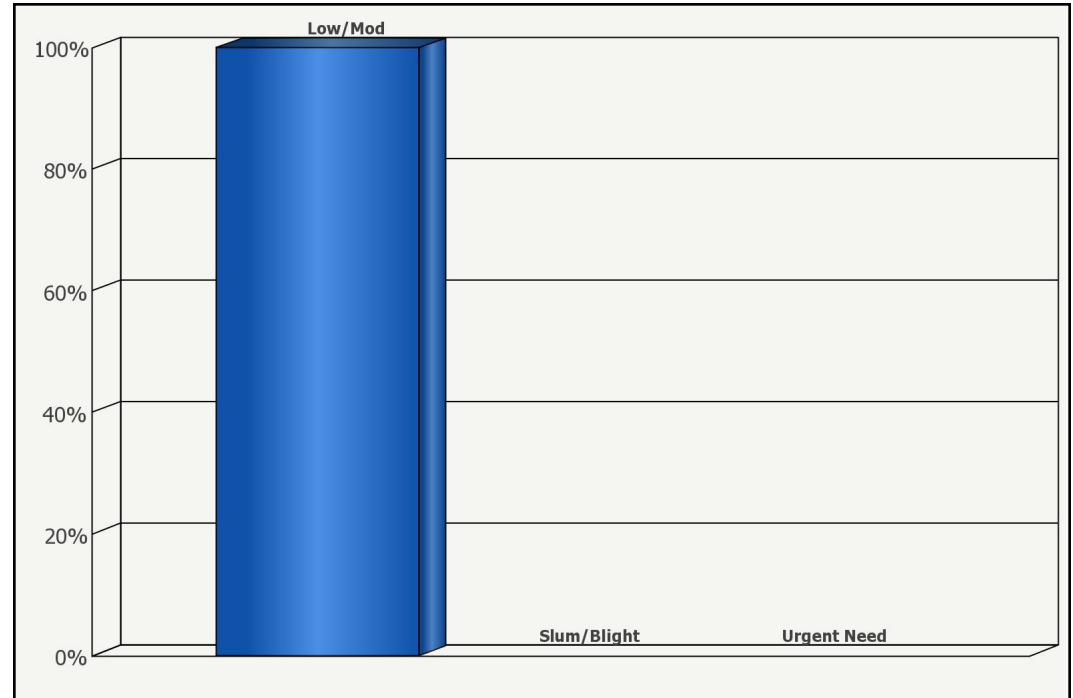


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	38.95%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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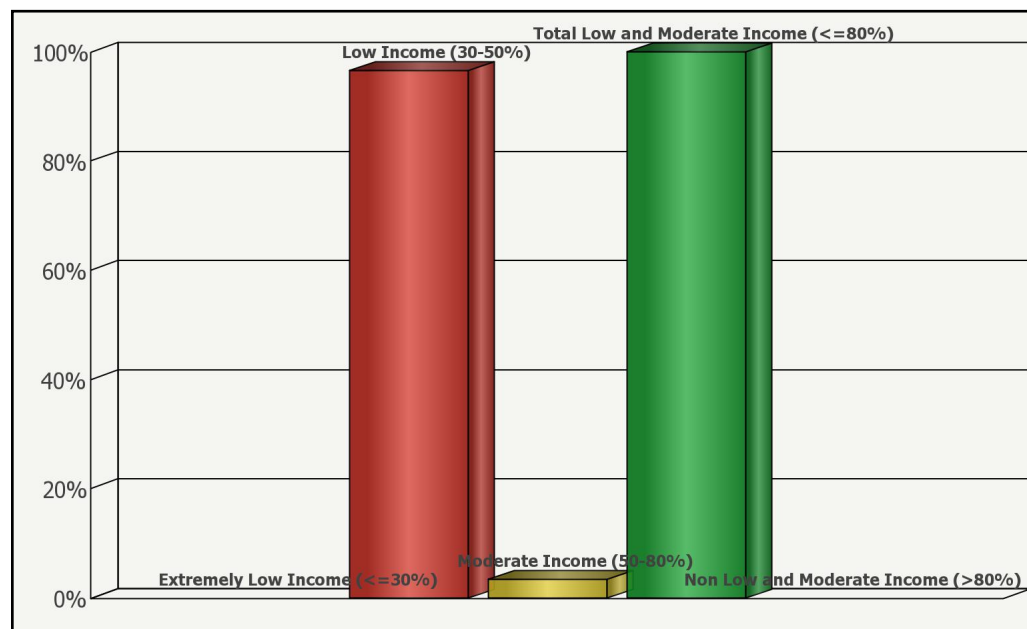
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	71.37%	100.00%
Black/African American	20.94%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	5.13%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.43%	0.00%
Other multi-racial	2.14%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	96.58%
Moderate Income (50-80%)	3.42%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1
Persons Assisted Directly, Primarily By Public Services and Public Facilities	233
Persons for Whom Services and Facilities were Available	17,065 ⁵
Units Rehabilitated-Single Units	1
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$344,253.48

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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Program Year 2011 Funds

2011 CDBG Allocation \$1,745,785.00
Program Income Received During Program Year 2011 \$63,644.74

Total Available¹ \$1,809,429.74

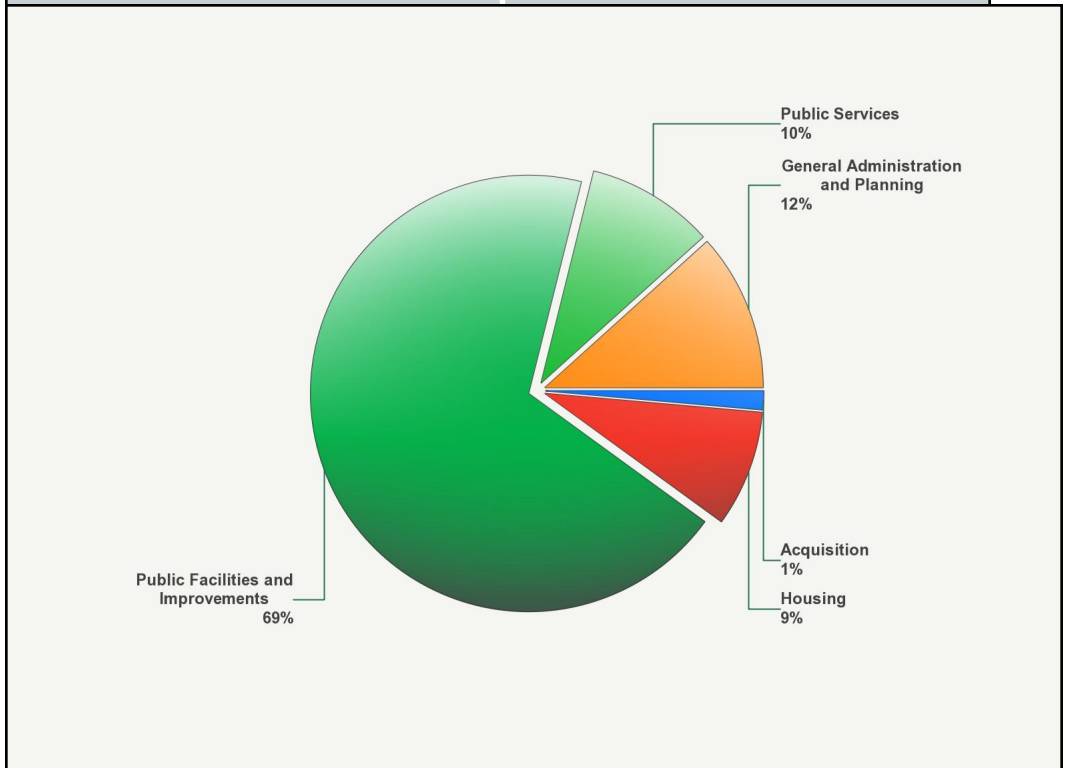
Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$28,581.60	1.49%
Housing	\$163,734.36	8.56%
Public Facilities and Improvements	\$1,314,138.46	68.70%
Public Services	\$184,766.78	9.66%
General Administration and Planning	\$221,573.02	11.58%
Total	\$1,912,794.22	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.48

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



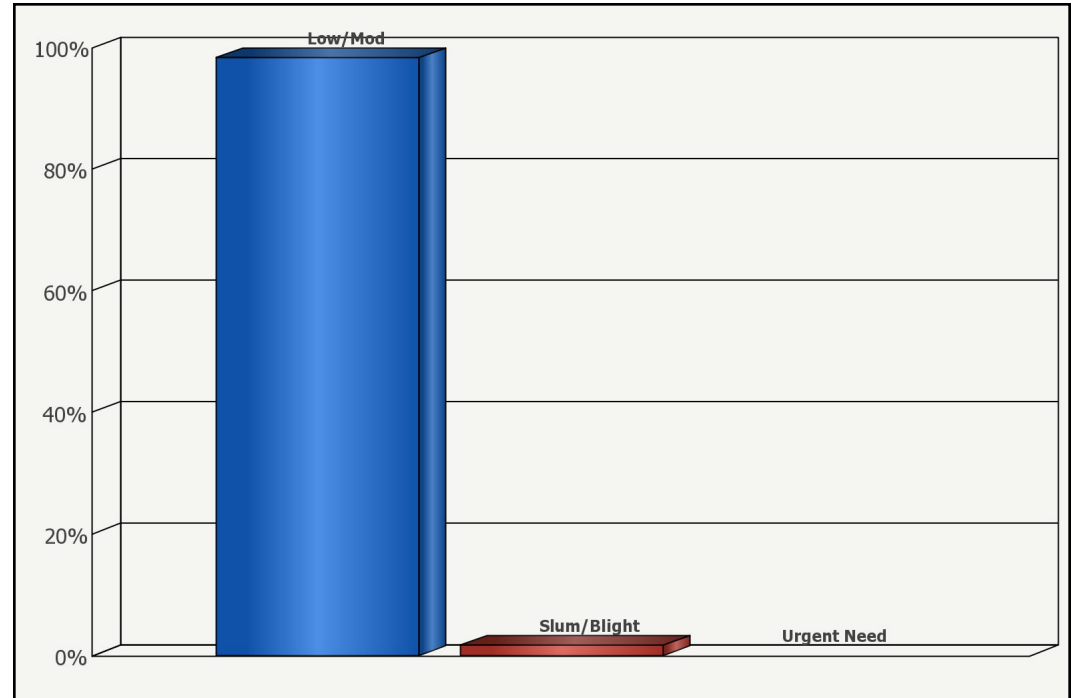


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	98.31%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	68.74%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	1.69%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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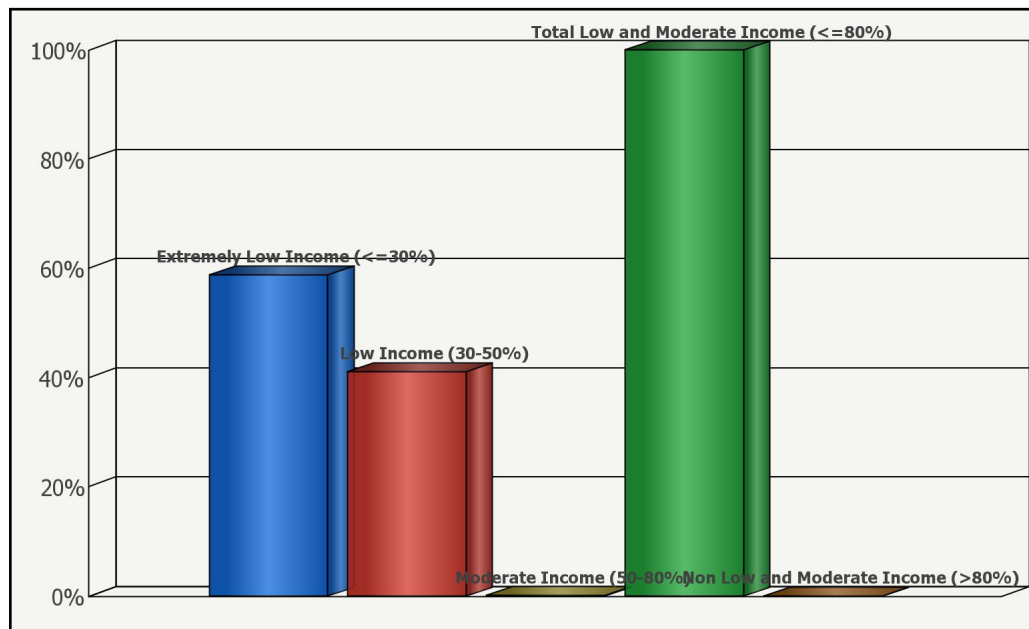
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	64.29%	99.96%
Black/African American	32.77%	0.04%
Asian	0.67%	0.00%
American Indian/Alaskan Native	1.02%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.12%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	58.85%
Low Income (30-50%)	41.06%
Moderate Income (50-80%)	0.06%
Total Low and Moderate Income (<=80%)	99.97%
Non Low and Moderate Income (>80%)	0.03%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	19
Persons Assisted Directly, Primarily By Public Services and Public Facilities	17,122
Persons for Whom Services and Facilities were Available	47,707 ⁵
Units Rehabilitated-Single Units	5
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$1,221,892.84

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

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Program Year 2011 Funds

2011 CDBG Allocation \$990,484.00
Program Income Received During Program Year 2011 \$0.00

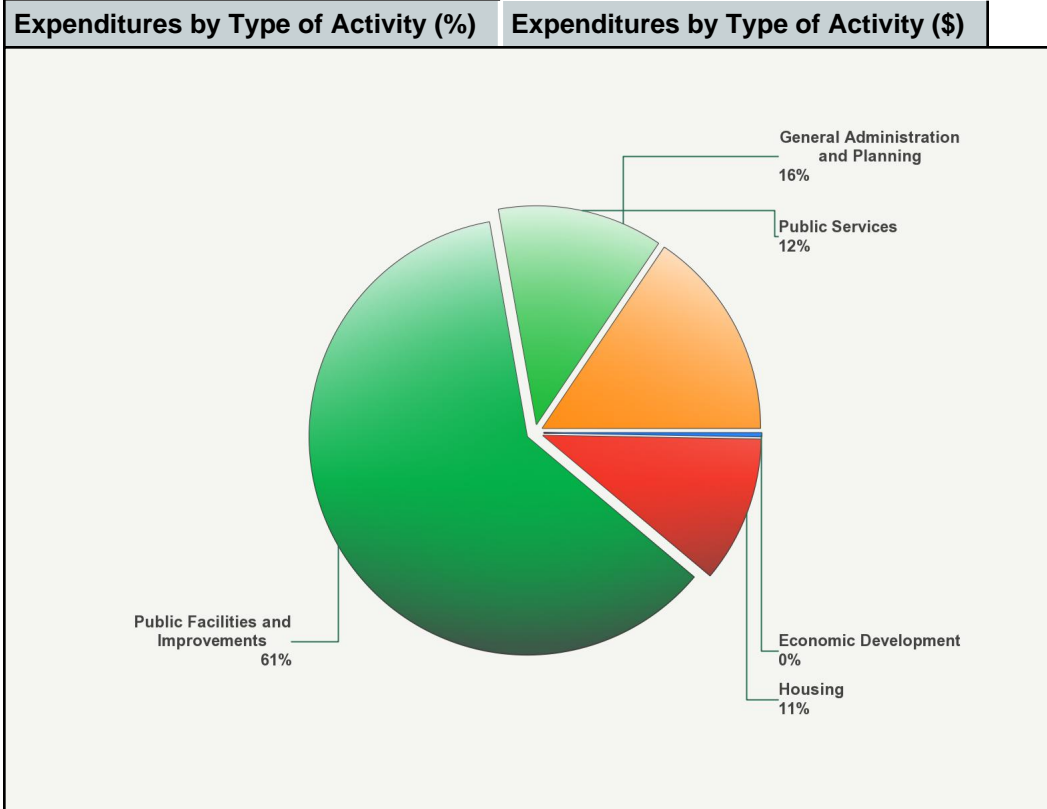
Total Available¹ \$990,484.00

Expenditures²

Type of Activity	Expenditure	Percentage
Economic Development	\$5,354.00	0.41%
Housing	(\$182,685.43)	(13.83%)
Public Facilities and Improvements	\$1,029,813.82	77.97%
Public Services	\$206,412.78	15.63%
General Administration and Planning	\$261,946.30	19.83%
Total	\$1,320,841.47	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.25



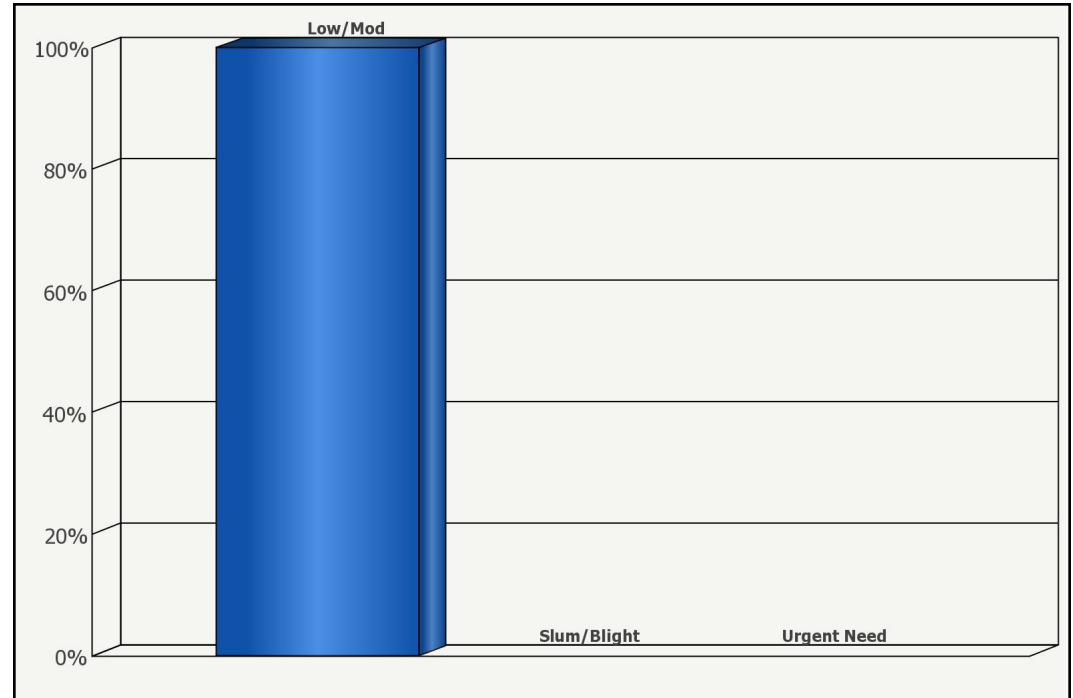


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Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	97.76%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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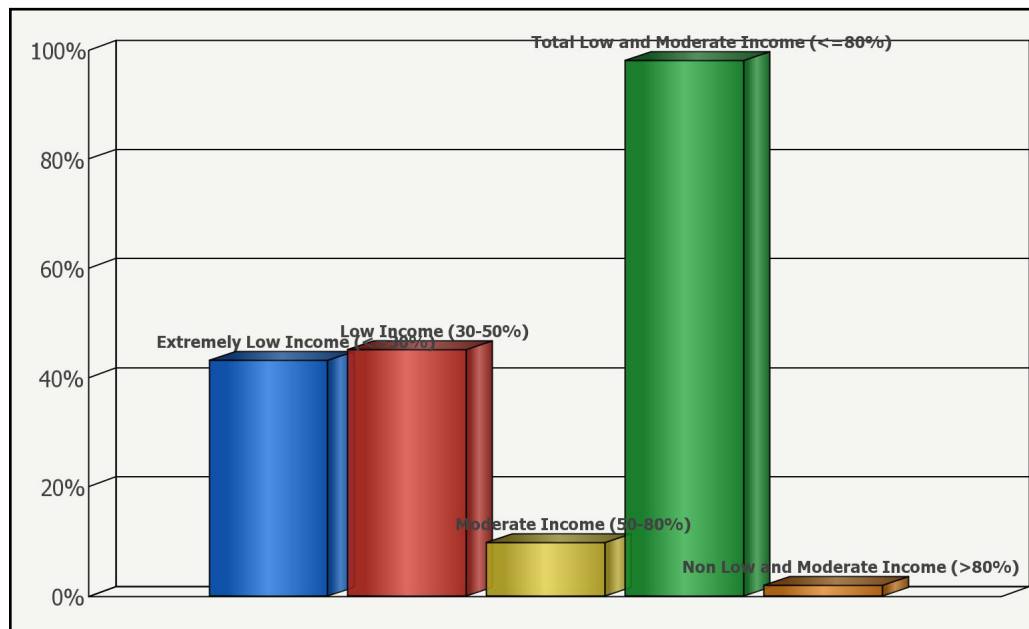
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	78.43%	100.00%
Black/African American	21.57%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	43.14%
Low Income (30-50%)	45.10%
Moderate Income (50-80%)	9.80%
Total Low and Moderate Income (<=80%)	98.04%
Non Low and Moderate Income (>80%)	1.96%



Program Year 2011 Accomplishments



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	51
Persons for Whom Services and Facilities were Available	3,739 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed -\$162,967.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

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Program Year 2011 Funds

2011 CDBG Allocation \$249,021.00
Program Income Received During Program Year 2011 \$0.00

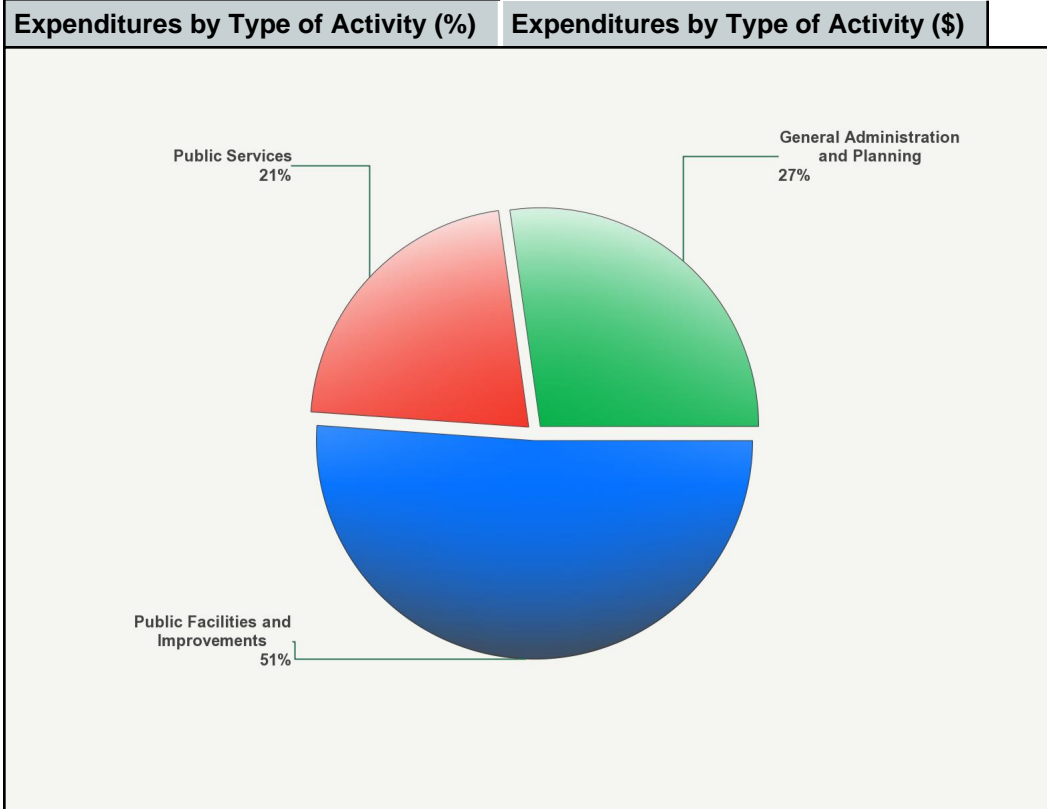
Total Available¹ **\$249,021.00**

Expenditures²

Type of Activity	Expenditure	Percentage
Public Facilities and Improvements	\$93,511.37	51.24%
Public Services	\$39,167.30	21.46%
General Administration and Planning	\$49,804.20	27.29%
Total	\$182,482.87	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2011 allocation 1.53



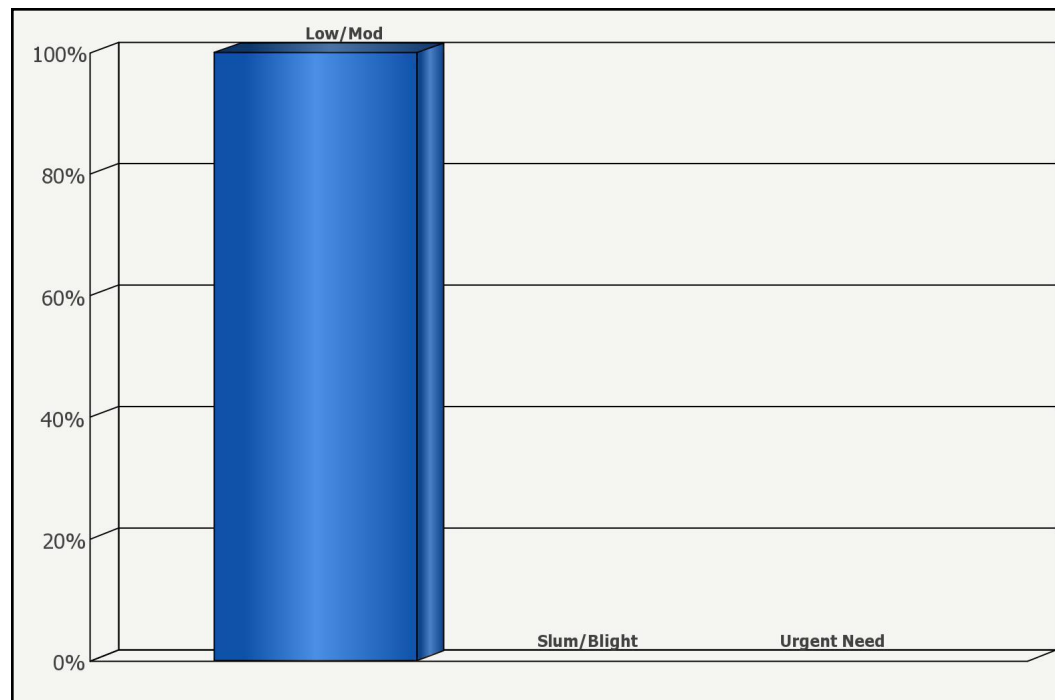


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Program Targeting

1 -Percentage of Expenditures Assisting Low-and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	70.12%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





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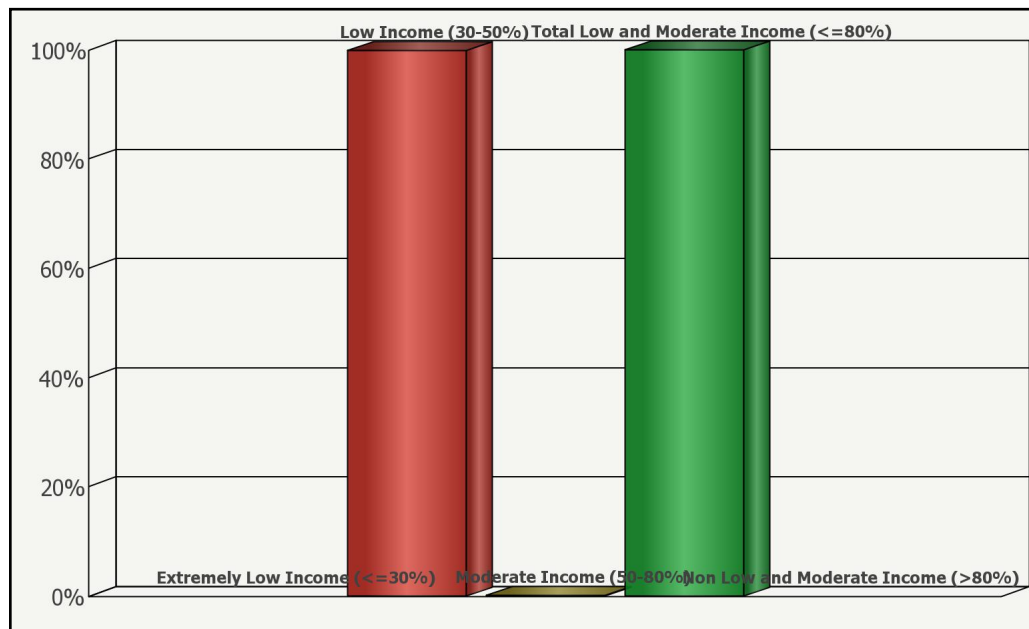
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	56.65%	100.00%
Black/African American	43.02%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.33%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.00%
Low Income (30-50%)	99.89%
Moderate Income (50-80%)	0.11%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	3,684
Persons for Whom Services and Facilities were Available	5,031 ⁵
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$182,482.87

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.